

# PUBLIC NOTICE - ST. BERNARD PARISH COUNCIL MEETING - AGENDA

Email: [radams@sbgg.net](mailto:radams@sbgg.net)

(504) 278-4228

(504) 278-4209 (fax)

Posted 2/26/16

Tuesday, March 1, 2016

7:00 p.m.

Council Chambers

Page 1 of 5

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Sign Interpreter will be provided if requested 48 working hours in advance. Should an interpreter be needed, it is advised that the interested person contact the Clerk of Council at 278-4228. All accessible formats are available upon request.

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- A. Meeting Called to Order and Roll Call
- B. Remind Public that no food or drink is allowed in the Council Chambers
- C. Remind Public of Cell Phone Ordinance **SBPC #815-02-08**
- D. Invocation by Jeff Duke with Covenant United Methodist Church
- E. Pledge of Allegiance by Councilmember Montelongo
- F. Recognize Elected Officials

## APPROVAL OF MINUTES

1. Motion to approve the minutes from the February 18, 2016 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, February 26, 2016. (Council Chair)

## RECOGNITION

2. Motion to proclaim March 5, 2016 as "Relay for Life" in St. Bernard Parish. (Councilmember Luna)
3. Motion to proclaim March 7, 2016 as "Realtor Day" in St. Bernard Parish. (Councilman Gorbaty)
4. **Guy McInnis**, President's Report
5. Councilmember's for a District Update

## RECOGNIZE THE PUBLIC

6. Recognize the Public  
(Those wishing to speak must sign in prior to the start of the meeting. Speakers will be given 2 minutes.)

## PUBLIC HEARINGS

7. **Summary No. 3344**  
Removed prior to Introduction on 1/26/16  
Introduced by: Councilmember Gorbaty on 2/18/16

AN ORDINANCE TO REPEAL IN ITS ENTIRETY, **ORDINANCE SBPC #1465-12-13**, AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

8. **Summary No. 3348**  
Introduced by: Administration on 2/18/16

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AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

9. **Summary No. 3349**

Introduced by: Councilmember Lewis on 2/18/16

AN ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

## RESOLUTIONS

10. Adopt **Resolution SBPC #1449-03-16**, approving permits as recommended by the Alcohol Beverage and Bingo Department: (Administration)

### Beer and/or Liquor Permit(s)

1. Jaber and Son's, Inc. dba Quick Check #6 5815 E. Judge Perez Drive Violet, LA 70092  
Owner: Abdallah A. Jaber **(Renewal) (Beer and Liquor)**
2. The Palms Casino & Truck Stop, Inc. dba The Palms Casino 8001-C W. St. Bernard Highway Arabi, LA 70032 Owners: Charles L. Bienvenu and John R. Bienvenu, Jr  
**(Renewal) (Beer and Liquor)**
3. The Palms Casino & Truck Stop, Inc. dba The Palms Truck Stop 8001-A W. St. Bernard Highway Arabi, LA 70032 **(Renewal) (Beer and Liquor)**
4. Par 3 Restaurant, LLC dba Par 3 Restaurant 1530 E. Judge Perez Drive Chalmette, LA 70043 Member: Dorothy Z. LaBrosse **(Renewal) (Beer and Liquor)**
5. Pons-A-Pack, Inc. dba Ponstein's Food Store 3523 Paris Road Chalmette, LA 70043  
**(Renewal) (Beer and Liquor)**
6. QC Discount, LLC dba Meraux Food Store Chalmette, LA 70043 Owner: Abdallah A. Jaber  
**(Renewal) (Beer and Liquor)**
7. QC Pit Lane, LLC dba QC Pit Lane 3225 E. Judge Perez Drive Meraux, LA 70075  
Members: Abdallah A. Jaber & Ahmed Jaber **(Renewal) (Beer and Liquor)**
8. Quick Check, Inc. dba Quick Check #4 617 Bayou Road St. Bernard, LA 70085 Owner:  
Abdallah A. Jaber **(Renewal) (Beer and Liquor)**

### Special Events

1. Name of Organization: Slow Food New Orleans  
Address: 2819 Orchid Street, New Orleans, LA 70119  
Contact Person: Cisco Gonzales  
Name of Event: **Slow Food Seafood Boil & Boucherie**

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Location of Event: Docville Farm  
5128 E. St. Bernard Hwy., Violet, LA 70092  
Date and Time: March 13<sup>th</sup> – 7:00 a.m. – 3:00 p.m.

2. Name of Organization: Louisiana Crawfish Festival, Inc.  
Address: 2107 Paris Road, Chalmette, LA 70043  
Contact person: Gary Granata  
Name of Event: **Louisiana Crawfish Festival**  
Location of Event: 8245 W. Judge Perez Drive, Chalmette, LA  
Date and Time: March 31 – April 3, 2016  
March 31<sup>st</sup> 2-10 p.m.  
April 1<sup>st</sup> 2-Midnight  
April 2<sup>nd</sup> 11a.m. – Midnight  
April 3<sup>rd</sup> 11 a.m. -10 p.m.

3. Name of Organization: Our Lady of Prompt Succor Catholic Church  
Address: 2320 Paris Road, Chalmette, LA 70043  
Contact Person: Reverend Lance J. Campo  
Name of Event: **OLPS Tomato Festival**  
Location of Event: 2320 Paris Road, Chalmette, LA 70043  
Date and Time: April 29, 30 and May 1, 2016

11. Adopt **Resolution SBPC #1550-03-16**, a resolution to re-appoint Ruth Bertucci as the Governing Authority's Board Member of the St. Bernard Fire Protection Districts No. 1 -2, Fire Civil Service Board. (Administration)
12. Adopt **Resolution SBPC #1551-03-16**, a resolution endorsing PBF Energy participation in the La Enterprise Zone Program Advance Notification #20160619. (Council)
13. Adopt **Resolution SBPC #1552-03-16**, a resolution appointing new members to the Old Arabi Historic Commission. (Councilmember McCloskey)

## ADOPTION OF ORDINANCES

14. **Summary No. 3342**  
Introduced by: Administration on 1/26/16  
Public hearing held on 2/18/16  
Tabled on 2/18/16 until 3/1/16  
EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF BARBARA DRIVE IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT "A."

