



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
[www.sbpq.net](http://www.sbpq.net)

**#15**

**Kerri Callais**  
*Councilmember  
at Large*

**Richard "Richie" Lewis**  
*Councilmember  
at Large*

**Gillis McCloskey**  
*Councilmember  
District A*

**Nathan Gorbaty**  
*Councilmember  
District B*

**Howard Luna**  
*Councilmember  
District C*

**Wanda Alcon**  
*Councilmember  
District D*

**Manuel "Monty"  
Montelongo III**  
*Councilmember  
District E*

**Roxanne Adams**  
*Clerk of Council*

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 15, 2016 AT THREE O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to adopt the following ordinance:

## **ORDINANCE SBPC #1744-03-16**

### **Summary No. 3353**

Introduced by: Administration on 3/1/16  
EFC recommended **APPROVAL** on 3/9/16  
Public hearing held on 3/15/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #15 continued  
March 15, 2016

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Clerk of Council

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

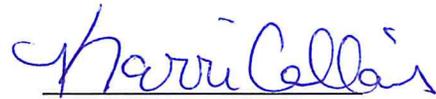
**NAYS:** None

**ABSENT:** None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 15<sup>th</sup> day of March, 2016.

  
ROXANNE ADAMS  
CLERK OF COUNCIL

  
KERRI CALLAIS  
COUNCIL CHAIR

Delivered to the Parish President

3/17/2016 4:15pm  
Date and Time

Approved ✓

Vetoed \_\_\_\_\_

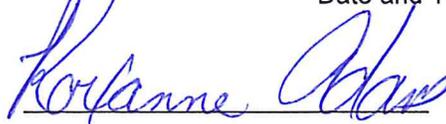
Parish President

  
Guy McInnis

Returned to Clerk of the Council

3-18-15 1:00 pm  
Date and Time

Received by



St. Bernard Parish Government

Summary No. 3353

ORDINANCE SBPC #1744-03-16

2016 Budget Amendment 3-15-2016

**\$50MIL BOND 9.3MILLION DOLLARS DEDICATED**

FUND	COST CENTER	PROJECT	Current Funding Obligations	Original Estimated Cost	Budget Amendment	New Estimated Cost
157	4310	0000	Munster Treatment Plant Retainage	\$ 1,600,000.00	-	\$ 1,600,000.00
157	4310	4239	DRAVO Force Main	\$ 580,048.28	-	\$ 580,048.28
157	4310	7820	Water Treatment Plant	\$ 800,000.00	-	\$ 800,000.00
157	4310	0000	Jackson/Pakenham Project	\$ 540,000.00	-	\$ 540,000.00
			<b>Total</b>	<b>\$ 3,520,048.28</b>	<b>\$</b>	<b>\$ 3,520,048.28</b>
FUND	COST CENTER	PROJECT	Current Projects Requiring Funding	Original Estimated Cost	Adjustments	New Estimated Cost
157	6200	6010	Boat House Allocation	\$ 500,000.00	-	\$ 500,000.00
157	3425	8812	MS River Bike Path Phase I, II, III & Trailheads	\$ 400,000.00	-	\$ 400,000.00
157	6110	8813	Val Riess Bike Path	\$ 6,000.00	-	\$ 6,000.00
157	2311	0000	Litigation Settlement - CIP Governemnt Complex	\$ 30,000.00	-	\$ 30,000.00
157	4310	0768	Water & Sewer Warehouse	\$ 551,000.00	-	\$ 551,000.00
157	4310	0000	Wet Well Lining Bypass Pump	\$ 50,000.00	-	\$ 50,000.00
157	2161	0000	Courthouse (Isaac Deductible)	\$ 726,000.00	(453,967.00)	\$ 272,033.00
157	3310	0000	Fire Station #3 (Isaac Deductible)	\$ 48,758.77	-	\$ 48,758.77
157	3310	0000	Fire Station #12 (Isaac Damage)	\$ 500,000.00	-	\$ 500,000.00
157	6110	0000	Val Riess Turf (4 Fields - Phase 1)	\$ 607,091.00	-	\$ 607,091.00
157	6110	0000	Val Riess Turf (Phase 2)	\$ 600,000.00	-	\$ 600,000.00
157	3495	0000	Misc Debt	\$ 161,101.95	-	\$ 161,101.95
157	3495	0000	Isaac 25% Match (ineligible)	\$ 500,000.00	(200,000.00)	\$ 300,000.00
157	3495	8862	Master Drainage Plan	\$ 40,000.00	653,967.00	\$ 693,967.00
157	3425	4505	GIS Mapping	\$ 52,023.00	-	\$ 52,023.00
157	3495	8866	Submerged Roads	\$ 1,007,977.00	-	\$ 1,007,977.00
			<b>Total</b>	<b>\$ 5,779,951.72</b>	<b>\$</b>	<b>\$ 5,779,951.72</b>
				<b>\$ 9,300,000.00</b>	<b>\$</b>	<b>\$ 9,300,000.00</b>

This Budget Amendment is to reallocate remaining the dedication of \$50Million Bond Proceeds to the Master Drainage Plan Project by reducing the dedication of these funds to Hurricane Isaac Deductibles as it is reasonable assumed these funds will no longer be owed as deductible payments.