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bellinwood

St. Bernard Parish Government  
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 02

|             | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD ACTUAL   | MTD ACTUAL   | ENCUMBRANCES  | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------|--------------------|-------------------|--------------|--------------|---------------|---------------------|-------------|
| GRAND TOTAL | 5,891,320          | 5,030,510         | 3,791,947.28 | 3,521,485.75 | 12,398,262.67 | -11,159,699.52      | 321.8%      |

\*\* END OF REPORT - Generated by Blair V. Ellinwood \*\*