15. **Summary No. 3344**  
Removed prior to Introduction on 1/26/16  
Introduced by: Councilmember Gorbaty on 2/18/16

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Public hearing held on 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO REPEAL IN ITS ENTIRETY, **ORDINANCE SBPC #1465-12-13**, AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

16. **Summary No. 3348**

Introduced by: Administration on 2/18/16

Public hearing held on 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

17. **Summary No. 3349**

Introduced by: Councilmember Lewis on 2/18/16

Public hearing held on 3/1/16

EFC recommended **APPROVAL** on 2/25/16

AN ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

## INTRODUCTION

18. **Summary No. 3353**

Introduced by: Administration on 3/1/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

19. **Summary No. 3354**

Introduced by: Councilmember Callais on 3/1/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1301-05-12**, ORDINANCE TO AMEND CHAPTER 5, BUILDINGS, CONSTRUCTION AND RELATED ACTIVITIES; ARTICLE II COASTAL ZONE MANAGEMENT; SECTION 5-33 OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

20. **Summary No. 3355**

Introduced by: Administration on 3/1/16

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AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

21. **Summary No. 3356**

Introduced by: Councilmember Montelongo on 3/1/16

AN ORDINANCE TO **AMEND** CHAPTER 15 OIL, GAS, AND MINERAL EXPLORATION, REMOVAL AND TRANSPORTING; OTHER LAND-DISTURBING AND WATER-DISTURBING ACTIVITIES; ARTICLE II SEISMIC ACTIVITY; SECTION 15-37 OPERATION OF AIR BOATS REGULATED OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

### OTHER MATTERS

22. Motion to discuss and take any action as it relates to information received from the Coastal Zone Advisory Committee.

23. Motion to discuss and take any action necessary as it relates to 3105 Plaza Drive.

### EXECUTIVE SESSION

24. Motion to enter into Executive Session to discuss Katrina Nash vs. Jose E. Calderon et al. 34<sup>th</sup> JDC #15-1267.

Next Regular scheduled Council Meeting will be held Tuesday, March 15, 2016 @ 3:00 p.m.

Approved by: *Kerri Callais* Time: 3:27 p.m. Date: 2/26/16

**EXHIBIT "A"**  
**SUMMARY NO. 3356**  
**ORDINANCE SBPC #xxxx-xx-xx**

*Chapter 15 – Oil, Gas, and Mineral Exploration, Removal and Transporting;  
Other Land-Disturbing and Water-Disturbing Activities  
Article II – Seismic Activity  
Section 15-37 – Operation of Air Boats*

Sec. 15-37 - Operation of air boats regulated.

(a) Air boats shall not be launched or operated within ~~one-half (1/2)~~ two (2) mile(s) of a populated area during the period beginning one-half (1/2) hour after sunset and ending at sunrise. Airboats may be launched and operated within ~~one-half (1/2)~~ two (2) mile(s) of a populated area outside of the prohibited period only if the air boat is propelled at no more than idle speed in any area within a radius of ~~one-half (1/2)~~ two (2) mile(s) from the nearest inhabited dwelling. For purposes of this section, an "air boat" shall be defined as any watercraft propelled by means of an air propeller powered by an engine of at least twenty-five (25) horsepower (25 hp) and "idle speed" shall mean that speed attained by the watercraft using only the minimum amount of fuel necessary to keep the engine running. In no case, however, shall idle speed be more than five (5) miles per hour nor shall an engine at idle speed be allowed to turn faster than one thousand (1,000) revolutions per minute for purposes of this section.

(b) The exhaust of any internal combustion engine used on any air boat shall be muffled in such a manner that the noise levels generated by said engine do not exceed levels prohibited by the St. Bernard Parish Noise Ordinance.

(c) Air boats shall at all times be operated in compliance with all parish, state and federal laws and regulations, including any restrictions placed on the use of the air boats in a conditional letter of no objection or other project-specific regulation issued by the department of community development.

(d) ~~No person shall without authority go into or upon or remain in or upon or attempt to go into or upon any immovable property which belongs to another, for the purpose of operating or using an air boat, after having been forbidden to do so, either orally or in writing, including by means of any sign as hereinafter described, by any owner, lessee, or custodian of the property or by any other person authorized by any such persons. For the purposes of this section, "sign" means any sign or signs posted on the immovable property in such place or places where the sign(s) may be reasonably expected to be seen.~~

It shall be unlawful for any commercial or recreational air boat within the boundaries of St. Bernard Parish to commit a trespass on private or public property without the express written permission of the landowner. It shall be unlawful for any commercial or recreational air boat within the boundaries of the parish to operate between 9:30 p.m. and 4:30 a.m. within two (2) miles of any residence on private or public property. It shall be unlawful for any commercial or recreational air boat to operate at more than five (5) mph within one-half (1/2) mile of any residences within the boundaries of the parish.

(e) Spark arresters will be used in lieu of standard automotive mufflers.

- (f) No air boat will be allowed to operate without a Teflon coated bottom or a damaged Teflon bottom.
- (g) A safety flag extending a minimum of four (4) feet above top of the propeller cage. Flag will be a minimum of twenty-four (24) inches in length, twelve (2) inches in width and the color of hunter orange.
- (h) Boat numbers same will be installed in one (1) foot letters on the outside of rudders or grass cage.
- (i) Only biodegradable soap will be used as a bottom lubricant.
- (j) If P.V.C. pipe rope mats shall be used to cross any protection levee in areas where landlocked ponds would open to tidal flow for up and down ramp at quarter boat sites or other sites to be determined by parish inspectors
- (k) Mats will be constructed a minimum of two (2) inches schedule 40 white pipe.

**(l) It shall be unlawful for any person to violate the provisions of this section or any order issued pursuant thereto or to willfully fail or refuse to comply with the orders of duly authorized law enforcement officers or personnel charged with the responsibility of enforcing this article and the orders issued pursuant to this article and, upon conviction thereof, shall be fined:**

- (a) First Offense not less than 250.00 up to 500.00**
- (b) Second Offense not less than 500.00 up to 1,000.00**
- (c) Third and subsequent offense not less than 1,000.00 up to 5,000.00**

## #21

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. XXXX, seconded by Mr. XXXX, it was moved to **introduce** the following ordinance:

### **Summary No. 3356**

Introduced by: Councilmember Montelongo

AN ORDINANCE TO AMEND CHAPTER 15 OIL, GAS, AND MINERAL EXPLORATION, REMOVAL AND TRANSPORTING; OTHER LAND-DISTURBING AND WATER-DISTURBING ACTIVITIES; ARTICLE II SEISMIC ACTIVITY; SECTION 15-37 OPERATION OF AIR BOATS REGULATED OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

**Code language: Bold underlined to be added, ~~Bold strike through to be deleted~~.**

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** The Parish Council hereby amends Chapter 15; Oil, Gas, and Mineral Exploration, Removal and Transporting; Other Land-Disturbing and Water-Disturbing Activities; Article II Seismic Activity; Section 15-37 Operation of Air Boats Regulated of the St. Bernard Parish Code of Ordinances as attached in Exhibit "A".

