



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
[www.sbpq.net](http://www.sbpq.net)

**Guy McInnis**  
*Councilman  
at Large*

**George Cavignac**  
*Councilman  
at Large*

**Ray Lauga, Jr.**  
*Councilman  
District A*

**Nathan Gorbaty**  
*Councilman  
District B*

**Richard "Richie" Lewis**  
*Councilman  
District C*

**Casey W. Hunnicutt**  
*Councilman  
District D*

**Manuel "Monty"  
Montelongo III**  
*Councilman  
District E*

**Roxanne Adams**  
*Clerk of Council*

**#31**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON OCTOBER 20, 2015 AT THREE O'CLOCK P.M.

On motion of Mr. Gorbaty, seconded by Mr. Lewis, it was moved to adopt the following ordinance:

## **ORDINANCE SBPC #1704-10-15**

### **Summary No. 3301**

Introduced by: Administration on 10/6/15

Public hearing held on 10/20/15

AN ORDINANCE TO AMEND ORDINANCE SBPC # 1584-12-14, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #31 continued  
October 20, 2015

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo, McInnis

**NAYS:** None

**ABSENT:** None

The Chairman, Mr. Cavnac, cast his vote as **YEA**.

And the motion was declared **adopted** on the 20<sup>th</sup> day of October, 2015.

ROXANNE ADAMS  
CLERK OF COUNCIL

GEORGE CAVNAC  
COUNCIL CHAIRMAN

Delivered to the Parish President 10/22/2015 4:00pm  
Date and Time

Approved ✓ Vetoed \_\_\_\_\_

Parish President

David E. Peralta

Returned to Clerk of the Council

10/23/2015 1:12pm  
Date and Time

Received by

**St. Bernard Parish Government**  
**Summary No. 3301**  
**Ordinance SBPC #1704-10-15**  
**2015 Budget Amendment 10-20-2015**

| GL ACCOUNT CODE   |             |         |             | ACCOUNT TITLE                       | ENTRY AMOUNT |          |
|---|-------------|---------|-------------|-------------------------------------|--------------|----------|
| FUND  | COST CENTER | PROJECT | LEDGER CODE |                                     | INCREASE     | DECREASE |
| 059   | 5230        | 0000    | 400301      | Ad Valorem Taxes                    | \$25,563.42  |          |
| 059   | 5230        | 0000    | 500405      | Ded by Tax Collector                | \$348.03     |          |
| 059   | 5230        | 0000    | 560059      | Grant Distribution-Council on Aging | \$25,215.39  |          |
|   |             |         | 391000      | Net Effect on Fund Balance          | -            |          |
| <i>This Budget Amendment is to budget the Ad Valorem Taxes revenue and pro rata expenditure for Council on Aging.</i> |             |         |             |                                     |              |          |

| GL ACCOUNT CODE  |             |         |             | ACCOUNT TITLE              | ENTRY AMOUNT |          |
|--|-------------|---------|-------------|----------------------------|--------------|----------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                            | INCREASE     | DECREASE |
| 054  | 3310        | 0000    | 400307      | Prior Year Advalorem       | \$445,255.25 |          |
|  |             |         | 391000      | Net Effect on Fund Balance | \$445,255.25 |          |
| <i>This Budget Amendment is to budget the Prior Year Advalorem revenue for Fire.</i> |             |         |             |                            |              |          |

| GL ACCOUNT CODE  |             |         |             | ACCOUNT TITLE              | ENTRY AMOUNT |          |
|--|-------------|---------|-------------|----------------------------|--------------|----------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                            | INCREASE     | DECREASE |
| 001  | 3500        | 0059    | 430327      | Grant Revenue              | \$13,700.00  |          |
|  |             |         | 391000      | Net Effect on Fund Balance | \$13,700.00  |          |
| <i>This Budget Amendment is to budget the extra Grant Revenue for OEP 2015 EMPG.</i> |             |         |             |                            |              |          |

