



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpbg.net

Guy McInnis
Councilman
at Large

George Cavnagac
Councilman
at Large

Ray Lauga, Jr.
Councilman
District A

Nathan Gorbaty
Councilman
District B

Richard "Richie" Lewis
Councilman
District C

Casey W. Hunnicutt
Councilman
District D

**Manuel "Monty"
Montelongo III**
Councilman
District E

Roxanne Adams
Clerk of Council

#17

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON OCTOBER 6, 2015 AT SEVEN O'CLOCK P.M.

On motion of Mr. Montelongo, seconded by Mr. Lewis, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1691-10-15

Summary No. 3278

Introduced by: Administration on 9/1/15

Public hearing held on 9/15/15

Tabled on 9/15/15 until 10/6/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #17 continued
October 6, 2015

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

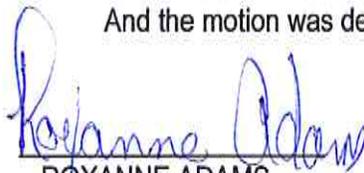
YEAS: Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo

NAYS: None

ABSENT: McInnis

The Chairman, Mr. Cavnac, cast his vote as YEA.

And the motion was declared adopted on the 6th day of October, 2015.


ROXANNE ADAMS
CLERK OF COUNCIL


GEORGE CAVIGNAC
COUNCIL CHAIRMAN

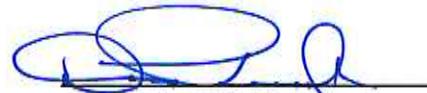
Delivered to the Parish President

10/8/2015 2:10pm
Date and Time

Approved

Vetoed

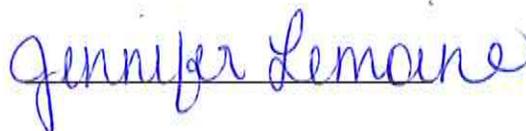
Parish President


David E. Peralta

Returned to Clerk of the Council

10/9/2015 1:15pm
Date and Time

Received by



St. Bernard Parish Government
Summary No. 3278
Ordinance SBPC #1691-10-15
2015 Budget Amendment 10-6-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	430442	Reimbursement-FEMA	\$264,742.37	
			391000	<i>Net Effect on Fund Balance</i>	\$264,742.37	
<i>This Budget Amendment is to adjust budget FEMA revenue to include outstanding content reimbursements.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	430442	Reimbursement-FEMA	\$1,900,000.00	
			391000	<i>Net Effect on Fund Balance</i>	\$1,900,000.00	
<i>This Budget Amendment is to record revenue from a forced labor/equipment associated with FEMA</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
005	2161	0000	599999	Budget Freeze		\$1,566.00
			391000	<i>Net Effect on Fund Balance</i>	\$1,566.00	
001	2317	0000	599999	Budget Freeze		\$52,141.00
			391000	<i>Net Effect on Fund Balance</i>	\$52,141.00	
350	2410	0000	599999	Budget Freeze		\$17,573.00
			391000	<i>Net Effect on Fund Balance</i>	\$17,573.00	
157	6010	0000	599999	Budget Freeze		\$30,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$30,000.00	
063	4100	0000	599999	Budget Freeze		\$12,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$12,000.00	
062	4030	0000	599999	Budget Freeze		\$11,261.00
			391000	<i>Net Effect on Fund Balance</i>	\$11,261.00	
062	4015	0000	599999	Budget Freeze		\$141,080.00
			391000	<i>Net Effect on Fund Balance</i>	\$141,080.00	
062	4010	0000	599999	Budget Freeze		\$35,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$35,000.00	
061	6200	0000	599999	Budget Freeze		\$240,006.00
			391000	<i>Net Effect on Fund Balance</i>	\$240,006.00	
061	6110	0000	599999	Budget Freeze		\$20,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$20,000.00	
060	3425	0000	599999	Budget Freeze		\$20,273.00
			391000	<i>Net Effect on Fund Balance</i>	\$20,273.00	
<i>These Budget Amendments are to permanently remove budget freeze line from budget.</i>						

St. Bernard Parish Government
 Summary No. 3278
 Ordinance SBPC #1691-10-15
 2015 Budget Amendment 10-6-2015

GA. ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
054	3310	0000	599999	Budget Freeze		\$113,722.00
			391000	Net Effect on Fund Balance	\$113,722.00	
052	6010	0000	599999	Budget Freeze		\$13,205.00
			391000	Net Effect on Fund Balance	\$13,205.00	
001	4042	0000	599999	Budget Freeze		\$7,737.00
			391000	Net Effect on Fund Balance	\$7,737.00	
001	4040	0000	599999	Budget Freeze		\$10,700.00
			391000	Net Effect on Fund Balance	\$10,700.00	
001	3495	0000	599999	Budget Freeze		\$4,075.00
			391000	Net Effect on Fund Balance	\$4,075.00	
001	3200	0000	599999	Budget Freeze		\$1,300.00
			391000	Net Effect on Fund Balance	\$1,300.00	
001	2330	0000	599999	Budget Freeze		\$13,516.00
			391000	Net Effect on Fund Balance	\$13,516.00	
001	2325	0000	599999	Budget Freeze		\$23,280.00
			391000	Net Effect on Fund Balance	\$23,280.00	
001	2320	0000	599999	Budget Freeze		\$15,125.00
			391000	Net Effect on Fund Balance	\$15,125.00	
001	2315	0000	599999	Budget Freeze		\$8,500.00
			391000	Net Effect on Fund Balance	\$8,500.00	
001	2314	0000	599999	Budget Freeze		\$1,900.00
			391000	Net Effect on Fund Balance	\$1,900.00	
001	2313	0000	599999	Budget Freeze		\$3,000.00
			391000	Net Effect on Fund Balance	\$3,000.00	
001	2311	0000	599999	Budget Freeze		\$57,324.00
			391000	Net Effect on Fund Balance	\$57,324.00	
001	2310	0000	599999	Budget Freeze		\$34,396.00
			391000	Net Effect on Fund Balance	\$34,396.00	
001	2175	0000	599999	Budget Freeze		\$800.00
			391000	Net Effect on Fund Balance	\$800.00	
001	2015	0000	599999	Budget Freeze		\$17,746.00
			391000	Net Effect on Fund Balance	\$17,746.00	
001	2010	0000	599999	Budget Freeze		\$12,945.00
			391000	Net Effect on Fund Balance	\$12,945.00	

These Budget Amendments are to permanently remove budget freeze line from budget.