**SECTION 2.** Effective Date. This ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto this ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

Page -2-  
Extract #21 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxx** on the 1<sup>st</sup> day of March, 2016.

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at Chalmette, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal  
of the Parish of St. Bernard on  
this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2010 - Parish Council**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	\$ 21,550	\$ 21,550	\$ -
Salaries by Position:				
Clerk of Council	UC	83,340	<b>83,340</b>	-
Deputy Clerk	UC	42,000	<b>42,000</b>	-
Council Assistant/Paralegal	UC	40,000	<b>40,000</b>	-
Councilman at Large	EO	16,800	<b>17,400</b>	600
Councilman at Large	EO	14,400	<b>19,800</b>	5,400
Council	EO	14,400	<b>15,000</b>	600
Council	EO	14,400	<b>15,000</b>	600
Council	EO	14,400	<b>15,000</b>	600
Council	EO	14,400	<b>15,000</b>	600
Council	EO	<u>14,400</u>	<u>15,000</u>	<u>600</u>
Salaries Total	505456	268,540	<b>277,540</b>	9,000
Taxes - Payroll	505466	10,700	<b>11,440</b>	740
Insurance-Hospital & Life	520434	47,000	<b>35,000</b>	(12,000)
Insurance-Work.Comp.	520435	2,330	<b>2,330</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<u>350,120</u>	<u><b>347,860</b></u>	<u>(2,260)</u>
<b>OPERATING EXPENDITURES</b>				
Dues & Subscriptions	510427	7,700	<b>7,700</b>	-
Official Journal	510443	29,100	<b>29,100</b>	-
Recording Fees	510459	6,500	<b>6,500</b>	-
Stationary & Office Supplies	510460	3,500	<b>3,500</b>	-
Supplies-Operating	510461	1,400	<b>1,400</b>	-
Postage	510463	100	<b>100</b>	-
Shipping Handling, & Installation	511463	275	<b>275</b>	-
Auto Insurance	520401	765	<b>765</b>	-
General Liability Insurance	520402	982	<b>982</b>	-
Telephone Svcs	525469	900	<b>900</b>	-
Cell Phone	525471	5,050	<b>5,050</b>	-
Gasoline	530403	1,500	<b>1,500</b>	-
R & M Vehicles	530440	1,500	<b>1,500</b>	-
R & M Machinery & Equipment	530441	750	<b>750</b>	-
Rent - Equipment	530451	3,785	<b>3,085</b>	(700)
Rent - Building	530452	860	<b>1,560</b>	700
R & M - Bldg & Facilities	530453	1,000	<b>1,000</b>	-
Professional Service	535448	55,000	<b>110,000</b>	55,000
Professional Service - Accounting/Audit	536436	80,000	<b>80,000</b>	-
Election Expense	540428	-	<b>30,000</b>	30,000
Travel, Training, & Etc.	545472	5,000	<b>5,000</b>	-
<b>Total OPERATING EXPENDITURES</b>		<u>205,667</u>	<u><b>290,667</b></u>	<u>85,000</u>
<b>Total EXPENDITURES</b>		<u>555,787</u>	<u><b>638,527</b></u>	<u>82,740</u>
<b>CHANGE IN FUND BALANCE</b>		(555,787)	<b>(638,527)</b>	(82,740)
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ (555,787)</u>	<u>\$ (638,527)</u>	<u>\$ (82,740)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2015 - Administration Cable Station**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Rents and Leases	440342	\$ 2,000	\$ 2,000	\$ -
Cable Franchise Fee	440350	376,000	<b>376,000</b>	-
Video Service Franchise Fee	440370	88,000	<b>88,000</b>	-
Total REVENUES		<u>466,000</u>	<u><b>466,000</b></u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	7,625	<b>7,625</b>	-
Salaries by Position:				
Editor/Videographer	UC	10,530	<b>10,530</b>	-
Director Government Access	C	58,361	<b>58,364</b>	3
Salaries Total	505456	68,891	<b>68,894</b>	3
Taxes - Payroll	505466	1,700	<b>1,700</b>	-
Insurance-Hospital & Life	520434	6,100	<b>6,100</b>	-
Insurance-Work.Comp.	520435	641	<b>641</b>	-
Total PERSONNEL EXPENDITURES		<u>84,957</u>	<u><b>84,960</b></u>	<u>3</u>
<b>OPERATING EXPENDITURES</b>				
Entertainment & Prom	510429	1,500	<b>1,500</b>	-
Stationary & Office Supplies	510460	350	<b>350</b>	-
Shipping Handling, & Installation	511463	100	<b>100</b>	-
Auto Insurance	520401	172	<b>172</b>	-
General Liability Insurance	520402	220	<b>220</b>	-
Telephone Svcs	525469	-	<b>1,000</b>	1,000
Cell Phone	525471	950	<b>950</b>	-
Gasoline	530403	450	<b>450</b>	-
R & M Vehicles	530440	250	<b>250</b>	-
R & M Machinery & Equipment	530441	1,000	<b>1,000</b>	-
Professional Service	535448	5,000	<b>5,000</b>	-
Travel, Training, & Etc.	545472	7,000	<b>5,000</b>	(2,000)
Computer Equipment	560104	2,000	<b>2,000</b>	-
Total OPERATING EXPENDITURES		<u>18,992</u>	<u><b>17,992</b></u>	<u>(1,000)</u>
Total EXPENDITURES		<u>103,949</u>	<u><b>102,952</b></u>	<u>(997)</u>
CHANGE IN FUND BALANCE		362,051	<b>363,048</b>	997
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		<u>\$ 362,051</u>	<u>\$ <b>363,048</b></u>	<u>\$ 997</u>

