

PUBLIC NOTICE - ST. BERNARD PARISH COUNCIL MEETING - AGENDA

Email: radams@sbpg.net

(504) 278-4228

(504) 278-4209 (fax)

Posted: 12/28/22

Tuesday, January 3, 2023

7:00 p.m.

Council Chambers

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Sign Interpreter will be provided if requested 48 working hours in advance. Should an interpreter be needed, it is advised that the interested person contact the Clerk of Council at 278-4228. All accessible formats are available upon request.

- A. Meeting Called to Order and Roll Call
- B. Remind Public that no food or drink is allowed in the Council Chambers
- C. Remind Public of Cell Phone Ordinance **SBPC #815-02-08**
- D. Invocation by Councilmember Everhardt
- E. Pledge of Allegiance by Councilmember Luna
- F. Recognize Elected Officials

APPROVAL OF MINUTES

1. Motion to approve the minutes from the December 20, 2022 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, December 30, 2022. (Council Chair)

RECOGNITION

2. Councilmember's for a District Update
3. Guy McInnis, President's Report
4. Recognize the Public

PUBLIC HEARINGS

5. **Summary No. 4065**
Introduced by: Administration on 12/20/2022

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ADOPTIONS

6. **Summary No. 4065**
Introduced by: Administration on 12/20/22
Public Hearing held on 1/3/23

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

OTHER MATTERS

7. Motion to accept the Monthly Financial Summary Statement of Revenues and Expenditures and Change in Fund Balance for November, 2022.
8. Motion to discuss and take any action as it relates to information received from the Coastal Zone Advisory Committee.

Next Regular scheduled Council Meeting will be held Tuesday, January 17, 2023 @ 3:00 p.m.

Approved by: *Kerri Callais* Time: 8:54 a.m. Date: 12/28/22

#1

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JANUARY 3, 2023 AT SEVEN O'CLOCK P.M.

On motion of XXXX, seconded by XXXX, it was moved to approve the minutes from the December 20, 2022 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, December 30, 2022.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS:

NAYS:

ABSENT:

The Council Chair, Mr. Lewis, cast his vote as **XXX**.

And the motion was declared **xxxx** on the 3rd day of January, 2023.

C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at Chalmette, Louisiana, on Tuesday, January 3, 2023.

Witness my hand and the seal
of the Parish of St. Bernard on
this 3rd day of January, 2023.

ROXANNE ADAMS
CLERK OF COUNCIL

OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A **REGULAR MEETING HELD ON TUESDAY, DECEMBER 20, 2022 AT 3:00 P.M.** IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA.

The St. Bernard Parish Council, the Governing Authority, met in Regular Session on Tuesday, December 20, 2022 at three o'clock p.m. pursuant to notice given to each member and posted in the manner required by law.

The meeting convened at 3:00 p.m. Members present: Council Chair Kerri Callais, Gillis McCloskey, Joshua "Josh" Moran, Howard Luna, Wanda Alcon, Fred Everhardt, Jr., and Richard "Richie" Lewis.

Also present were Roxanne Adams, Clerk of Council, serving as official secretary of the Council and Jason Stopa, Community Development Director and Kellson Jeffrey, Finance Director was representing Administration.

Councilmember Luna delivered the invocation and Councilmember Alcon led the Pledge of Allegiance.

#1 On motion of Mr. Lewis, seconded by Mr. Everhardt, it was moved to approve the minutes from the December 6, 2022 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, December 16, 2022.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#2 On joint motion of the Council Chair, without objection and by unanimous consent, it was moved to recognize the St. Bernard Parish Home Mortgage Authority for check presentation to Sold on St. Bernard.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#3 On joint motion of the Council Chair, without objection and by unanimous consent, it was moved to recognize Katie Tommaseo, Tourism Coordinator, to discuss the upcoming Battle of New Orleans event.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#4 On joint motion of the Council Chair, without objection and by unanimous consent, it was moved to recognize St. Bernard Hospital Service District Chairman, Ray Lauga to present a St. Bernard Parish Hospital Report.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

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YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#5 No update was submitted for this item

#6 Councilmember's District Update

A copy of this update is on file with the minutes of this meeting.