| GL ACCOUNT CODE   |             |         |             | ACCOUNT TITLE              | ENTRY AMOUNT |          |
|---|-------------|---------|-------------|----------------------------|--------------|----------|
| FUND  | COST CENTER | PROJECT | LEDGER CODE |                            | INCREASE     | DECREASE |
| 064   | 4200        | 0000    | 400307      | Prior Year Advalorem       | \$43,042.87  |          |
| 064   | 4200        | 0000    | 430321      | State Rev. Shaw            | \$7,851.00   |          |
| 064   | 4200        | 0000    | 460396      | Interest-Other             | \$1,077.51   |          |
|   |             |         | 391000      | Net Effect on Fund Balance | \$51,971.38  |          |
| <i>This Budget Amendment is to budget the revenue we recognized for Sanitation.</i> |             |         |             |                            |              |          |

| GL ACCOUNT CODE  |             |         |             | ACCOUNT TITLE              | ENTRY AMOUNT |          |
|--|-------------|---------|-------------|----------------------------|--------------|----------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                            | INCREASE     | DECREASE |
| 001  | 2314        | 0000    | 480425      | Miscellaneous Revenue      | \$410.00     |          |
| 001  | 2314        | 0000    | 510459      | Recording Fees             | \$410.00     |          |
|  |             |         | 391000      | Net Effect on Fund Balance | \$0.00       | \$0.00   |
| <i>This Budget Amendment is to record the receipt of payment from an attorney to purchase transcripts related to the case.</i> |             |         |             |                            |              |          |

| GL ACCOUNT CODE  |             |         |             | ACCOUNT TITLE                         | ENTRY AMOUNT |          |
|--|-------------|---------|-------------|---------------------------------------|--------------|----------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                                       | INCREASE     | DECREASE |
| 053  | 2150        | 0000    | 510427      | Dues & Subscriptions                  | \$4,987.10   |          |
| 053  | 2150        | 0000    | 510459      | Recording Fees                        | \$3,872.92   |          |
| 053  | 2150        | 0000    | 510460      | Office Supplies                       | \$1,712.50   |          |
| 053  | 2150        | 0000    | 510481      | Supplies - Operating                  | \$1,441.85   |          |
| 053  | 2150        | 0000    | 510463      | Postage                               | \$432.97     |          |
| 053  | 2150        | 0000    | 525429      | Utilities - Electric                  | \$209.00     |          |
| 053  | 2150        | 0000    | 525455      | Post Control Expense                  | \$95.00      |          |
| 053  | 2150        | 0000    | 525469      | Telephone Svcs                        | \$6,016.93   |          |
| 053  | 2150        | 0000    | 530442      | R&M Bldg                              | \$6,442.47   |          |
| 053  | 2150        | 0000    | 530452      | Rent - Bldg                           | \$9,400.00   |          |
| 053  | 2150        | 0000    | 535315      | Storage                               | \$4,927.39   |          |
| 053  | 2150        | 0000    | 535459      | Fire Alarm Monitoring                 | \$2,046.00   |          |
| 053  | 2150        | 0000    | 536435      | Prof Svcs -Accounting                 | \$19,040.00  |          |
| 053  | 2150        | 0000    | 545471      | Mileage                               | \$85.00      |          |
| 053  | 2150        | 0000    | 545472      | Travel, Training & Etc                | \$2,377.12   |          |
| 053  | 2150        | 0000    | 560104      | Computer Equipment                    | \$3,644.72   |          |
| 053  | 2150        | 0000    | 560105      | Computer Software                     | \$9,647.92   |          |
| 053  | 2150        | 0000    | 560107      | Furniture & Fixtures                  | \$10,486.57  |          |
| 053  | 2150        | 0000    | 560113      | Vehicles                              | \$44,251.00  |          |
| 053  | 2150        | 0000    | 560406      | Office Equipment                      | \$3,560.31   |          |
| 053  | 2150        | 0000    | 499143      | Transfer From Courthouse Capital Fund | \$60,876.77  |          |
| 143  | 7150        | 0000    | 599053      | Transfer To Criminal Court            | \$60,876.77  |          |
| <i>This Budget Amendment is to budget for payment of various expenditures as mandated by 9/18/15 Motion and Order from the 34th Judicial</i> |             |         |             |                                       |              |          |