**St. Bernard Parish Government**  
**001 - GENERAL FUND**  
**2120 - JPs and Constables**  
*(In Whole Numbers)*

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
EXPENDITURES				
PERSONNEL EXPENDITURES				
Pension Costs	505444	\$ 13,200	\$ 13,200	\$ -
Salaries by Position:				
JP Ward A	EO	7,200	7,200	-
JP Ward B	EO	7,200	7,200	-
JP Ward C	EO	7,200	7,200	-
JP Ward D	EO	7,200	7,200	-
JP Ward E	EO	7,200	7,200	-
JP Ward F	EO	7,200	7,200	-
JP Ward G	EO	7,200	7,200	-
JP Ward H	EO	7,200	7,200	-
JP Ward I	EO	7,200	7,200	-
JP Ward J	EO	7,200	7,200	-
JP Ward K	EO	7,200	7,200	-
Constable Ward A	EO	7,200	7,200	-
Constable Ward B	EO	7,200	7,200	-
Constable Ward C	EO	7,200	7,200	-
Constable Ward D	EO	7,200	7,200	-
Constable Ward E	EO	7,200	7,200	-
Constable Ward F	EO	7,200	7,200	-
Constable Ward G	EO	7,200	7,200	-
Constable Ward H	EO	7,200	7,200	-
Constable Ward I	EO	7,200	7,200	-
Constable Ward J	EO	7,200	7,200	-
Constable Ward K	EO	7,200	7,200	-
Salaries Total	505456	158,400	158,400	-
Taxes - Payroll	505466	6,100	6,100	-
Insurance-Hospital & Life	520434	125,100	125,100	-
Insurance-Work.Comp.	520435	3,326	3,326	-
Total PERSONNEL EXPENDITURES		306,126	306,126	-
OPERATING EXPENDITURES				
Auto Insurance	520401	448	448	-
General Liability Insurance	520402	573	573	-
Travel, Training, & Etc.	545472	12,500	12,500	-
Total OPERATING EXPENDITURES		13,521	13,521	-
Total EXPENDITURES		319,647	319,647	-
CHANGE IN FUND BALANCE		(319,647)	(319,647)	-
FUND BALANCE, Beginning of Year		31	31	-
FUND BALANCE, End of Year		\$ (319,616)	\$ (319,616)	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2175 - Office of Motor Vehicles**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Drivers License Fee	440390	\$ 78,000	\$ 79,000	\$ 1,000
Total REVENUES		<u>78,000</u>	<u>79,000</u>	<u>1,000</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Insurance-Work.Comp.	520435	<u>55</u>	<u>55</u>	-
Total PERSONNEL EXPENDITURES		<u>55</u>	<u>55</u>	-
<b>OPERATING EXPENDITURES</b>				
Auto Insurance	520401	128	<b>128</b>	-
General Liability Insurance	520402	164	<b>164</b>	-
Utilities - Water	525427	1,200	<b>2,100</b>	900
Utilities - Electric	525429	4,700	<b>8,100</b>	3,400
Rent - Building	530452	<u>68,272</u>	<u><b>68,272</b></u>	<u>0</u>
Total OPERATING EXPENDITURES		<u>74,464</u>	<u><b>78,764</b></u>	<u>4,300</u>
Total EXPENDITURES		<u>74,519</u>	<u><b>78,819</b></u>	<u>4,300</u>
CHANGE IN FUND BALANCE		3,481	<b>181</b>	(3,300)
FUND BALANCE, Beginning of Year		<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 3,481</u>	<u>\$ <b>181</b></u>	<u>\$ (3,300)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2210 - Registrar of Voters**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	\$ 7,400	\$ 7,350	\$ (50)
Salaries by Position:				
Registrar	UC	15,000	14,706	(294)
Chief Clerk Registrar	UC	10,371	10,168	(203)
Confidential Asst.	UC	7,447	7,301	(146)
Salaries Total	505456	32,818	32,175	(643)
Taxes - Payroll	505466	525	500	(25)
Insurance-Hospital & Life	520434	18,200	18,200	-
Insurance-Work.Comp.	520435	343	343	-
Total PERSONNEL EXPENDITURES		59,286	58,568	(718)
<b>OPERATING EXPENDITURES</b>				
Stationary & Office Supplies	510460	2,000	2,000	-
Postage	510463	1,200	1,200	-
Auto Insurance	520401	82	82	-
General Liability Insurance	520402	106	106	-
Insurance Cost Bonds	520432	300	300	-
Travel, Training, & Etc.	545472	1,500	1,500	-
Total OPERATING EXPENDITURES		5,188	5,188	-
Total EXPENDITURES		64,474	63,756	(718)
CHANGE IN FUND BALANCE		(64,474)	(63,756)	718
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ (64,474)	\$ (63,756)	\$ 718

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2310 - Administration**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants	420324	\$ -	\$ <b>60,000</b>	\$ 60,000
Gain (Loss) on Disposal of Fixed Assets	480334	-	<b>20,000</b>	20,000
<b>Total REVENUES</b>		-	<b>60,000</b>	60,000
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	57,750	<b>86,150</b>	28,400
Salaries by Position:				-
Parish President	EO	129,728	<b>146,213</b>	16,485
Executive Assistant to Parish President	UC	60,248	<b>55,000</b>	(5,248)
Chief Administrative Officer	UC	103,000	<b>124,700</b>	21,700
Executive Assistant	UC	-	<b>65,529</b>	65,529
Executive Assistant	C	-	<b>40,000</b>	40,000
Administrative Assistant	C	34,479	<b>56,355</b>	21,876
Clerical Specialist II	C	-	<b>28,156</b>	28,156
Internal Auditor	C	55,000	<b>48,000</b>	(7,000)
Probation Officer/Community Service -	UC	12,480	<b>12,480</b>	-
Courthouse Info Desk - Vacant	UC	10,608	<b>10,608</b>	-
Security Officer	C	-	<b>34,989</b>	34,989
Public Information Officer	UC	61,248	<b>62,473</b>	1,225
Salaries Total	505456	466,791	<b>684,503</b>	217,712
Taxes - Payroll	505466	8,350	<b>11,650</b>	3,300
Insurance-Hospital & Life	520434	36,400	<b>75,650</b>	39,250
Insurance-Work.Comp.	520435	5,057	<b>5,057</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		574,348	<b>863,010</b>	288,662
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	20	<b>20</b>	-
Taxes & Lic. Other	500463	260	<b>260</b>	-
Advertising	510401	1,500	<b>1,500</b>	-
Dues & Subscriptions	510427	700	<b>700</b>	-
Entertainment & Prom	510429	-	<b>6,500</b>	6,500
Meeting & Conferences	510431	500	<b>500</b>	-
Recording Fees	510459	500	<b>500</b>	-
Stationary & Office Supplies	510460	5,500	<b>6,700</b>	1,200
Postage	510463	12,000	<b>12,000</b>	-
Shipping Handling, & Installation	511463	100	<b>100</b>	-
Auto Insurance	520401	9,196	<b>9,196</b>	-
General Liability Insurance	520402	11,800	<b>11,800</b>	-
Legal Liability-Public Officials	520440	330,000	<b>271,000</b>	(59,000)
Cell Phone	525471	4,500	<b>5,700</b>	1,200
Gasoline	530403	1,300	<b>1,300</b>	-
R & M Vehicles	530440	1,500	<b>1,500</b>	-

