



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Guy McInnis
*Councilman
at Large*

George Cavnac
*Councilman
at Large*

Ray Lauga, Jr.
*Councilman
District A*

Nathan Gorbay
*Councilman
District B*

Richard "Richie" Lewis
*Councilman
District C*

Casey W. Hunnicutt
*Councilman
District D*

**Manuel "Monty"
Montelongo III**
*Councilman
District E*

Roxanne Adams
Clerk of Council

#17

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 15, 2015 AT THREE O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Hunnicutt, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1718-12-15

Summary No. 3325

Introduced by: Administration on 12/1/15

Public hearing held on 12/15/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #17 continued
December 15, 2015

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

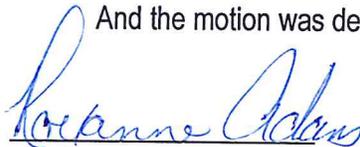
YEAS: Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo, McInnis

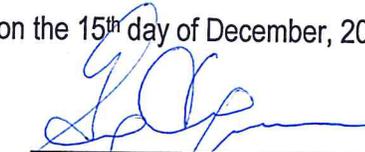
NAYS: None

ABSENT: None

The Chairman, Mr. Cavnac, cast his vote as **YEA**.

And the motion was declared adopted on the 15th day of December, 2015.


ROXANNE ADAMS
CLERK OF COUNCIL


GEORGE CAVIGNAC
COUNCIL CHAIRMAN

Delivered to the Parish President 12/18/2015 9:45am
Date and Time

Approved _____ Vetoed _____

Parish President _____
David E. Peralta

Returned to Clerk of the Council 1/4/16 10:27am
Date and Time

Received by Ashley Pohnemank

St. Bernard Parish Government
Summary No. 3325
Ordinance No. 1718-12-15
2015 Budget Amendment 12-15-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2210	0000	480310	Reimbursement	\$366.68	
001	2210	0000	505444	Pension Costs	\$1,065.00	
001	2210	0000	510463	Postage	\$300.00	
001	2210	0000	391000	Net Effect on Fund Balance		\$998.32
<i>This budget amendment is to recognize Reimbursement Revenue and budget Pension and Postage expenditure needed for Nov and Dec 2015.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
079	7010	0000	440381	Fare Box-Transit	\$7,687.78	
079	7010	0000	520434	Insurance-Hospital&Life	\$8,500.00	
079	7010	0000	391000	Net Effect on Fund Balance		\$812.22
<i>This budget amendment is to recognize Fare Box Revenue and budget Insurance-Hos&Life expenditure needed for Nov and Dec 2015.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
143	7150	0000	535448	Professional Service	\$2,750.00	
143	7150	0000	535459	Fire Alarm Monitoring	\$2,046.00	
143	7150	0000	560106	Office Equipment	\$3,580.31	
143	7150	0000	560113	Vehicles	\$19,254.74	
143	7150	0000	391000	Net Effect on Fund Balance		\$27,631.05
<i>This Budget Amendment is to budget for payment of various expenditures for Courthouse.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
077	5120	0000	430385	Housing Voucher Admin	\$5,458.00	
077	5120	0000	535448	Professional Service	\$5,000.00	
077	5120	0000	560104	Computer Equipment	\$458.00	
077	5120	0000	391000	Net Effect on Fund Balance	-	-
<i>This Budget Amendment is to budget additional HUD Housing Voucher Program Administrative Fee revenue for Prof Svcs and Computer Equipment expenditure.</i>						

FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE	INCREASE	DECREASE
001	3500	0145	420445	Fed Reim -SHSP Grant	\$2,900.00	
001	3500	0145	570480	Equipment Purchase-Small	\$2,900.00	
001	3500	0145	391000	Net Effect on Fund Balance	-	-
<i>This budget amendment is to recognize OEP GOHSEP Federal Reimbursement Revenue and budget Small Equipment Purchase expenditure.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2310	0000	505444	Pension Costs	\$5,800.00	
001	2310	0000	505456	Salaries	\$40,000.00	
001	2310	0000	391000	Net Effect on Fund Balance		\$45,800.00
<i>This budget amendment is to budget Mike Gorbaty salaries and Pension costs.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2314	0000	500499	Bad Debt Expense	\$55,152.20	
001	2314	0000	391000	Net Effect on Fund Balance		\$55,152.20
<i>This budget amendment is to budget uncollectable Fines&Court Costs.</i>						