



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#21

Guy McInnis
Councilman
at Large

George Cavnac
Councilman
at Large

Ray Lauga, Jr.
Councilman
District A

Nathan Gorbaty
Councilman
District B

Richard "Richie" Lewis
Councilman
District C

Casey W. Hunnicutt
Councilman
District D

**Manuel "Monty"
Montelongo III**
Councilman
District E

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, SEPTEMBER 15, 2015 AT THREE O'CLOCK P.M.

On motion of Mr. Montelongo, seconded by Mr. McInnis, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1682-09-15

Summary No. 3276

Introduced by: Administration on 8/18/15
Public hearing held on 9/1/15
Tabled on 9/1/15 until 9/15/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Guy McInnis
Councilman
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Page -2-
Extract #21 continued
September 15, 2015

George Cavnac
Councilman
at Large

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

Ray Lauga, Jr.
Councilman
District A

YEAS: Lauga, Gorbaty, Lewis, Montelongo

Nathan Gorbaty
Councilman
District B

NAYS: McInnis

ABSENT: Hunnicutt

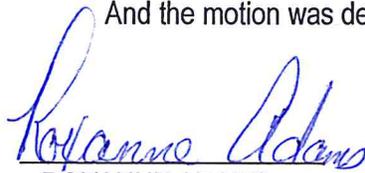
Richard "Richie" Lewis
Councilman
District C

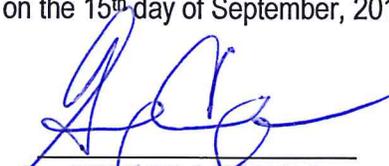
The Chairman, Mr. Cavnac, cast his vote as **YEA**.

Casey W. Hunnicutt
Councilman
District D

And the motion was declared **adopted** on the 15th day of September, 2015.

Manuel "Monty" Montelongo III
Councilman
District E


ROXANNE ADAMS
CLERK OF COUNCIL


GEORGE CAVIGNAC
COUNCIL CHAIRMAN

Roxanne Adams
Clerk of Council

Delivered to the Parish President 9/18/2015 10:45am
Date and Time

Approved ✓ Vetoed _____

Parish President


David E. Peralta

Returned to Clerk of the Council

9/18/2015 1:01 PM
Date and Time

Received by



St. Bernard Parish Government
Summary No. 3276
Ordinance SBPC #1682-09-15
2015 Budget Amendment 9-15-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2015	0000	440350	Cable Franchise		75,447.18
			391000	<i>Net Effect on Fund Balance</i>		\$75,447.18
<i>This Budget Amendment is to adjust budgeted cable fees to reflect new projections through June 2015.</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
157	4015	0000	499050	Transfer From Sales Tax Fund		4,951.13
157	6010	0000	499050	Transfer From Sales Tax Fund		30,000.00
			391000	<i>Net Effect on Fund Balance</i>		\$34,951.13
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
060	3425	0000	499050	Transfer From Sales Tax Fund		61,231.20
			391000	<i>Net Effect on Fund Balance</i>		\$61,231.20
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
052	6010	0000	499050	Transfer From Sales Tax Fund		25,309.64
			391000	<i>Net Effect on Fund Balance</i>		\$25,309.64
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

St. Bernard Parish Government
Summary No. 3276
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G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
052	6010	0000	505444	Persion Costs		15,240.80
052	6010	0000	505456	Salaries		105,108.96
052	6010	0000	505466	Taxes-Payroll		1,524.08
052	6010	0000	520434	Insurance-Hospital & Life		19,114.20
052	6010	0000	520435	Insurance-Work. Comp		1,385.00
			391000	Net Effect on Fund Balance	\$142,373.04	
078	6010	0000	505444	Persion Costs	15,240.80	
078	6010	0000	505456	Salaries	105,108.96	
078	6010	0000	505466	Taxes-Payroll	1,524.08	
078	6010	0000	520434	Insurance-Hospital & Life	19,114.20	
078	6010	0000	520435	Insurance-Work. Comp	1,385.00	
			391000	Net Effect on Fund Balance		\$ 142,373.04

This Budget Amendment is to move Civic Auditorium personnel cost to Recreation Facilities.