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2310 - Administration (Continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OPERATING EXPENDITURES (continued)				
Professional Services-Cobra	536240	\$ 5,500	\$ 5,500	\$ -
Travel, Training, & Etc.	545472	1,500	3,000	1,500
Furniture & Fixtures	560107	-	22,940	22,940
Vehicles - Capital Outlay	570470	-	80,000	80,000
Total OPERATING EXPENDITURES		<u>386,376</u>	<u>440,716</u>	<u>54,340</u>
Total EXPENDITURES		<u>960,724</u>	<u>1,303,726</u>	<u>343,002</u>
CHANGE IN FUND BALANCE		(960,724)	(1,243,726)	(283,002)
FUND BALANCE, Beginning of Year		<u>56,700</u>	<u>56,700</u>	-
FUND BALANCE, End of Year		<u>\$ (904,024)</u>	<u>\$ (1,187,026)</u>	<u>\$ (283,002)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2311 - Administration-Legal**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Adjudicated Property Revenue	480335	\$ 125,000	\$ 125,000	\$ -
<b>Total REVENUES</b>		<u>125,000</u>	<u>125,000</u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	34,650	5,510	(29,140)
Salaries by Position:				
Director Legal Department	UC	105,889		(105,889)
Assistant Parish Attorney II	UC	64,260	-	(64,260)
Assistant Parish Attorney II	UC	64,147	-	(64,147)
Paralegal	C	31,790	-	(31,790)
Office Assistant - Vacant - (Unfunded)	C	-	-	-
Salaries Total	505456	266,086	47,893	(218,193)
Taxes - Payroll	505466	3,950	686	(3,264)
Insurance-Hospital & Life	520434	28,250	1,842	(26,408)
Insurance-Work.Comp.	520435	2,066	173	(1,893)
<b>Total PERSONNEL EXPENDITURES</b>		<u>335,002</u>	<u>56,104</u>	<u>(278,898)</u>
<b>OPERATING EXPENDITURES</b>				
Advertising	510401	1,000	-	(1,000)
Dues & Subscriptions	510427	1,200	-	(1,200)
Legal Books/Software Support-Westlaw	510456	10,000	-	(10,000)
Recording Fees	510459	700	3,121	2,421
Stationary & Office Supplies	510460	2,200	270	(1,930)
Postage	510463	1,500	-	(1,500)
Shipping Handling, & Installation	511463	450	35	(415)
Auto Insurance	520401	677	57	(620)
General Liability Insurance	520402	895	75	(820)
Insurance Cost Bonds	520432	-	417	417
Legal Liab-Employed Lawyer:	520441	15,000	1,011	(13,989)
Rent - Equipment	530451	4,600	4,400	(200)
Professional Service	535448	25,000	11,076	(13,924)
Prof Svcs-Transcripts/Depositions	536438	5,000	-	(5,000)
Prof Svcs- Expert Testimony	536439	10,000	-	(10,000)
Professional Service - Legal, Testimony	536440	100,000	-	(100,000)
Prof Svcs-Land Surveys	536453	1,000	-	(1,000)
Prof Svcs- Appraisals	536475	1,000	-	(1,000)
Court Filing Fees	540415	2,000	-	(2,000)
Lawsuit Settlement Cost	540418	\$ -	\$ 1,435	\$ 1,435
Travel, Training, & Etc.	545472	1,800	-	(1,800)
<b>Total OPERATING EXPENDITURES</b>		<u>184,022</u>	<u>21,897</u>	<u>(162,125)</u>
<b>Total EXPENDITURES</b>		<u>519,024</u>	<u>78,001</u>	<u>(441,023)</u>
<b>CHANGE IN FUND BALANCE</b>		(394,024)	46,999	441,023
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ (394,024)</u>	<u>\$ 46,999</u>	<u>\$ 441,023</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2312 - Administration-Grants**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
	Federal Grant-Battered Women's Shelte:	430320	\$ 100,000	\$ -
	Total REVENUES	<u>100,000</u>	<u>-</u>	<u>(100,000)</u>
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
	Stationary & Office Supplies	510460	-	-
	Professional Svcs-Grant Mgt	536424	50,000	-
	Federal Grant-Transfer to Battered Women's	560320	100,000	-
	Total EXPENDITURES	<u>150,000</u>	<u>-</u>	<u>(150,000)</u>
<b>CHANGE IN FUND BALANCE</b>		(50,000)	-	50,000
<b>FUND BALANCE, Beginning of Year</b>		<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCE, End of Year</b>		<u>\$ (50,000)</u>	<u>\$ -</u>	<u>\$ 50,000</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2313 - Administration-Purchasing**  
**(In Whole Numbers)**

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
EXPENDITURES				
PERSONNEL EXPENDITURES				
Pension Costs	505444	\$ 15,975	\$ 16,000	\$ 25
Salaries by Position:				
Purchasing Agent	C	53,554	53,554	-
Accounting Clerk II	C	35,675	35,675	-
Courier	C	33,110	33,772	662
Salaries Total	505456	122,339	123,001	662
Taxes - Payroll	505466	1,850	1,850	-
Insurance-Hospital & Life	520434	26,100	26,100	-
Insurance-Work.Comp.	520435	964	964	-
Total PERSONNEL EXPENDITURES		167,228	167,915	687
OPERATING EXPENDITURES				
Stationary & Office Supplies	510460	3,500	3,500	-
Postage	510463	220	220	-
Auto Insurance	520401	224	224	-
General Liability Insurance	520402	288	288	-
Cell Phone	525471	1,200	1,280	80
Gasoline	530403	1,500	1,500	-
R & M Vehicles	530440	400	400	-
Total OPERATING EXPENDITURES		7,332	7,412	80
Total EXPENDITURES		174,560	175,327	767
CHANGE IN FUND BALANCE		(174,560)	(175,327)	(767)
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ (174,560)	\$ (175,327)	\$ (767)