- Councilmember McCloskey recognized Jared Serigne to give a presentation during his District A update.

#7 President's Report

No action was taken on this item

#8 Recognize the Public

- Belinda Catalano & Elbert Kruse – Chalmette, LA
- Anthony Stipelcovich - Chalmette, LA
- Michael Moolekamp – Meraux, LA

#9 On motion of Mr. McCloskey, seconded by Mr. Moran, it was moved to **adopt** the following resolution:

RESOLUTION SBPC #2281-12-22

A RESOLUTION SUPPORTING THE ADMINISTRATION'S EXECUTION OF A LEASE AGREEMENT PURSUANT TO THE TERMS SET FORTH IN THAT CERTAIN LETTER OF INTENT DATED DECEMBER 7, 2022, FROM RIVERFRONT DISTRICT APARTMENTS MANAGERS, LLC.

On motion of Mr. McCloskey, seconded by Mr. Lewis, it was moved to **remove** item #9 from the agenda.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#10 On motion of Mr. Lewis, seconded by Mr. Moran, it was moved to **adopt** the following ordinance:

Summary No. 4055

Introduced by: Councilmember Lewis on 11/1/22

Planning Commission recommended **DENIAL** on 11/22/22

Public Hearing held on 12/6/22

Tabled on 12/6/22 until 12/20/22

AN ORDINANCE TO **AMEND** CHAPTER 22, ZONING; SECTION 22-10, ADMINISTRATION AND ENFORCEMENT; SUB-SECTION 22-10-1 PLANNING COMMISSION; SUB-SUBSECTION 22-10-1.5, ZONING CHANGE APPLICATION OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

Discussion ensued;

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On motion of Mr. Lewis, seconded by Mr. Moran, it was moved to **amend** Summary No. 4055 to remove **favorably** from section (b).

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

Discussion ensued on the item as amended;

On motion of Mr. McCloskey, seconded by Mrs. Alcon, it was moved to **amend** Summary No. 4055 to change may to shall in line 4 of Section (b).

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

Discussion ensued on the item as amended;

Councilmember Lewis called the question and discussion ceased on the item;

The Council Chair then called for a vote.

On motion of Mr. Lewis, seconded by Mr. Moran, it was moved to **adopt** the following ordinance as amended:

ORDINANCE SBPC #2473-12-22

Summary No. 4055

Introduced by: Councilmember Lewis on 11/1/22

Planning Commission recommended **DENIAL** on 11/22/22

Public Hearing held on 12/6/22

Tabled on 12/6/22 until 12/20/22

AN ORDINANCE TO **AMEND** CHAPTER 22, ZONING; SECTION 22-10, ADMINISTRATION AND ENFORCEMENT; SUB-SECTION 22-10-1 PLANNING COMMISSION; SUB-SUBSECTION 22-10-1.5, ZONING CHANGE APPLICATION OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Moran, Luna, Everhardt, Lewis

NAYS: McCloskey, Alcon

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

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Councilmember Luna changed his vote to Nay on the record. The final vote for Summary No. 4055 is as follows:

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Moran, Everhardt, Lewis

NAYS: McCloskey, Luna, Alcon

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#11 On motion of Mr. Everhardt, seconded by Mr. McCloskey, it was moved to **introduce** the following ordinance:

Summary No. 4063

Introduced by: Councilmember Everhardt on 12/20/22

AN ORDINANCE TO **AMEND** CHAPTER 22, ZONING; SECTION 22-6, COMMERCIAL ZONING DISTRICTS; SUB-SECTION 22-6-4 PERMITTED USES IN BUSINESS AND INDUSTRIAL DISTRICTS OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

Public Hearing for Summary No. 4063 will be held at the February 7, 2023 Council Meeting.

