



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbp.net

#30

Guy McInnis
*Councilman
at Large*

George Cavignac
*Councilman
at Large*

Ray Lauga, Jr.
*Councilman
District A*

Nathan Gorbaty
*Councilman
District B*

Richard "Richie" Lewis
*Councilman
District C*

Casey W. Hunnicutt
*Councilman
District D*

**Manuel "Monty"
Montelongo III**
*Councilman
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JULY 7, 2015 AT SEVEN O'CLOCK P.M.

On motion of Mr. Hunnicutt, seconded by Mr. Montelongo, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1660-07-15

Summary No. 3248

Introduced by: Administration on 6/16/15
EFC made no recommendation on 7/1/15
Public hearing held on 7/7/15

AN ORDINANCE TO **AMEND ORDINANCE SBPC # 1584-12-14**, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #30 continued
July 7, 2015

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo, McInnis

NAYS: None

ABSENT: None

The Chairman, Mr. Cavignac, cast his vote as **YEA**.

And the motion was declared **adopted** on the 7th day of July, 2015.

ROXANNE ADAMS
CLERK OF COUNCIL

GEORGE CAVIGNAC
COUNCIL CHAIRMAN

Delivered to the Parish President 7/10/2015 10:30am
Date and Time

Approved ✓

Vetoed _____

Parish President

David E. Peralta

Returned to Clerk of the Council

7/10/15 12:21pm
Date and Time

Received by

St. Bernard Parish Government

Summary No. 3248

Ordinance SBPC #1660-07-15

2015 Budget Amendment 7-7-2015

FUND	G/L ACCOUNT CODE			ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	599061	Transfer to Recreation	\$6,600.00	
061	6110	0000	499001	Transfer from General Fund	\$6,600.00	
061	6110	0000	570483	Land-Capital Outlay	\$6,600.00	
			391000	Net Effect on Fund Balance		\$6,600.00

This Budget Amendment is to budget Recreation land acquisition.

St. Bernard Parish Government

Summary No. 3248

Ordinance SBPC #1660-07-15

2015 Budget Amendment 7-7-2015

FUND	G/L ACCOUNT CODE			ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
086	2185	0000	499001	Transfer from General Fund	\$54,772.42	
001	2320	0000	599086	Transfer to Deputy Witness	\$54,772.42	
			391000	Net Effect on Fund Balance		\$54,772.42
<p align="center"><i>This Budget Amendment is to cover Deputy Witness negative CCF balance.</i></p>						

St. Bernard Parish Government

Summary No. 3248

Ordinance SBPC # 1660-07-15

2015 Budget Amendment 7-7-2015

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
400	4310	0000	490378	Water Fees	\$1,728,163.00	
400	4310	0000	490379	Sewer Fees	\$1,506,363.00	
400	4310	0000	520434	Insurance-Hospital & Life	\$23,107.35	
400	4310	0000	505444	Pension	\$28,301.38	
400	4310	0000	505456	Salaries (Leaderman)	\$11,326.15	
400	4310	0000	505456	Salaries (Leaderman)	\$11,326.15	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries(Crewman)	\$8,640.00	
400	4310	0000	505456	Salaries	\$17,000.00	
400	4310	0000	505466	Taxes - Payroll	\$1,580.14	
400	4310	0000	505460	Salaries-OT	\$82,000.00	
400	4310	0000	520438	Insurance Retirees Health & Life	\$35,000.00	
400	4310	0000	560114	Small Equipment	\$52,400.00	
400	4310	0000	525469	Telephone Services	\$28,000.00	
400	4310	0000	570841	Pump Station Rehab/Repairs	\$80,000.00	
400	4310	0000	530454	R&M-Water&Sewer Point Repair	\$90,000.00	
400	4310	0000	500439	Interest Expense	\$165,505.00	
400	4310	0000	560105	Computer Software	\$51,165.00	
400	4310	4497	535448	Prof Servs	\$329,859.00	
400	4310	4498	535448	Prof Servs	\$73,355.00	
400	4310	1810	499457	Transfer from Capital Projects - W&S	\$318,000.00	
400	4310	1810	599457	Transfer to Capital Projects - W&S	\$318,000.00	
400	4310	4497	499457	Transfer from Capital Projects - W&S	\$2,743,140.00	
400	4310	4497	599457	Transfer to Capital Projects - W&S	\$2,743,140.00	
400	4310	4498	499457	Transfer from Capital Projects - W&S	\$760,000.00	
400	4310	4498	599457	Transfer to Capital Projects - W&S	\$760,000.00	
			391000	<i>Net Effect on Fund Balance</i>	\$2,102,760.83	
457	4310	1810	570470	Vehicles - Capital Outlay	\$318,000.00	
457	4310	4497	570493	CIP-Capital Outlay	\$2,743,140.00	
457	4310	4498	570493	CIP-Capital Outlay	\$760,000.00	
457	4310	1810	499400	Transfer from Fund 400	\$318,000.00	
457	4310	1810	599400	Transfer to Fund 400	\$318,000.00	
457	4310	4497	499400	Transfer from Fund 400	\$2,743,140.00	
457	4310	4497	599400	Transfer to Fund 400	\$2,743,140.00	
457	4310	4498	499400	Transfer from Fund 400	\$760,000.00	
457	4310	4498	599400	Transfer to Fund 400	\$760,000.00	
457	4310	4497	570494	CIP - Reclass to Balance Sheet		\$2,743,140.00
457	4310	4498	570494	CIP - Reclass to Balance Sheet		\$760,000.00
457	4310	1810	570494	CIP - Reclass to Balance Sheet		\$318,000.00
			391000	<i>Net Effect on Fund Balance</i>	\$0.00	
<p><i>This Budget Amendment is to budget W&S revenue because of raised water bill and expenditures of new hiring people, vehicles, equipment, software and water sewer line replacement.</i></p>						

St. Bernard Parish Government

Summary No. 3248

Ordinance SBPC #1660-07-15

2015 Budget Amendment 7-7-2015

FUND	G/L ACCOUNT CODE			ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
078	6110	0000	505444	Pension	\$669.23	
078	6110	0000	505456	Salaries	\$4,615.38	
078	6110	0000	505466	Taxes - Payroll	\$66.92	
			391000	Net Effect on Fund Balance		\$5,351.54
<p><i>This Budget Amendment is to add additional \$10,000 to the salary for the Event manager position in Recreation.</i></p>						