



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Nathan Gorbaty
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

**Manuel "Monty"
Montelongo III**
Councilmember
District E

Roxanne Adams
Clerk of Council

#18

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MAY 17, 2016 AT THREE O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to adopt the following ordinance:

ORDINANCE SBPC #1785-05-16

Summary No. 3375

Introduced by: Administration on 5/3/16
Public hearing held on 5/17/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #18 continued
May 17, 2016

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Gorbaty, Luna, Alcon, Montelongo, Lewis

NAYS: None

ABSENT: McCloskey

The Chairman, Ms. Callais, cast his vote as **YEA**.

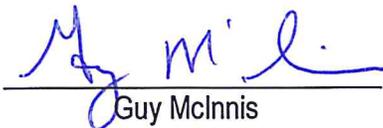
And the motion was declared **adopted** on the 17th day of May, 2016.


ROXANNE ADAMS
CLERK OF COUNCIL


KERRI CALLAIS
COUNCIL CHAIR

Delivered to the Parish President 5/19/2016 10:45am
Date and Time

Approved ✓ Vetoed _____

Parish President 
Guy McInnis

Returned to Clerk of the Council 5/19/2016 10:55am
Date and Time

Received by Jennifer Lemaine

**St. Bernard Parish Government
Summary No. 3375
ORDINANCE SBPC #1785-05-16
2016 Budget Amendment 5-17-2016**

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
001	4040	0000	480330	Lawsuit Settlement	Revenue	\$ 60,000.00	
001	4040	0000	570493	Construction in Progress	Expenditure	\$ 60,000.00	
391000				Net Effect on Fund Balance		\$0.00	\$0.00

This Budget Amendment is to recognize monies received via a settlement which will be used for construction project at Animal Control

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
190	3495	8866	430540	Highway Planning & Construction	Revenue	\$ 852,801.00	
190	3495	8866	499001	Transfer in from General Fund	Revenue	\$ 200,000.00	
190	3495	8866	570493	CIP	Expenditure	\$ 1,052,801.00	
391000				Net Effect on Fund Balance		\$0.00	\$0.00

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
001	2320	0000	599190	Transfer to State & Federal Funding		\$ 200,000.00	
391000				Net Effect on Fund Balance		\$0.00	\$200,000.00

This Budget Amendment is to recognize the overage for Submerged Rds. project. St. Bernard will recognize Federal Funding (CFDA #20.205 Highway Planning and Construction) and associated expenditures as well as the Parish's 20% match.

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE			INCREASE	DECREASE
061	6200	0090	480392	Donations	Revenue	\$ 17,000.00	
061	6200	0090	510429	Entertainment & Promotion	Expense	\$ 17,000.00	
391000				Net Effect on Fund Balance		\$0.00	\$0.00

This Budget Amendment is to allow the Tourism Department to use \$17,000 of donated funds to pay for expenditures related to St. Bernard Day at the Capitol.

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE			INCREASE	DECREASE
190	3500	0000	430509	State Reimb-LGAP	Revenue	\$ 31,315.50	
190	3500	0000	570480	Equipment Purchase-Small	Expense	\$ 31,315.50	
001	2317	0000	430509	State Reimb-LGAP	Revenue	\$ 9,056.00	
001	2317	0000	560104	Computer Equipment	Expense	\$ 9,056.00	
391000				Net Effect on Fund Balance		\$0.00	\$0.00

This Budget Amendment is to add new fully reimbursable State LGAP grant revenues and expenditures to the IT and OEP Departments.

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
400	4310	0000	535448	Professional Services	Expenditure	\$ 45,000.00	
391000				Net Effect on Fund Balance		\$0.00	\$45,000.00

This Budget Amendment is to contract for a conceptual evaluation of improvements necessary to divert a portion of the Munster WWTP effluent to a wetland discharge.

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
400	4310	0000	535448	Professional Services	Expenditure	\$ 100,000.00	
391000				Net Effect on Fund Balance		\$0.00	\$100,000.00

This Budget Amendment is to contract to provide a model for the complete distribution system.

GL ACCOUNT CODE				ACCOUNT TITLE		ENTRY AMOUNT	
Fund	Cost Center	Project	Ledger Code			Increase	Decrease
400	4310	0000	535448	Professional Services	Expenditure	\$ 61,500.00	
391000				Net Effect on Fund Balance		\$0.00	\$61,500.00

This Budget Amendment is to contract to provide services to evaluate discharge of Riverbend Oxidation Pond and Munster WWTP.