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2314 - Public Hearing Officer**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Fines & Court Costs	450331	\$ 25,000	\$ 25,000	\$ -
Total REVENUES		25,000	25,000	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	8,400	678	(7,722)
Salaries by Position:				
Hearing Officer	UC	64,505	7,977	(56,528)
Salaries	505456	64,505	7,977	(56,528)
Taxes - Payroll	505466	940	116	(824)
Insurance-Hospital & Life	520434	6,100	750	(5,350)
Total PERSONNEL EXPENDITURES		79,945	9,521	(70,424)
<b>OPERATING EXPENDITURES</b>				
Recording Fees	510459	250	560	310
Stationary & Office Supplies	510460	2,200	2,200	-
Postage	510463	1,000	1,000	-
Cell Phone	525471	650	52	(598)
Professional Services	535448	-	27,000	27,000
Travel, Training, & Etc.	545472	250	-	(250)
Total OPERATING EXPENDITURES		4,350	30,812	26,462
Total EXPENDITURES		84,295	40,333	(43,962)
CHANGE IN FUND BALANCE		(59,295)	(15,333)	43,962
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ (59,295)	\$ (15,333)	\$ 43,962

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2315 - Admin-Resident Services**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Grass Violation Liens	400300	\$ 154,000	\$ 154,000	\$ -
<b>Total REVENUES</b>		<u>154,000</u>	<u>154,000</u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	42,900	43,750	850
Salaries by Position:				
Compliance Inspector I	C	30,141	30,141	-
Resident Services Manager	C	47,926	44,841	(3,085)
Chief Complianc Inspector	C	48,246	48,246	-
Compliance Inspector I	C	29,101	26,157	(2,944)
Compliance Inspector I	C	29,101	29,108	7
Compliance Inspector I	C	32,758	35,309	2,551
Clerical Specialist I	C	29,690	25,698	(3,992)
Clerical Specialist I	C	25,108	25,108	-
Compliance Inspector II	C	33,899	33,894	(5)
Office Manger I	C	27,061	41,400	14,339
Compliance Inspector I	C	30,141	30,141	-
Salaries Total	505456	363,172	370,043	6,871
Taxes - Payroll	505466	7,500	7,620	120
Insurance-Hospital & Life	520434	52,800	52,800	-
Insurance-Work.Comp.	520435	3,726	3,726	-
<b>Total PERSONNEL EXPENDITURES</b>		<u>470,098</u>	<u>477,939</u>	<u>7,841</u>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	100	100	-
Bad Debt Expense	500499	115,500	75,000	(40,500)
Advertising	510401	1,200	1,200	-
Recording Fees	510459	16,000	16,000	-
Stationary & Office Supplies	510460	1,250	1,250	-
Postage	510463	13,500	13,500	-
Auto Insurance	520401	7,771	7,771	-
General Liability Insurance	520402	990	990	-
Cell Phone	525471	7,000	7,486	486
Gasoline	530403	10,000	10,000	-
R & M Vehicles	530440	2,400	2,400	-
<b>Total OPERATING EXPENDITURES</b>		<u>175,711</u>	<u>135,697</u>	<u>(40,014)</u>
<b>Total EXPENDITURES</b>		<u>645,809</u>	<u>613,636</u>	<u>(32,173)</u>
<b>CHANGE IN FUND BALANCE</b>		(491,809)	(459,636)	32,173
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ (491,809)</u>	<u>\$ (459,636)</u>	<u>\$ 32,173</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2317 - Administration-IT**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Sign Rental	440349	\$ 13,500	\$ 13,500	\$ -
Reimbursement	480310	3,000	3,000	-
<b>Total REVENUES</b>		<u>16,500</u>	<u>16,500</u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	16,375	18,400	2,025
Salaries by Position:				
Information Technology Manager	C	48,201	52,245	4,044
IT Analyst	C	41,616	52,245	10,629
Help Desk Tech	C	35,699	36,413	714
Salaries Total	505456	125,516	140,903	15,387
Taxes - Payroll	505466	1,875	2,100	225
Insurance-Hospital & Life	520434	22,150	22,150	-
Insurance-Work.Comp.	520435	988	988	-
<b>Total PERSONNEL EXPENDITURES</b>		<u>166,904</u>	<u>184,541</u>	<u>17,637</u>
<b>OPERATING EXPENDITURES</b>				
Taxes & Lic. Other	500463	7,875	7,875	-
Stationary & Office Supplies	510460	1,000	1,000	-
Shipping Handling, & Installation	511463	450	450	-
Auto Insurance	520401	688	688	-
General Liability Insurance	520402	883	883	-
Utilities - Electric	525429	6,000	6,468	468
Telephone Svcs	525469	140,000	-	(140,000)
Cell Phone	525471	3,750	3,750	-
Professional Services - Software Support	531009	25,220	25,220	-
Professional Service - Storage	535315	37,362	37,362	-
Professional Service	535448	35,000	35,000	-
Travel, Training, & Etc.	545472	2,000	2,000	-
Computer Equipment	560104	10,000	10,000	-
Computer Software	560105	4,000	4,000	-
<b>Total OPERATING EXPENDITURES</b>		<u>274,228</u>	<u>134,696</u>	<u>(139,532)</u>
<b>Total EXPENDITURES</b>		<u>441,132</u>	<u>319,237</u>	<u>(121,895)</u>
<b>CHANGE IN FUND BALANCE</b>		(424,632)	(302,737)	121,895
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ (424,632)</u>	<u>\$ (302,737)</u>	<u>\$ 121,895</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2320 - Finance**  
**(In Whole Numbers)**