| GL ACCOUNT CODE  |             |         |             | ACCOUNT TITLE              | ENTRY AMOUNT |              |
|--|-------------|---------|-------------|----------------------------|--------------|--------------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                            | INCREASE     | DECREASE     |
| 071  | 5010        | 0000    | 560482      | Operating Grants           | \$180,000.00 |              |
|  |             |         | 391000      | Net Effect on Fund Balance | \$0.00       | \$180,000.00 |
| <i>This Budget Amendment is to budget for payment of health care ad valorem taxes to service provider.</i> |             |         |             |                            |              |              |

**St. Bernard Parish Government**  
**Summary No. 3301**  
**Ordinance SBPC #1704-10-15**  
**2015 Budget Amendment 10-20-2015**

| FUND   | GL ACCOUNT CODE |         |             | ACCOUNT TITLE                       | ENTRY AMOUNT   |                |
|--|-----------------|---------|-------------|-------------------------------------|----------------|----------------|
|  | COST CENTER     | PROJECT | LEDGER CODE |                                     | INCREASE       | DECREASE       |
| 062  | 4010            | 0000    | 535448      | Professional Services               | \$45,500.00    |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          |                | \$45,500.00    |
| 001  | 2015            | 0000    | 440370      | Video Service Franchise Fee         | \$34,550.00    |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$34,550.00    |                |
| 001  | 2311            | 0000    | 480330      | Lawsuit Settlement                  | \$8,125.00     |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$8,125.00     |                |
| 001  | 2317            | 0000    | 440349      | Sign Rental                         | \$10,388.00    |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$10,388.00    |                |
| 001  | 2320            | 0000    | 410313      | Occupational License                | \$104,696.00   |                |
| 001  | 2320            | 0000    | 400307      | PY Ad Valorem                       | \$19,246.00    |                |
| 001  | 2320            | 0000    | 460356      | Interest-Other                      | \$37,564.00    |                |
| 001  | 2320            | 0000    | 480326      | Insurance Settlement                | \$95,000.00    |                |
| 001  | 2320            | 0000    | 430321      | State Revenue Sharing               | \$7,078.00     |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$263,584.00   |                |
| 061  | 6110            | 0000    | 400307      | PY Ad Valorem                       | \$30,634.00    |                |
| 061  | 6110            | 0000    | 430321      | State Revenue Sharing               | \$5,585.00     |                |
| 061  | 6110            | 0000    | 440328      | Registration-Baseball/Sotball/Fball | \$950.00       |                |
| 061  | 6110            | 0000    | 440330      | Registration-Cheerleading           | \$190.00       |                |
| 061  | 6110            | 0000    | 440331      | Registration-Football               | \$3,935.00     |                |
| 061  | 6110            | 0000    | 440334      | Registration-Volleyball             | \$2,275.00     |                |
| 061  | 6110            | 0000    | 440337      | Registration-Adult Leagues          | \$4,350.00     |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$47,919.00    |                |
| 061  | 6200            | 0000    | 440342      | Rents & Leases                      | \$61,500.00    |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$61,500.00    |                |
| 050  | 2400            | 0000    | 599054      | Transfer to Fire                    |                | \$263,098.00   |
| 050  | 2400            | 0000    | 599062      | Transfer to Public Works            | \$1,120,557.00 |                |
| 050  | 2400            | 0000    | 599001      | Transfer to General Fund            |                | \$1,167,936.00 |
| 050  | 2400            | 0000    | 599061      | Transfer to Recreation              | \$250,116.00   |                |
| 050  | 2400            | 0000    | 599063      | Transfer to Road Lighting           | \$60,361.00    |                |
| 050  | 2400            | 0000    | 599060      | Transfer to Community Development   | \$314,999.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          |                | \$314,999.00   |
| 062  | 4010            | 0000    | 499050      | Transfer from Sales Tax             | \$153,763.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$153,763.00   |                |
| 062  | 4015            | 0000    | 499050      | Transfer from Sales Tax             | \$762,995.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$762,995.00   |                |
| 062  | 4030            | 0000    | 499050      | Transfer from Sales Tax             | \$203,798.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$203,798.00   |                |
| 001  | 2320            | 0000    | 499050      | Transfer from Sales Tax             |                | \$1,167,936.00 |
|  |                 |         | 391000      | Net Effect on Fund Balance          |                | \$1,167,936.00 |
| 061  | 6200            | 0000    | 499050      | Transfer from Sales Tax             | \$250,116.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$250,116.00   |                |
| 063  | 4100            | 0000    | 499050      | Transfer from Sales Tax             | \$60,361.00    |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$60,361.00    |                |
| 060  | 3425            | 0000    | 499050      | Transfer from Sales Tax             | \$314,999.00   |                |
|  |                 |         | 391000      | Net Effect on Fund Balance          | \$314,999.00   |                |
| This Budget Amendment is to balance 2015 budget. |                 |         |             |                                     |                |                |

