



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Guy McInnis
Councilman
at Large

George Cavignac
Councilman
at Large

Ray Lauga, Jr.
Councilman
District A

Nathan Gorbaty
Councilman
District B

Richard "Richie" Lewis
Councilman
District C

Casey W. Hunnicutt
Councilman
District D

**Manuel "Monty"
Montelongo III**
Councilman
District E

Roxanne Adams
Clerk of Council

#28

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JULY 21, 2015 AT THREE O'CLOCK P.M.

On motion of Mr. Gorbaty, seconded by Mr. Lewis, it was moved to adopt the following ordinance:

ORDINANCE SBPC #1673-07-15

Summary No. 3261

Introduced by: Administration on 7/7/15
Public hearing held on 7/21/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

St. Bernard Parish Government

Summary No. 3261

Ordinance SBPC #1673-07-15

2015 Budget Amendment 7-21-2015

FUND	G/L ACCOUNT CODE			LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
160	6520	0000		430327	Grant Revenue	\$150,000.00	
160	6520	0000		599157	Transfer to Capital Projects	\$150,000.00	
157	2320	0000		499160	Transfer from CDBG Disaster Recovery	\$150,000.00	
				391000	<i>Net Effect on Fund Balance</i>	\$ 150,000.00	
<i>This Budget Amendment is to budget Grant to CDBG for Courthouse roof repair project.</i>							

St. Bernard Parish Government

Summary No. 3261

Ordinance SBPC #1673-07-15

2015 Budget Amendment 7-21-2015

G/L ACCOUNT CODE		ACCOUNT TITLE	ENTRY AMOUNT	
<u>COST CENTER</u>	<u>PROJECT</u>		<u>INCREASE</u>	<u>DECREASE</u>
078	6010	Supplies-Food/Drink	\$10,000.00	
		Net Effect on Fund Balance		\$10,000.00
This Budget Amendment is to budget Civic Center Food/Drink extra expenditure.				

St. Bernard Parish Government

Summary No. 3261

Ordinance SBPC #1673-07-15

2015 Budget Amendment 7-21-2015

FUND	COST CENTER	G/L ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT	
		PROJECT				INCREASE	DECREASE
054	3310	0000		505444	Pension		\$ 47,109.61
054	3310	0000		505456	Salaries	\$46,538.46	
				391000	Net Effect on Fund Balance	\$571.15	
<p align="center"><i>This Budget Amendment is to budget Fire \$110,000 salary increase and 2% Pension decrease (Prorated).</i></p>							

St. Bernard Parish Government

Summary No. 3261

Ordinance SBPC #1673-07-15

2015 Budget Amendment 7-21-2015

FUND	G/L ACCOUNT CODE			ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	3500	0059	430327	Grant Revenue	\$11,000.00	
			391000	Net Effect on Fund Balance	\$ 11,000.00	

This Budget Amendment is to budget OEP 2015 EMPG Grant

St. Bernard Parish Government

Summary No. 3261

Ordinance SBPC #1673-07-15

2015 Budget Amendment 7-21-2015

FUND	G/L ACCOUNT CODE			ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4310	0000	480326	Insurance Settlement	\$6,081.00	
400	4310	0000	530451	Rent-Equipment	\$6,081.00	
			391000	Net Effect on Fund Balance	\$ -	
<p align="center"><i>This Budget Amendment is to budget W&S Insurance Settlement to cover damaged equipment .</i></p>						