



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#19

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON WEDNESDAY, NOVEMBER 2, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to adopt the following ordinance:

ORDINANCE SBPC #1829-11-16

Summary No. 3429

Introduced by: Administration on 10/18/16
Public hearing held on 11/2/16

AN ORDINANCE TO AMEND ORDINANCE SBPC #1713-12-15, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Nathan Gorbaty
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

Manuel "Monty" Montelongo III
Councilmember
District E

Roxanne Adams
Clerk of Council



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbp.net

Page -2-
Extract #19 continued
November 2, 2016

Kerri Callais
*Councilmember
at Large*

Richard "Richie" Lewis
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
District A*

Nathan Gorbaty
*Councilmember
District B*

Howard Luna
*Councilmember
District C*

Wanda Alcon
*Councilmember
District D*

**Manuel "Monty"
Montelongo III**
*Councilmember
District E*

Roxanne Adams
Clerk of Council

SECTION 3. Any funds collected for the Park shall be deposited with the St. Bernard Parish Government Finance Department which funds will be solely used for the Park.

SECTION 4. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 5. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of Competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 2nd day of November, 2016.



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Page -3-
Extract #19 continued
November 2, 2016

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Nathan Gorbaty
Councilmember
District B

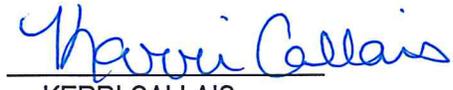
Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

Manuel "Monty" Montelongo III
Councilmember
District E

Roxanne Adams
Clerk of Council

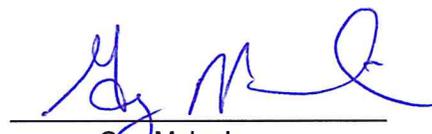

ROXANNE ADAMS
CLERK OF COUNCIL


KERRI CALLAIS
COUNCIL CHAIR

Delivered to the Parish President 11/7/2016 12:30pm
Date and Time

Approved ✓ Vetoed _____

Parish President


Guy McInnis

Returned to Clerk of the Council

11/15/2016 9:36am
Date and Time

Received by



Summary No. 3429
Ordinance SBPC #1829-11-16
St. Bernard Parish Government
2016 Budget Amendment 11-2-2016

| <u>FUND</u> | <u>G/L ACCOUNT CODE</u> | | <u>LEDGER CODE</u> | <u>ACCOUNT TITLE</u> | <u>ACCOUNT TYPE</u> | <u>ENTRY AMOUNT</u> | |
|-------------|-------------------------|----------------|--------------------|----------------------------|---------------------|---------------------|-----------------|
| | <u>COST CENTER</u> | <u>PROJECT</u> | | | | <u>INCREASE</u> | <u>DECREASE</u> |
| 078 | 6110 | 0000 | 505456 | Salaries | Expenditure | \$ 75,000.00 | |
| 078 | 6110 | 0000 | 505466 | Payroll taxes | Expenditure | \$ 6,000.00 | |
| 078 | 6110 | 0000 | 530453 | R&M Bldg & Facilities | Expenditure | \$ 20,000.00 | |
| | | | 391000 | Net Effect on Fund Balance | | \$0.00 | \$101,000.00 |

The budget amendment is to increase the budget for part-time concession, referees, score keepers salaries and related payroll taxes and to increase repairs & maintenance due to terminates.

| <u>FUND</u> | <u>G/L ACCOUNT CODE</u> | | <u>LEDGER CODE</u> | <u>ACCOUNT TITLE</u> | <u>ACCOUNT TYPE</u> | <u>ENTRY AMOUNT</u> | |
|-------------|-------------------------|----------------|--------------------|----------------------------|---------------------|---------------------|-----------------|
| | <u>COST CENTER</u> | <u>PROJECT</u> | | | | <u>INCREASE</u> | <u>DECREASE</u> |
| 61 | 6110 | 0 | 530453 | R&M Bldg & Facilities | Expenditure | \$10,000.00 | |
| | | | 391000 | Net Effect on Fund Balance | | \$0.00 | \$10,000.00 |

The budget amendment is to increase the budget for concrete work on Phase I at Val Riess.