**St. Bernard Parish Government  
 Summary No. 3301  
 Ordinance SBPC #1704-10-15  
 2015 Budget Amendment 10-20-2015**

| G/L ACCOUNT CODE   |             |         |             | ACCOUNT TITLE                     | ENTRY AMOUNT |             |
|--|-------------|---------|-------------|-----------------------------------|--------------|-------------|
| FUND   | COST CENTER | PROJECT | LEDGER CODE |                                   | INCREASE     | DECREASE    |
| 061  | 6110        | 0086    | 570493      | CIP-Capital Outlay                | \$90,000.00  |             |
|  |             |         | 391000      | <i>Net Effect on Fund Balance</i> |              | \$90,000.00 |
| <i>This Budget Amendment is to budget expenditure for Bluebird Park Project.</i> |             |         |             |                                   |              |             |

| G/L ACCOUNT CODE  |             |         |             | ACCOUNT TITLE                     | ENTRY AMOUNT |             |
|---|-------------|---------|-------------|-----------------------------------|--------------|-------------|
| FUND  | COST CENTER | PROJECT | LEDGER CODE |                                   | INCREASE     | DECREASE    |
| 001   | 4042        | 0000    | 510461      | Supplies-Operating                | \$10,000.00  |             |
|   |             |         | 391000      | <i>Net Effect on Fund Balance</i> |              | \$10,000.00 |
| <i>This Budget Amendment is to budget expenditure for Torres Park Playground.</i> |             |         |             |                                   |              |             |

| G/L ACCOUNT CODE |             |         |             | ACCOUNT TITLE                     | ENTRY AMOUNT |            |
|------------------|-------------|---------|-------------|-----------------------------------|--------------|------------|
| FUND             | COST CENTER | PROJECT | LEDGER CODE |                                   | INCREASE     | DECREASE   |
| 005              | 2161        | 0000    | 520434      | Insurance-Hospital & Life         | \$1,203.51   |            |
| 005              | 2161        | 0000    | 505444      | Pension                           | \$725.00     |            |
| 005              | 2161        | 0000    | 505456      | Salaries                          | \$5,000.00   |            |
| 005              | 2161        | 0000    | 505466      | Taxes - Payroll                   | \$72.50      |            |
|                  |             |         | 391000      | <i>Net Effect on Fund Balance</i> |              | \$7,001.01 |

*This Budget Amendment is to create a new position within the Diversion Department to co-manage the diversion office at a pay rate of \$26,000 annually and 5 pay period left.*

|                    | <u>Current Rate</u> | <u>Proposed Rate</u> | <u>Proration (10-30-2015) 5 pay periods</u> |
|--------------------|---------------------|----------------------|---|
| Hourly Rate of Pay | \$0.00              | \$14.29              |   |
| Health Insurance   | \$0.00              | \$6,258.24           | \$1,203.51                                  |
| Pension            | \$0.00              | \$3,770.00           | \$725.00                                    |
| Salaries           | \$0.00              | \$26,000.00          | \$5,000.00                                  |
| Taxes - Payroll    | \$0.00              | \$377.00             | \$72.50                                     |
|                    | \$0.00              | \$36,405.24          | \$7,001.01                                  |