



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#16

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Nathan Gorbaty
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

**Manuel "Monty"
Montelongo III**
Councilmember
District E

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1742-03-16

Summary No. 3348

Introduced by: Administration on 2/18/16

Public hearing held on 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Page -2-
Extract #16 continued
March 1, 2016

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

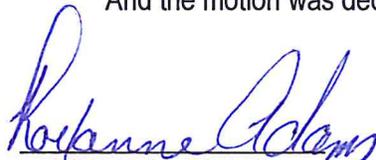
YEAS: McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

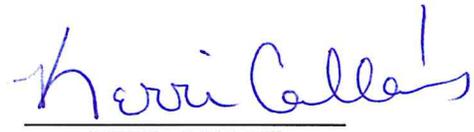
NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

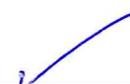
And the motion was declared **adopted** on the 1st day of March, 2016.


ROXANNE ADAMS
CLERK OF COUNCIL


KERRI CALLAIS
COUNCIL CHAIR

Delivered to the Parish President

3/4/16 3:15pm
Date and Time

Approved 

Vetoed _____

Parish President


Guy McInnis

Returned to Clerk of the Council

3-8-16 2:45pm
Date and Time

Received by



St. Bernard Parish Government

Summary No. 3348

Ordinance SBPC #1742-03-16

Adopted 2016 Budget Amendment 3-1-2016

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2015	0000	525469	Telephone Services	\$ 1,000.00	
001	3200	0000	525469	Telephone Services	\$ 700.00	
001	3500	0000	525469	Telephone Services	\$ 3,770.00	
001	4040	0000	525469	Telephone Services	\$ 10,600.00	
001	4042	0000	525469	Telephone Services	\$ 40,030.00	
005	2161	0025	525469	Telephone Services	\$ 14,500.00	
054	3310	0000	525469	Telephone Services	\$ 21,300.00	
061	6110	0000	525469	Telephone Services	\$ 600.00	
061	6200	6012	525469	Telephone Services	\$ 2,500.00	
062	4030	0000	525469	Telephone Services	\$ 12,400.00	
078	6010	0000	525469	Telephone Services	\$ 15,000.00	
078	6110	0000	525469	Telephone Services	\$ 15,500.00	
079	7010	0000	525469	Telephone Services	\$ 2,100.00	
001	2317	0000	525469	Telephone Services		\$ 140,000.00
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

This Budget Amendment is to reallocate Cox Communications expenditures from Administration-IT department where they were historically all paid through to the actual departments receiving the bills.

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	3500	0149	420430	Fed.Reimb. - UASI	\$105,329.00	
001	3500	0149	535448	Professional Services	\$45,000.00	
011	3500	0149	560104	Small Equipment	\$60,329.00	
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

This Budget Amendment is to roll the unspent funds from the 2014 UASI grant in the Office of Emergency Preparedness from 2015 to 2016's budget.

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
190	5255	0000	499180	Transfer From BP Oil Spill	\$ 243,597.00	
190	5255	0000	420324	Federal Grants	\$ 110,487.00	
190	5255	0000	505444	Pension Costs	\$ 15,600.00	
190	5255	0000	505456	Salaries	\$ 120,000.00	
190	5255	0000	505466	Taxes - Payroll	\$ 1,740.00	
190	5255	0000	520434	Insurance - Hosp. & Life	\$ 12,744.00	
190	5255	0000	510460	Stationary & Office Supplies	\$ 4,000.00	
190	5255	0000	535448	Professional Services	\$ 200,000.00	
180	0000	0000	599190	Transfer to State & Federal Grants	\$ 243,597.00	
001	2312	0000	430320	Fed.Grant - Battered Women's Shelter		\$ 100,000.00
001	2312	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter		\$ 100,000.00
001	2312	0000	536424	Professional Svcs-Grant Mgt		\$ 50,000.00
190	3900	0000	430320	Fed.Grant - Battered Women's Shelter	\$ 100,000.00	
190	3900	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter	\$ 100,000.00	
190	2312	0000	420325	Administrative Allowance (Federal Grants)	\$ 36,710.00	
190	2312	0000	420326	Administrative Allowance (State Grants)	\$ 36,710.00	
190	2312	0000	536424	Professional Svcs-Grant Mgt	\$ 50,000.00	
190	2312	0000	505444	Pension Costs	\$ 7,480.00	
190	2312	0000	505456	Salaries	\$ 57,533.00	
190	2312	0000	505466	Taxes - Payroll	\$ 835.00	
190	2312	0000	520434	Insurance - Hosp. & Life	\$ 6,372.00	
190	2312	0000	510460	Stationary & Office Supplies	\$ 1,200.00	
			391000	Net Effect on Fund Balance	\$0.00	-\$243,597.00

This Budget Amendment is to move the Grants Department into Fund 190 - "State & Federal Grants", and setup the Coastal Impact Department also within Fund 190.