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 947,000	\$ <b>947,000</b>	\$ -
Beer Tax	400302	82,000	<b>82,000</b>	-
Prior Year Advalorem	400307	120,000	<b>120,000</b>	-
Severance Tax	400322	390,000	<b>520,000</b>	130,000
Occupational License	410313	917,000	<b>917,000</b>	-
Liquor & Beer Lic.	410314	31,200	<b>31,200</b>	-
Fed Revenue - PILT Program	420320	21,000	<b>21,000</b>	-
Federal Grants	420324	-	<b>25,000</b>	25,000
Gulf of Mexico Energy Revenue	420801	9,500	<b>9,500</b>	-
State Rev. Shar.	430321	11,000	<b>11,000</b>	-
Fairgrounds OTB	430390	113,000	<b>113,000</b>	-
Video Poker	430391	475,000	<b>475,000</b>	-
Rents and Leases	440342	100,000	<b>100,000</b>	-
Interest - Other	460356	37,500	<b>37,500</b>	-
Misc. Revenue	480425	2,500	<b>2,500</b>	-
<b>Total REVENUES</b>		<u>3,256,700</u>	<u><b>3,411,700</b></u>	<u>155,000</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	73,500	<b>61,000</b>	(12,500)
Salaries by Position:				
Director of Finance	UC	101,876	<b>89,000</b>	(12,876)
Assistant Director of Finance	C	79,596	<b>79,590</b>	(6)
Assistant Director of Finance	C	67,626	-	(67,626)
Senior Accountant	C	55,515	<b>55,515</b>	-
Payroll Supervisor	C	48,485	<b>48,484</b>	(1)
Senior Accountant	C	43,697	-	(43,697)
Accountant	C	39,858	<b>40,472</b>	614
Accountant	C	39,076	<b>39,076</b>	-
Accounts Receivable/Payable	C	34,479	<b>31,754</b>	(2,725)
Accounting Clerk III	C	-	<b>30,030</b>	30,030
Accounting Clerk I	C	27,812	<b>27,816</b>	4
Accounting Clerk II	C	26,699	<b>26,699</b>	-
Salaries Total	505456	564,719	<b>468,436</b>	(96,283)
Taxes - Payroll	505466	8,250	<b>6,850</b>	(1,400)
Insurance-Hospital & Life	520434	74,550	<b>58,700</b>	(15,850)
Insurance-Work.Comp.	520435	5,328	<b>5,328</b>	-
Insurance Retirees Health & Life	520438	1,200,000	<b>1,050,000</b>	(150,000)
<b>Total PERSONNEL EXPENDITURES</b>		<u>1,926,347</u>	<u><b>1,650,314</b></u>	<u>(276,033)</u>
<b>OPERATING EXPENDITURES</b>				
Ded. by Tax Collector	500405	155,000	<b>155,000</b>	-
Ad Valorem Pension Expense	500406	29,000	<b>29,000</b>	-
Bad Debt Expense	500499	28,000	<b>28,000</b>	-
Dues & Subscriptions	510427	150	<b>150</b>	-

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2320 - Finance (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>OPERATING EXPENDITURES (continued)</b>				
Stationary & Office Supplies	510460	\$ 10,000	\$ 9,476	\$ (524)
Postage	510463	2,000	2,000	-
Fees & Charges	510471	1,000	1,000	-
Shipping Handling, & Installation	511463	100	100	-
Auto Insurance	520401	2,481	2,481	-
General Liability Insurance	520402	3,183	3,183	-
Insurance Cost Bonds	520432	1,500	1,500	-
Cell Phone	525471	1,800	1,924	124
R & M Machinery & Equipment	530441	2,000	2,000	-
Rent - Equipment	530451	2,150	2,150	-
Rent - Building	530452	13,300	-	(13,300)
Professional Services-Legal	535446	4,000	4,000	-
Professional Service	535448	30,000	30,000	-
Travel, Training, & Etc.	545472	5,000	5,000	-
Total OPERATING EXPENDITURES		<u>290,664</u>	<u>276,964</u>	<u>(13,700)</u>
Total EXPENDITURES		2,217,011	1,927,278	(289,733)
<b>OTHER FINANCING SOURCES</b>				
Transfer From Sales Tax Fund	499050	8,805,638	8,813,701	8,063
Transfer from Recreational Facilities	499078	100,000	100,000	-
Transfer from Water & Sewer 2016 Service	499400	500,000	500,000	-
Transfer from Water & Sewer 2015 Service	499400	250,000	250,000	-
Transfer from Water & Sewer 2014 Service	499400	500,000	500,000	-
Transfer from Water & Sewer 2013 Service	499400	500,000	500,000	-
Total OTHER FINANCING SOURCES		<u>10,655,638</u>	<u>10,663,701</u>	<u>8,063</u>
CHANGE IN FUND BALANCE		11,695,327	12,148,123	452,796
FUND BALANCE, Beginning of Year		<u>421,724</u>	<u>421,724</u>	-
FUND BALANCE, End of Year		<u>\$ 12,117,051</u>	<u>\$ 12,569,847</u>	<u>\$ 452,796</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**2330 - Personnel Department**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
EXPENDITURES				
PERSONNEL EXPENDITURES				
Pension Costs	505444	\$ 11,600	\$ 12,400	\$ 800
Salaries by Position:				
Human Resource Director	UC	58,684	65,000	6,316
Human Resource Assistant	C	30,296	30,296	-
Salaries	505456	88,980	95,296	6,316
Taxes - Payroll	505466	1,350	1,400	50
Insurance-Hospital & Life	520434	6,300	10,150	3,850
Insurance-Work.Comp.	520435	2,153	2,153	-
Total PERSONNEL EXPENDITURES		110,383	121,399	11,016
OPERATING EXPENDITURES				
Stationary & Office Supplies	510460	1,000	1,000	-
Postage	510463	350	350	-
Shipping Handling, & Installation	511463	100	100	-
Auto Insurance	520401	153	153	-
General Liability Insurance	520402	196	196	-
Cell Phone	525471	950	950	-
Prof Svcs-Drug Testing	540473	1,500	1,500	-
Professional Services-Employee Physicals	540475	9,000	9,000	-
Travel, Training, & Etc.	545472	1,000	1,000	-
Total OPERATING EXPENDITURES		14,249	14,249	-
Total EXPENDITURES		124,632	135,648	11,016
CHANGE IN FUND BALANCE		(124,632)	(135,648)	(11,016)
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ (124,632)	\$ (135,648)	\$ (11,016)

