



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043

(504) 278-4228 Fax (504) 278-4209

www.sbpq.net

Guy McInnis
Councilman
at Large

George Cavnac
Councilman
at Large

Ray Lauga, Jr.
Councilman
District A

Nathan Gorbaty
Councilman
District B

Richard "Richie" Lewis
Councilman
District C

Casey W. Hunnicutt
Councilman
District D

**Manuel "Monty"
Montelongo III**
Councilman
District E

Roxanne Adams
Clerk of Council

#19

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON NOVEMBER 4, 2015 AT SEVEN O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Lauga, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1707-11-15

Summary No. 3305

Introduced by: Administration on 10/20/15

Public hearing held on 11/4/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Guy McInnis
Councilman
at Large

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Extract #19 continued
November 4, 2015

George Cavignac
Councilman
at Large

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

Ray Lauga, Jr.
Councilman
District A

YEAS: Lauga, Lewis, Montelongo

Nathan Gorbaty
Councilman
District B

NAYS: None

ABSENT: Gorbaty, McInnis, Cavignac

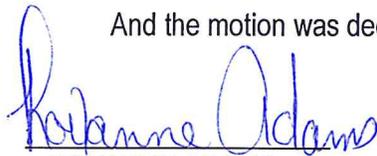
Richard "Richie" Lewis
Councilman
District C

The Chairman, Mr. Hunnicutt cast his vote as **YEA**.

Casey W. Hunnicutt
Councilman
District D

And the motion was declared **adopted** on the 4th day of November, 2015.

Manuel "Monty" Montelongo III
Councilman
District E


ROXANNE ADAMS
CLERK OF COUNCIL

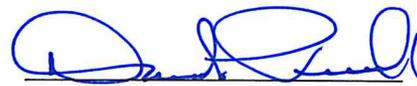

CASEY HUNNICUTT
COUNCIL CHAIRMAN

Roxanne Adams
Clerk of Council

Delivered to the Parish President 11-9-15 1:54pm
Date and Time

Approved ✓ Vetoed _____

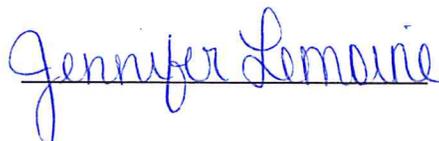
Parish President


David E. Peralta

Returned to Clerk of the Council

11/16/2015 12:15pm
Date and Time

Received by



St. Bernard Parish Government
Summary No. 3305
Ordinance SBPC #1707-11-15
2015 Budget Amendment 11-4-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
170	3540	0000	550443	Miscellaneous Exp-Prior Year	\$29,578.01	
170	3535	0000	550443	Miscellaneous Exp-Prior Year	\$9,003.76	
170	3534	0000	550443	Miscellaneous Exp-Prior Year	\$39,627.56	
170	3533	0000	550443	Miscellaneous Exp-Prior Year	\$53,940.00	
			391000	Net Effect on Fund Balance		\$132,149.33
<i>This Budget Amendment is to budget HMGP prior year expense to be paid in current.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4310	0000	599212	Transfer to 2012 Sales Tax Refund Bond	\$640,000.00	
			391000	Net Effect on Fund Balance		\$640,000.00
212	4445	0000	499400	Transfer From Fund 400	\$640,000.00	
			391000	Net Effect on Fund Balance	\$640,000.00	
<i>This Budget Amendment is to budget Water&Sewer portion of payment for 2012 Bond.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
079	7010	0000	520434	Insurance-Hospital & Life	\$20,528.64	
			391000	Net Effect on Fund Balance		\$20,528.64
<i>This Budget Amendment is to budget UMTA Health Life Insurance expense from Sep to Dec (\$5,132.16 per month).</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
143	7150	0000	525469	Telephone Services	\$14,400.00	
			391000	Net Effect on Fund Balance		\$14,400.00
<i>This Budget Amendment is to budget Telephone Services expense for Criminal Court.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
073	3600	0000	530441	R&M Machinery & Equipment	\$7,000.00	
			391000	Net Effect on Fund Balance		\$7,000.00
<i>This Budget Amendment is to budget for renewal of Voice Products Service, LLC annual contract.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4310	0000	480326	Insurance Settlement	\$35,210.00	
400	4310	0000	560107	Furniture & Fixtures	\$20,000.00	
			391000	Net Effect on Fund Balance	\$0.00	\$0.00
<i>This Budget Amendment is to budget for the receipt of insurance proceeds resulting from the flood of the W&S admin office and the use of these proceeds to purchase replacement furniture for the office.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
005	2161	0025	440339	Facility Rental-Building Rental	\$ 10,000.00	
005	2161	0025	510471	Fees & Charges	\$ 10,000.00	
			391000	Net Effect on Fund Balance	\$ -	
<i>This Budget Amendment is to budget Courthouse Rental income from movie.</i>						