050	2400	0000	400304	Sales Tax		1,864,120.14
050	2400	0000	599001	Transfer to General Fund		678,844.34
050	2400	0000	599005	Transfer to 34th Judicial Court		410,536.48
050	2400	0000	599052	Transfer to Civic Auditorium		25,309.64
050	2400	0000	599060	Transfer to Comm Develop		61,231.20
050	2400	0000	599061	Transfer to Recreation		260,006.00
050	2400	0000	599062	Transfer to Public Works		29,850.60
050	2400	0000	599063	Transfer to Road Lighting		72,363.13
050	2400	0000	599157	Transfer to Capital Project		34,951.13
050	2400	0000	599350	Transfer to Self Insurance		62,738.05
050	2400	0000	500405	Ded.by Tax Collector		144,781.57
			391000	Net Effect on Fund Balance		\$83,508.00

This Budget Amendment is to adjust revenue based on actual collections and current projection as of June 2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
054	3310	0000	400307	Prior Year Advalorem	3,017.00	
054	3310	0000	430315	State Appropriations	968.00	
054	3310	0000	430321	State Rev.Sharing	362.00	
054	3310	0000	430322	State Funds	18,730.00	
054	3310	0000	460356	Interest-Other	11,944.00	
054	3310	0000	480200	Refunds	312.00	
054	3310	0000	480308	Gen. Liab&Auto	1,217.00	
054	3310	0000	480310	Reimbursement	28,841.00	
054	3310	0000	499050	Transfer From Sales Tax Fund		263,098.00
			391000	Net Effect on Fund Balance		\$197,707.00

This Budget Amendment is to adjust budget to reflect revenue received but not budgetd for prior.

St. Bernard Parish Government
Summary No. 3276
Ordinance SBPC #1682-09-15
2015 Budget Amendment 9-15-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
062	4010	0000	499050	Transfer From Sales Tax Fund		35,000.00
062	4015	0000	499050	Transfer From Sales Tax Fund	\$16,410.40	
062	4015	0000	430330	Road Royalty Funds		1,173,108.56
062	4030	0000	499050	Transfer From Sales Tax Fund		11,261.00
			391000	Net Effect on Fund Balance		\$1,202,959.16
<i>This Budget Amendment is to adjust Road Royalty revenue and Sales Tax transfers to reflect actual collections and new projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
061	6110	0000	499050	Transfer From Sales Tax Fund		20,000.00
061	6200	0000	499050	Transfer From Sales Tax Fund		240,006.00
			391000	Net Effect on Fund Balance		\$260,006.00
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
064	4200	0000	400304	Sales Tax		545,013.46
064	4200	0000	500405	Ded.by Tax Collector		43,157.20
			391000	Net Effect on Fund Balance		\$501,856.26
<i>This Budget Amendment is to adjust revenue based on actual collections and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
429	7311	0000	400304	Sales Tax		545,013.46
429	7311	0000	500405	Ded.by Tax Collector		43,157.20
			391000	Net Effect on Fund Balance		\$501,856.26
<i>This Budget Amendment is to adjust revenue based on actual collections and current projection as of June 2015</i>						

St. Bernard Parish Government
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G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
005	2161	0000	499050	Transfer From Sales Tax Fund		410,536.48
			391000	<i>Net Effect on Fund Balance</i>		\$410,536.48
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
350	2410	0000	499050	Transfer From Sales Tax Fund		62,738.05
			391000	<i>Net Effect on Fund Balance</i>		\$62,738.05
<i>This Budget Amendment is to adjust Sales Tax transfers based on actual collection and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	410313	Occupational License		105,174.02
001	2320	0000	400322	Severance Tax		836,369.91
001	2320	0000	499050	Transfer from Sales Tax		678,844.34
			391000	<i>Net Effect on Fund Balance</i>		\$1,620,388.27
<i>This Budget Amendment is to adjust Severance Tax revenue to reflect new projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
063	4100	0000	499050	Transfer from Sales Tax		72,363.13
			391000	<i>Net Effect on Fund Balance</i>		\$72,363.13
<i>This Budget Amendment is to adjust revenue based on actual collections and current projection as of June 2015</i>						

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2010	0000	510429	Entertainment & Prom		\$25,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$ 25,000.00	
<i>This Budget Amendment is to decrease budget of Tourism 10 year anniversary of Hurricane Katrina .</i>						