Discussion ensued;

On motion of Mr. Everhardt, seconded by Ms. Callais, it was moved to amend Summary No. 4063 to add".. [or Conditional Use](#)" after Uses are permitted in the keynote for (21).

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#12 On motion of Mr. McCloskey, seconded by Mr. Everhardt, it was moved to **introduce** the following ordinance:

Summary No. 4064

Planning Commission recommended **APPROVAL** on 12/13/22

Introduced by: Administration on 12/20/22

AN ORDINANCE TO APPROVE **DOCKET Z-2022-012**, PETITION OF SHIRLEY BARRECA FOR A CONDITIONAL USE FOR A RECREATIONAL VEHICLE STORAGE LOT. SITE LOCATION: 3861 E. LA HWY 46, ST. BERNARD LA 70085.

Discussion ensued;

Public Hearing for Summary No. 4064 will be held at the January 17, 2023 Council Meeting.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

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And the motion was declared **adopted** on the 20th day of December, 2022.

#13 On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to **introduce** the following ordinance:

Summary No. 4065

Introduced by: Administration on 12/20/22

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 20th day of December, 2022.

#14 Coastal Zone Advisory Committee

No action taken on this item.

There being no further business for discussion, the Council Chair declared the meeting adjourned at 5:28 p.m. on the 20th day of December, 2022.

COPIES OF ALL RESOLUTIONS AND ORDINANCES IN THEIR ENTIRETY ARE ON FILE AT THE CLERK OF COUNCIL'S OFFICE AND ARE AVAILABLE FOR PUBLIC VIEWING.

Roxanne Adams

ROXANNE ADAMS
CLERK OF COUNCIL

Kerri Callais

KERRI CALLAIS
COUNCIL CHAIR

PUBLIC HEARING NOTICE

THE ST. BERNARD PARISH COUNCIL WILL HOLD A PUBLIC HEARING ON **TUESDAY, JANUARY 3, 2023 SEVEN (7:00) O'CLOCK P.M.** AT THE COUNCIL CHAMBERS OF THE GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA TO RECEIVE COMMENTARY ON THE FOLLOWING PROPOSED ORDINANCE INTRODUCED AT THE DECEMBER 20, 2022 COUNCIL MEETING:

Summary No. 4065

Introduced by: Administration on 12/20/22

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2022 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

BY DIRECTION OF

Kerri Callais

KERRI CALLAIS
COUNCIL CHAIR

St. Bernard Parish Government
Proposed 2022 Budget Amendment 12-20-22
Summary No. 4065
Ordinance SBPC #xxxx-xx-xx