St. Bernard Parish Government
Summary No. 3278
Ordinance SBPC #1691-10-15
2015 Budget Amendment 10-6-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
061	6110	0000	499050	Transfer from Sales Tax Fund	\$9,000.00	
061	6110	0000	545467	Officials Games	\$9,000.00	
050	2400	0000	599061	Transfer to Recreation	\$9,000.00	
			391000	Net Effect on Fund Balance		\$9,000.00
<i>This Budget Amendment is to increase Official Games budget of Recreation.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
157	6110	0000	420324	Federal Grants	\$32,400.00	
157	6110	0000	499115	Transfer from 2003 Sales Tax Con Proceeds	\$31,488.00	
157	6110	0000	570493	CIP-Capital Outlay	\$63,888.00	
			391000	Net Effect on Fund Balance	-	
115	7143	0000	599157	Transfer to Capital Project	\$31,488.00	
			391000	Net Effect on Fund Balance		\$31,488.00
<i>This Budget Amendment is to budget necessary expenditure to improve/repair Light Poles at Val Rless.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
060	3425	0000	599061	Transfer to Recreation	\$300,000.00	
			391000	Net Effect on Fund Balance		\$300,000.00
061	6110	0086	499060	Transfer from Community Development	\$300,000.00	
061	6110	0086	570493	CIP-Capital Outlay	\$300,000.00	
			391000	Net Effect on Fund Balance	-	
<i>This Budget Amendment is to budget expenditure for Bluebird Park Project.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	430442	Reimbursement-FEMA	\$722,622.41	
			391000	Net Effect on Fund Balance	\$722,622.41	
<i>This Budget Amendment is to budget revenue for forced labor and contents received from FEMA.</i>						

St. Bernard Parish Government
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Ordinance SBPC #1691-10-15
2015 Budget Amendment 10-6-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
052	6010	0000	499078	Transfer from Recreational Facilities		120,000.00
			391000	Net Effect on Fund Balance		\$120,000.00
078	6010	0000	599052	Transfer to Civic Auditorium		120,000.00
			391000	Net Effect on Fund Balance	\$ 120,000.00	
<i>This Budget Amendment is to decrease the budget that we transferred from Recreational Facilities to Civic Auditorium</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	499143	Transfer from Courthouse Capital Fund	58,765.37	
			391000	Net Effect on Fund Balance	\$ 58,765.37	
<i>This Budget Amendment is to budget the difference between Courthouse Capital transferred to General Fund and General Fund transferred from Courthouse on Summary #3229.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4410	0000	599160	Transfer to CDBG Disaster Recovery	618,395.99	
			391000	Net Effect on Fund Balance		\$ 618,395.99
160	6520	0000	499400	Transfer From Fund 400	618,395.99	
			391000	Net Effect on Fund Balance	\$ 618,395.99	
<i>This Budget Amendment is budget pay retainage on Water Treatment Plant that was not covered under CDBG but was a CDBG Project that the expense was recorded in CDBG between 2012-2014.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
054	3310	0000	440347	Fire Service	4,473.00	
054	3310	0000	545472	Travel, Training, & Etc	4,473.00	
			391000	Net Effect on Fund Balance		-
<i>This Budget Amendment is to budget the reimbursement from City of New Orleans for labor & equipment used during Isaac.</i>						

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2015 Budget Amendment 10-6-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	499078	Transfer from Recreational Facilities	\$159.26	
			391000	<i>Net Effect on Fund Balance</i>	\$159.26	
<i>This Budget Amendment is to match the Transfer Out and Transfer In differences between General Fund and Recreational Facilities</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2317	0082	430327	Grant Revenue		\$ 82,367.00
001	2317	0082	599157	Transfer to Capital Projects		\$ 82,367.00
157	2317	0082	499001	Transfer from General Fund		\$ 82,367.00
157	2317	0082	560114	Small Equipment		\$ 82,367.00
			391000	<i>Net Effect on Fund Balance</i>	\$ -	-
<i>This Budget Amendment is to reverse the prior adopted budget (Summary #3229) for the State Grants Revenue for Lighting, Hardware and Cameras at Torres and Val Riess Parks.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4310	0000	599001	Transfer to General Fund	\$250,000.00	
400	4310	0000	599375	Transfer to W/S Self Insurance	\$4.00	
			391000	<i>Net Effect on Fund Balance</i>		\$250,004.00
<i>This Budget Amendment is to match the Transfer Out and Transfer In differences among Water&Sewer and General Fund and W/S Self Insurance.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
079	7010	0000	599157	Transfer to Capital Projects	\$1,133,200.00	
			391000	<i>Net Effect on Fund Balance</i>		\$1,133,200.00
<i>This Budget Amendment is to match the Transfer Out and Transfer In differences between Capital Projects and Transit.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
115	7143	0000	570493	CIP-Capital Outlay	\$19,200.00	
			391000	<i>Net Effect on Fund Balance</i>		\$19,200.00
<i>This Budget Amendments is to budget expenditure to replace A/C at Jail.</i>						