



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpq.net

**#16**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, NOVEMBER 15, 2016 AT THREE O'CLOCK P.M.

On motion of Mr. Montelongo, seconded by Mr. McCloskey, it was moved to adopt the following ordinance:

## ORDINANCE SBPC #1833-11-16

### Summary No. 3433

Introduced by: Administration on 11/2/16  
Public hearing held on 11/15/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

**Kerri Callais**  
Councilmember  
at Large

**Richard "Richie" Lewis**  
Councilmember  
at Large

**Gillis McCloskey**  
Councilmember  
District A

**Nathan Gorbaty**  
Councilmember  
District B

**Howard Luna**  
Councilmember  
District C

**Wanda Alcon**  
Councilmember  
District D

**Manuel "Monty"  
Montelongo III**  
Councilmember  
District E

**Roxanne Adams**  
Clerk of Council



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Extract #16 continued  
November 15, 2016

**Kerri Callais**  
Councilmember  
at Large

**Richard "Richie" Lewis**  
Councilmember  
at Large

**Gillis McCloskey**  
Councilmember  
District A

**Nathan Gorbaty**  
Councilmember  
District B

**Howard Luna**  
Councilmember  
District C

**Wanda Alcon**  
Councilmember  
District D

**Manuel "Monty" Montelongo III**  
Councilmember  
District E

**Roxanne Adams**  
Clerk of Council

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

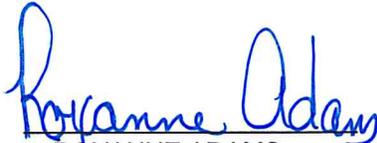
**YEAS:** McCloskey, Luna, Alcon, Montelongo, Lewis

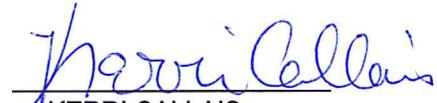
**NAYS:** None

**ABSENT:** Gorbaty

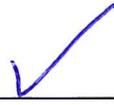
The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 15<sup>th</sup> day of November, 2016.

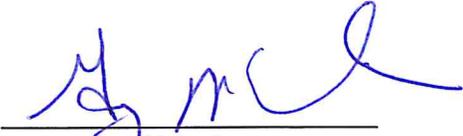
  
ROXANNE ADAMS  
CLERK OF COUNCIL

  
KERRI CALLAIS  
COUNCIL CHAIR

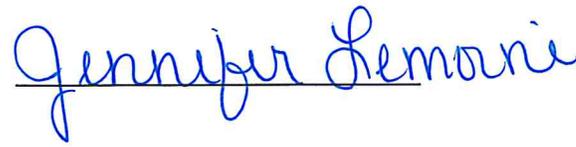
Delivered to the Parish President 11/17/2016 3:30pm  
Date and Time

Approved 

Vetoed \_\_\_\_\_

Parish President   
Guy McInnis

Returned to Clerk of the Council 12/1/2016 2:56pm  
Date and Time

Received by 

**St. Bernard Parish Government  
Summary No. 3433  
Ordinance SBPC #1833-11-16  
2016 Budget Amendment 11-15-2016**

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
001	4040	0000	440311	Adoption Fees	Revenue	\$ 12,000.00	
001	4040	0000	510461	Supplies - Operating	Expenditure	9,000.00	
001	4040	0000	536460	Professional Services - Vet	Expenditure	3,000.00	
			391000	Net Effect on Fund Balance		\$0.00	\$0.00

The budget amendment is to increase revenues and offset with additional needed operating and supplies for Animal Control.

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
077	5113	0000	420552	Federal Reimb - CSBG	Revenue	\$ 5,910.00	
077	5113	0000	510130	Supplies - Food & Drink	Expenditure	5,910.00	
			391000	Net Effect on Fund Balance		\$0.00	\$0.00

The budget amendment is to increase grant revenues and offset with an expenditure for additional CSBG funding.

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
060	3425	0000	499010	Transfer in from General Fund	Revenue	\$ 25,000.00	
060	3425	0000	535448	Professional Services	Expenditure	25,000.00	
			391000	Net Effect on Fund Balance		\$0.00	\$0.00
001	2015	0000	440342	Rents and Leases	Revenue	\$ 20,500.00	
001	2320	0000	599060	Transfer out to Community Development	Expenditure	25,000.00	
001	2317	0000	535448	Professional Service	Expenditure		2,000.00
001	2320	0000	510460	Stationary & Office Supplies	Expenditure		1,200.00
001	4042	0000	530442	R&M Bldgs.	Expenditure		1,300.00
			391000	Net Effect on Fund Balance		\$0.00	\$0.00

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
078	6110	0000	440361	Alcohol Slaes - USSSA	Revenue	\$ 7,000.00	
078	6110	0000	440393	Leisure Service Fees	Revenue	3,000.00	
078	6110	0000	440344	Cleaning Fee Collected	Revenue	2,000.00	
078	6110	0000	440345	Security Charges Collected	Revenue	2,000.00	
078	6110	0000	440315	Entrance Fees	Revenue	1,419.00	
078	6110	0000	525428	Utilities - Gas	Expenditure	4,800.00	
078	6110	0000	525429	Utilities - Electric	Expenditure	35,000.00	
078	6110	0000	510160	Concession Product - Food/Drink	Expenditure	4,000.00	
			391000	Net Effect on Fund Balance		\$0.00	\$28,381.00

The budget amendment is to increase expenditures associated with utilities at Val Reiss and concession product.

	Budget	Projections	
Utilities - Gas	525428	14,982	4,756
Utilities - Electric	525429	105,000	139,865
			96,526
			49,587
			146,113
			117,200 Budget amendment from 10/18/16
			28,913 Fund Balance remaining
			28,381
			532 Needs to be zero or positive

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
078	6110	0091	480392	Donations	Revenue	\$ 5,000.00	
078	6110	0091	510461	Supplies Operating	Expenditure	5,000.00	
			391000	Net Effect on Fund Balance		\$0.00	\$0.00

FUND	GL ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
001	4040	0000	480392	Donations	Revenue	\$ 1,000.00	
001	4040	0000	510461	Supplies - Operating	Expenditure	1,000.00	
			391000	Net Effect on Fund Balance		\$0.00	\$0.00

The budget amendment is to acknowledge a donation received from Maddie's Fund to support operations for Animal Control.