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
1002010 - Parish Council	410026	0000	Film Permits	Revenue	5,750	
1002010 - Parish Council	501001	0000	Salaries - OT	Expenditure		14,497
1002010 - Parish Council	550000	0000	Travel, Training, & Etc.	Expenditure		20,839
1002015 - Cable Station	450046	0000	Cable Franchise Fee	Revenue		52,483
1002015 - Cable Station	520002	0000	Professional Service	Expenditure		13,737
1002120 - JPs and Constables	501000	0000	Salaries	Expenditure	9,261	
1002175 - Office of Motor Vehicles	440018	0000	Drivers License Fee	Revenue	9,500	
1002175 - Office of Motor Vehicles	540002	0000	Utilities - Electric	Expenditure	1,000	
1002210 - Registrar of Voters	501005	0000	Insurance - Hospital & Life	Expenditure	2,307	
1002310 - Administration	420028	0000	FEMA	Revenue		27,045
1002310 - Administration	501001	0000	Salaries - OT	Expenditure		46,000
1002310 - Administration	520012	0000	Professional Service - Legal	Expenditure		146,826
1002314 - Public Hearing Officer	460001	0000	Fines & Court Costs	Revenue	54,350	
1002314 - Public Hearing Officer	520002	0000	Professional Service	Expenditure	14,501	
1002317 - Administration - IT	420003	0000	Federal Grants	Revenue	49,171	
1002317 - Administration - IT	542001	0000	Computer Software	Expenditure	21,545	
1002320 - Finance	403006	0000	Video Poker	Revenue	316,979	
1002320 - Finance	580000	0000	Ded. By Tax Collector	Expenditure	13,683	
1002320 - Finance	499101	0000	Transfer from Sales Tax	Transfer in		394,573
1002330 - Personnel	501000	0000	Salaries	Expenditure	11,638	
1002330 - Personnel	520002	0000	Professional Services	Expenditure	4,000	
1003100 - Parish Coronoer	520015	0000	Professional Service - Coroner	Expenditure		15,525
1003200 - Jail	480071	0000	Reimbursement	Revenue	358,475	
1003200 - Jail	502005	0000	Insurance - Property	Expenditure	24,005	
1003200 - Jail	520002	0000	Professional Service	Expenditure	300,000	
1003200 - Jail	541008	0000	Supplies - Operating	Expenditure	82,580	
1004040 - Animal Control	483001	0000	Donations	Revenue	2,083	
1004040 - Animal Control	501001	0000	Salaries - OT	Expenditure	7,500	
1004040 - Animal Control	520038	0000	Professional Services - Veterinarian	Expenditure	9,691	
1004042 - Complex Maintenance	420028	0000	FEMA	Revenue		3,342
1004042 - Complex Maintenance	502005	0000	Insurance - Property	Expenditure	28,816	
1004042 - Complex Maintenance	530005	0000	R & M Machinery & Equipment	Expenditure	22,184	
1004042 - Complex Maintenance	540002	0000	Utilities - Electric	Expenditure	23,578	
1052161 - 34th Judicial Court	480071	0000	Reimbursement	Revenue		116,132
1052161 - 34th Judicial Court	501000	0000	Salaries	Expenditure	195,845	
1052161 - 34th Judicial Court	502005	0000	Insurance - Property	Expenditure	43,671	
1052161 - 34th Judicial Court	520047	0000	Professional Service - Generator	Expenditure	31,579	
1052161 - 34th Judicial Court	540002	0000	Utilities - Electric	Expenditure	60,000	
1052161 - 34th Judicial Court	580046	0000	Court Costs	Expenditure	68,075	
1052161 - 34th Judicial Court	499101	0000	Transfer from Sales Tax	Transfer in	515,302	
1526010 - Civic Auditorium	502005	0000	Insurance - Property	Expenditure	29,090	
1526010 - Civic Auditorium	499101	0000	Transfer from Sales Tax	Transfer in	29,090	
1603425 - Community Development	410025	0000	Inspection/Reinspection Fees	Revenue	25,000	
1603425 - Community Development	460004	0000	Grass Violation Liens	Revenue	26,940	
1603425 - Community Development	520002	0000	Professional Services	Expenditure		30,000
1603425 - Community Development	520039	0000	Professional Services - Grass Cutting	Expenditure		13,953
1603425 - Community Development	572011	0000	Vehicles	Expenditure		10,350
1603425 - Community Development	499101	0000	Transfer from Sales Tax	Transfer in		106,243
2616110 - Recreation	450023	0000	Concessions Sales - Tournaments	Revenue	101,296	
2616110 - Recreation	502005	0000	Insurance - Property	Expenditure	50,000	
2616110 - Recreation	540001	0000	Utilities - Natural Gas	Expenditure	30,000	
2616110 - Recreation	540002	0000	Utilities - Electric	Expenditure	105,000	
2616110 - Recreation	580002	0000	Concession Product - Food/Drink	Expenditure	27,630	
2616110 - Recreation	499101	0000	Transfer from Sales Tax	Transfer in	111,334	

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
2616200 - Tourism	440000	0000	State Grants	Revenue		10,000
2616200 - Tourism	480071	0000	Reimbursement	Revenue		4,876
2616200 - Tourism	483001	1022	Donations - Battle of New Orleans	Revenue		7,500
2616200 - Tourism	502005	0000	Insurance - Property	Expenditure		9,678
2616200 - Tourism	530008	0000	R & M Bldg & Facilities	Expenditure		41,000
2616200 - Tourism	499101	0000	Transfer from Sales Tax	Transfer in		28,302
2623495 - Capital Projects	420003	0000	Federal Grants	Revenue		61,028
2623495 - Capital Projects	501001	0000	Salaries - OT	Expenditure		5,982
2623495 - Capital Projects	499101	0000	Transfer from Sales Tax	Transfer in	55,046	
2624010 - Public Works Main	440007	0000	Road Royalty Funds	Revenue	88,736	
2624010 - Public Works Main	502008	0000	Insurance - Flood	Expenditure		2,008
2624010 - Public Works Main	503002	0000	Rent - Equipment	Expenditure		5,384
2624010 - Public Works Main	499101	0000	Transfer from Sales Tax	Transfer in		96,128
2624015 - Road Department	401000	0000	Ad Valorem Taxes	Revenue		17,301
2624015 - Road Department	580034	0000	Diesel	Expenditure	22,000	
2624015 - Road Department	580035	0000	Gasoline	Expenditure	16,360	
2624015 - Road Department	499101	0000	Transfer from Sales Tax	Transfer in	55,661	
2624025 - Delacroix Pier and Dry Dock	450038	0000	Rents and Leases	Revenue		5,000
2624025 - Delacroix Pier and Dry Dock	571001	0840	Construction in Progress - Hurricane Ida	Expenditure	77,703	
2624025 - Delacroix Pier and Dry Dock	499101	0000	Transfer from Sales Tax	Transfer in	82,703	
2624030 - Mosquito Control	520002	0000	Professional Services	Expenditure		9,643
2624030 - Mosquito Control	499101	0000	Transfer from Sales Tax	Transfer in		9,643
2634100 - Road Lighting	401000	0000	Ad Valorem Taxes	Revenue		14,699
2634100 - Road Lighting	503002	0000	Rent - Equipment	Expenditure	10,499	
2634100 - Road Lighting	540002	0000	Utilities - Electric	Expenditure	120,617	
2634100 - Road Lighting	499101	0000	Transfer from Sales Tax	Transfer in	145,815	
2654300 - PCD	420028	0000	FEMA	Revenue	212,681	
2654300 - PCD	572010	0000	Heavy Equipment	Expenditure	212,681	
2797010 - Urban Transit System	420008	0000	Federal Transit Administration	Revenue		312,634
2797010 - Urban Transit System	501000	0000	Salaries	Expenditure		50,558
2797010 - Urban Transit System	571001	0000	Construction in Progress	Expenditure		92,890
2797010 - Urban Transit System	499101	0000	Transfer from Sales Tax	Transfer in	169,186	
2903495 - Recovery	420028	0000	FEMA	Revenue	120,756	
2903495 - Recovery	480071	0000	Reimbursement	Revenue	143,819	
2905255 - Coastal Impact	420028	0000	FEMA	Revenue		10,016
2905255 - Coastal Impact	480070	0047	Refunds - Delacroix Seafood Market	Revenue		3,500
2905255 - Coastal Impact	483001	0046	Donation - Wayne's Wetlands	Revenue		4,000
2905255 - Coastal Impact	501001	0000	Salaries - OT	Expenditure		15,000
2905255 - Coastal Impact	520002	0000	Professional Services	Expenditure		15,019
2905255 - Coastal Impact	520002	7575	Professional Services - MRGO Navigational Improvements	Expenditure		104,301
2905255 - Coastal Impact	499101	0000	Transfer from Sales Tax	Transfer in		381,379
5786010 - Events Facilities	450031	0000	Concession Sales - Auditorium	Revenue	45,000	
5786010 - Events Facilities	450035	0000	Facility Rental - Bldg Rental	Revenue	133,121	
5786010 - Events Facilities	540002	0000	Utilities - Electric	Expenditure	30,252	-
5786010 - Events Facilities	499101	0000	Transfer from Sales Tax	Transfer in		147,869
2644200 - Sanitation	402000	0000	Sales Tax	Revenue	2,160,000	
2644200 - Sanitation	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
2644200 - Sanitation	520104	0000	Contract Collections	Expenditure	300,000	
5297311 - W&S Sales Tax	402000	0000	Sales Tax	Revenue	2,160,000	
5297311 - W&S Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
1012400 - GF Sales Tax	402000	0000	Sales Tax	Revenue	6,500,000	
1012400 - GF Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	520,000	
			<i>Net Effect on Fund Balance</i>		<i>9,650,000</i>	<i>-</i>
			<i>To adjust budget to 2022 projected amounts</i>			

#6

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JANUARY 3, 2023 AT SEVEN O’CLOCK P.M.

On motion of XXXX, seconded by XXXX, it was moved to **adopt** the following ordinance:

Summary No. 4065

Introduced by: Administration on 12/20/22

Public Hearing held on 1/3/23

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2022 is hereby adopted as per attached in Exhibit “A”.

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department’s specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

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Extract #6, continued
January 3, 2023

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS:

NAYS:

ABSENT:

The Council Chair, Ms. Callais, cast her vote as **XXX**.

And the motion was declared **adopted** on the 3rd day of January, 2023.

ROXANNE ADAMS
CLERK OF COUNCIL

RICHARD "RICHIE" LEWIS
COUNCIL CHAIR

Delivered to the Parish President _____
Date and Time

Received by _____

Approved _____ Vetoed _____

Parish President _____
Guy McInnis

Returned to Clerk of the Council _____
Date and Time

Received by _____

St. Bernard Parish Government
Proposed 2022 Budget Amendment 12-20-22
Summary No. 4065
Ordinance SBPC #xxxx-xx-xx

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
1002010 - Parish Council	410026	0000	Film Permits	Revenue	5,750	
1002010 - Parish Council	501001	0000	Salaries - OT	Expenditure		14,497
1002010 - Parish Council	550000	0000	Travel, Training, & Etc.	Expenditure		20,839
1002015 - Cable Station	450046	0000	Cable Franchise Fee	Revenue		52,483
1002015 - Cable Station	520002	0000	Professional Service	Expenditure		13,737
1002120 - JPs and Constables	501000	0000	Salaries	Expenditure	9,261	
1002175 - Office of Motor Vehicles	440018	0000	Drivers License Fee	Revenue	9,500	
1002175 - Office of Motor Vehicles	540002	0000	Utilities - Electric	Expenditure	1,000	
1002210 - Registrar of Voters	501005	0000	Insurance - Hospital & Life	Expenditure	2,307	
1002310 - Administration	420028	0000	FEMA	Revenue		27,045
1002310 - Administration	501001	0000	Salaries - OT	Expenditure		46,000
1002310 - Administration	520012	0000	Professional Service - Legal	Expenditure		146,826
1002314 - Public Hearing Officer	460001	0000	Fines & Court Costs	Revenue	54,350	
1002314 - Public Hearing Officer	520002	0000	Professional Service	Expenditure	14,501	
1002317 - Administration - IT	420003	0000	Federal Grants	Revenue	49,171	
1002317 - Administration - IT	542001	0000	Computer Software	Expenditure	21,545	
1002320 - Finance	403006	0000	Video Poker	Revenue	316,979	
1002320 - Finance	580000	0000	Ded. By Tax Collector	Expenditure	13,683	
1002320 - Finance	499101	0000	Transfer from Sales Tax	Transfer in		394,573
1002330 - Personnel	501000	0000	Salaries	Expenditure	11,638	
1002330 - Personnel	520002	0000	Professional Services	Expenditure	4,000	
1003100 - Parish Coronoer	520015	0000	Professional Service - Coroner	Expenditure		15,525
1003200 - Jail	480071	0000	Reimbursement	Revenue	358,475	
1003200 - Jail	502005	0000	Insurance - Property	Expenditure	24,005	
1003200 - Jail	520002	0000	Professional Service	Expenditure	300,000	
1003200 - Jail	541008	0000	Supplies - Operating	Expenditure	82,580	
1004040 - Animal Control	483001	0000	Donations	Revenue	2,083	
1004040 - Animal Control	501001	0000	Salaries - OT	Expenditure	7,500	
1004040 - Animal Control	520038	0000	Professional Services - Veterinarian	Expenditure	9,691	
1004042 - Complex Maintenance	420028	0000	FEMA	Revenue		3,342
1004042 - Complex Maintenance	502005	0000	Insurance - Property	Expenditure	28,816	
1004042 - Complex Maintenance	530005	0000	R & M Machinery & Equipment	Expenditure	22,184	
1004042 - Complex Maintenance	540002	0000	Utilities - Electric	Expenditure	23,578	
1052161 - 34th Judicial Court	480071	0000	Reimbursement	Revenue		116,132
1052161 - 34th Judicial Court	501000	0000	Salaries	Expenditure	195,845	
1052161 - 34th Judicial Court	502005	0000	Insurance - Property	Expenditure	43,671	
1052161 - 34th Judicial Court	520047	0000	Professional Service - Generator	Expenditure	31,579	
1052161 - 34th Judicial Court	540002	0000	Utilities - Electric	Expenditure	60,000	
1052161 - 34th Judicial Court	580046	0000	Court Costs	Expenditure	68,075	
1052161 - 34th Judicial Court	499101	0000	Transfer from Sales Tax	Transfer in	515,302	
1526010 - Civic Auditorium	502005	0000	Insurance - Property	Expenditure	29,090	
1526010 - Civic Auditorium	499101	0000	Transfer from Sales Tax	Transfer in	29,090	
1603425 - Community Development	410025	0000	Inspection/Reinspection Fees	Revenue	25,000	
1603425 - Community Development	460004	0000	Grass Violation Liens	Revenue	26,940	
1603425 - Community Development	520002	0000	Professional Services	Expenditure		30,000
1603425 - Community Development	520039	0000	Professional Services - Grass Cutting	Expenditure		13,953
1603425 - Community Development	572011	0000	Vehicles	Expenditure		10,350
1603425 - Community Development	499101	0000	Transfer from Sales Tax	Transfer in		106,243
2616110 - Recreation	450023	0000	Concessions Sales - Tournaments	Revenue	101,296	
2616110 - Recreation	502005	0000	Insurance - Property	Expenditure	50,000	
2616110 - Recreation	540001	0000	Utilities - Natural Gas	Expenditure	30,000	
2616110 - Recreation	540002	0000	Utilities - Electric	Expenditure	105,000	
2616110 - Recreation	580002	0000	Concession Product - Food/Drink	Expenditure	27,630	
2616110 - Recreation	499101	0000	Transfer from Sales Tax	Transfer in	111,334	

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
2616200 - Tourism	440000	0000	State Grants	Revenue		10,000
2616200 - Tourism	480071	0000	Reimbursement	Revenue		4,876
2616200 - Tourism	483001	1022	Donations - Battle of New Orleans	Revenue		7,500
2616200 - Tourism	502005	0000	Insurance - Property	Expenditure		9,678
2616200 - Tourism	530008	0000	R & M Bldg & Facilities	Expenditure		41,000
2616200 - Tourism	499101	0000	Transfer from Sales Tax	Transfer in		28,302
2623495 - Capital Projects	420003	0000	Federal Grants	Revenue		61,028
2623495 - Capital Projects	501001	0000	Salaries - OT	Expenditure		5,982
2623495 - Capital Projects	499101	0000	Transfer from Sales Tax	Transfer in	55,046	
2624010 - Public Works Main	440007	0000	Road Royalty Funds	Revenue	88,736	
2624010 - Public Works Main	502008	0000	Insurance - Flood	Expenditure		2,008
2624010 - Public Works Main	503002	0000	Rent - Equipment	Expenditure		5,384
2624010 - Public Works Main	499101	0000	Transfer from Sales Tax	Transfer in		96,128
2624015 - Road Department	401000	0000	Ad Valorem Taxes	Revenue		17,301
2624015 - Road Department	580034	0000	Diesel	Expenditure	22,000	
2624015 - Road Department	580035	0000	Gasoline	Expenditure	16,360	
2624015 - Road Department	499101	0000	Transfer from Sales Tax	Transfer in	55,661	
2624025 - Delacroix Pier and Dry Dock	450038	0000	Rents and Leases	Revenue		5,000
2624025 - Delacroix Pier and Dry Dock	571001	0840	Construction in Progress - Hurricane Ida	Expenditure	77,703	
2624025 - Delacroix Pier and Dry Dock	499101	0000	Transfer from Sales Tax	Transfer in	82,703	
2624030 - Mosquito Control	520002	0000	Professional Services	Expenditure		9,643
2624030 - Mosquito Control	499101	0000	Transfer from Sales Tax	Transfer in		9,643
2634100 - Road Lighting	401000	0000	Ad Valorem Taxes	Revenue		14,699
2634100 - Road Lighting	503002	0000	Rent - Equipment	Expenditure	10,499	
2634100 - Road Lighting	540002	0000	Utilities - Electric	Expenditure	120,617	
2634100 - Road Lighting	499101	0000	Transfer from Sales Tax	Transfer in	145,815	
2654300 - PCD	420028	0000	FEMA	Revenue	212,681	
2654300 - PCD	572010	0000	Heavy Equipment	Expenditure	212,681	
2797010 - Urban Transit System	420008	0000	Federal Transit Administration	Revenue		312,634
2797010 - Urban Transit System	501000	0000	Salaries	Expenditure		50,558
2797010 - Urban Transit System	571001	0000	Construction in Progress	Expenditure		92,890
2797010 - Urban Transit System	499101	0000	Transfer from Sales Tax	Transfer in	169,186	
2903495 - Recovery	420028	0000	FEMA	Revenue	120,756	
2903495 - Recovery	480071	0000	Reimbursement	Revenue	143,819	
2905255 - Coastal Impact	420028	0000	FEMA	Revenue		10,016
2905255 - Coastal Impact	480070	0047	Refunds - Delacroix Seafood Market	Revenue		3,500
2905255 - Coastal Impact	483001	0046	Donation - Wayne's Wetlands	Revenue		4,000
2905255 - Coastal Impact	501001	0000	Salaries - OT	Expenditure		15,000
2905255 - Coastal Impact	520002	0000	Professional Services	Expenditure		15,019
2905255 - Coastal Impact	520002	7575	Professional Services - MRGO Navigational Improvements	Expenditure		104,301
2905255 - Coastal Impact	499101	0000	Transfer from Sales Tax	Transfer in		381,379
5786010 - Events Facilities	450031	0000	Concession Sales - Auditorium	Revenue	45,000	
5786010 - Events Facilities	450035	0000	Facility Rental - Bldg Rental	Revenue	133,121	
5786010 - Events Facilities	540002	0000	Utilities - Electric	Expenditure	30,252	-
5786010 - Events Facilities	499101	0000	Transfer from Sales Tax	Transfer in		147,869
2644200 - Sanitation	402000	0000	Sales Tax	Revenue	2,160,000	
2644200 - Sanitation	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
2644200 - Sanitation	520104	0000	Contract Collections	Expenditure	300,000	
5297311 - W&S Sales Tax	402000	0000	Sales Tax	Revenue	2,160,000	
5297311 - W&S Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
1012400 - GF Sales Tax	402000	0000	Sales Tax	Revenue	6,500,000	
1012400 - GF Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	520,000	
			<i>Net Effect on Fund Balance</i>		<i>9,650,000</i>	<i>-</i>
<i>To adjust budget to 2022 projected amounts</i>						