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**3100 - Parish Coroner**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
	Fines & Court Costs	450331	\$ 8,000	\$ 8,000
	Total REVENUES	8,000	8,000	-
EXPENDITURES				
PERSONNEL EXPENDITURES				
	Pension Costs	505444	5,200	5,200
	Salaries by Position:			
	Coroner	EO	39,359	39,359
	Salaries	505456	39,359	39,359
	Taxes - Payroll	505466	580	580
	Insurance-Hospital & Life	520434	120	120
	Insurance-Work.Comp.	520435	269	269
	Total PERSONNEL EXPENDITURES	45,528	45,528	-
OPERATING EXPENDITURES				
	General Liability Insurance	520402	252	252
	Prof Svcs-Stipend	535447	36,000	36,000
	Professional Services-Coroner	536423	100,000	100,000
	Total OPERATING EXPENDITURES	136,252	136,252	-
	Total EXPENDITURES	181,780	181,780	-
CHANGE IN FUND BALANCE		(173,780)	(173,780)	-
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ (173,780)	\$ (173,780)	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**3200 - New Jail**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Reimbursement	480310	\$ 105,000	\$ 105,000	\$ -
Total REVENUES		<u>105,000</u>	<u>105,000</u>	<u>-</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Supplies-Janitorial	510120	29,500	29,500	-
Advertising	510401	200	200	-
Supplies-Operating	510461	32,000	32,000	-
Supplies - Medical	510465	45,000	45,000	-
Fees & Charges	510471	200	200	-
Auto Insurance	520401	2,064	2,064	-
General Liability Insurance	520402	2,649	2,649	-
Insurance-Property	520428	50,000	50,000	-
Insurance-Flood	520431	2,900	2,900	-
Utilities - Water	525427	96,000	96,000	-
Utilities - Natural Gas	525428	40,000	40,000	-
Utilities - Electric	525429	117,000	117,000	-
Telephone Svcs.	525469	-	700	700
Cell Phone	525471	700	700	-
R & M Machinery & Equipment	530441	25,000	25,000	-
R & M Bldgs.	530442	55,000	51,650	(3,350)
R & M Bldg - HVAC	530458	35,000	38,350	3,350
Professional Service	535448	420,000	420,000	-
Court attendance	540411	30,000	30,000	-
Juvenile detention	540413	155,000	155,000	-
Record Requests-Court Cases	540441	2,000	2,000	-
Prisoners- Maintenance	540446	480,000	480,000	-
Total EXPENDITURES		<u>1,620,213</u>	<u>1,620,913</u>	<u>700</u>
CHANGE IN FUND BALANCE		(1,515,213)	(1,515,913)	(700)
FUND BALANCE, Beginning of Year		<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ (1,515,213)</u>	<u>\$ (1,515,913)</u>	<u>\$ (700)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**3495 - Recovery**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants	420324	\$ 150,000	\$ -	\$ (150,000)
Reimbursement	480310	556,628	-	(556,628)
<b>Total REVENUES</b>		<u>706,628</u>	<u>-</u>	<u>(706,628)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	70,620	-	(70,620)
<b>Salaries by Position:</b>				
Director of Recovery	UC	71,400	-	(71,400)
Assistant Director	UC	70,778	-	(70,778)
Inspector	UC	53,060	-	(53,060)
Recovery Clerk	UC	35,836	-	(35,836)
CDBG Recovery Manager	UC	46,920	-	(46,920)
Recovery Clerk	UC	40,156	-	(40,156)
Recovery Clerk	UC	34,443	-	(34,443)
Recovery Clerk	UC	30,631	-	(30,631)
Recovery Finance Specialist	UC	51,000	-	(51,000)
CDBG Clerical Specialist	UC	43,351	-	(43,351)
Demolition Liaison	UC	31,212	-	(31,212)
Recovery Clerk	UC	33,842	-	(33,842)
Salaries	505456	542,629	-	(542,629)
Salaries Allocation	505459	-	-	-
Taxes - Payroll	505466	7,950	-	(7,950)
Insurance-Hospital & Life	520434	74,700	-	(74,700)
Insurance-Work.Comp.	520435	5,715	-	(5,715)
<b>Total PERSONNEL EXPENDITURES</b>		<u>701,614</u>	<u>-</u>	<u>(701,614)</u>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	20	-	(20)
Advertising	510401	750	-	(750)
Recording Fees	510459	1,400	-	(1,400)
Stationary & Office Supplies	510460	1,400	-	(1,400)
Postage	510463	900	-	(900)
Shipping Handling, & Installation	511463	200	-	(200)
Auto Insurance	520401	947	-	(947)
General Liability Insurance	520402	1,216	-	(1,216)
Cell Phone	525471	2,400	-	(2,400)
Gasoline	530403	1,000	-	(1,000)
R & M Vehicles	530440	300	-	(300)
R & M Machinery & Equipment	530441	500	-	(500)
Rent - Equipment	530451	4,500	-	(4,500)
Professional Services - Software Support	531009	5,000	-	(5,000)
Professional Service	535448	150,000	-	(150,000)
Travel, Training, & Etc	545472	1,000	-	(1,000)
<b>Total OPERATING EXPENDITURES</b>		<u>171,533</u>	<u>-</u>	<u>(171,533)</u>
<b>Total EXPENDITURES</b>		<u>873,147</u>	<u>-</u>	<u>(873,147)</u>
<b>CHANGE IN FUND BALANCE</b>		(166,519)	-	166,519
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ (166,519)</u>	<u>\$ -</u>	<u>\$ 166,519</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**3500 - Office of Emergency Prep.**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Fed Reimb-Cities Readiness Initiative Grant	420441	\$ 19,130	\$ -	\$ (19,130)
Fed Reimb-EMPG Grant	420444	30,316	-	(30,316)
Fed Reimb-SHSP Grant	420445	36,619	-	(36,619)
Total REVENUES		<u>86,065</u>	<u>-</u>	<u>(86,065)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	14,920	-	(14,920)
Salaries by Position:				-
OEP Director	UC	71,360	-	(71,360)
Office Manager I	C	<u>42,840</u>	<u>-</u>	<u>(42,840)</u>
Salaries Total	505456	114,200	-	(114,200)
Taxes - Payroll	505466	1,700	-	(1,700)
Insurance-Hospital & Life	520434	12,200	-	(12,200)
Insurance-Work.Comp.	520435	<u>1,882</u>	<u>-</u>	<u>(1,882)</u>
Total PERSONNEL EXPENDITURES		<u>144,902</u>	<u>-</u>	<u>(144,902)</u>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	50	-	(50)
Advertising	510401	1,000	-	(1,000)
Dues & Subscriptions	510427	350	-	(350)
Recording Fees	510459	1,800	-	(1,800)
Stationary & Office Supplies	510460	500	-	(500)
Supplies-Operating	510461	1,000	-	(1,000)
Auto Insurance	520401	672	-	(672)
General Liability Insurance	520402	862	-	(862)
Utilities - Electric	525429	4,300	-	(4,300)
Telephone Svcs	525469	2,450	-	(2,450)
Cell Phone	525471	3,200	-	(3,200)
Gasoline	530403	1,400	-	(1,400)
R & M Vehicles	530440	1,000	-	(1,000)
R & M Machinery & Equipment	530441	500	-	(500)
Rentals/Leases	530456	4,035	-	(4,035)
Professional Service	535448	17,950	-	(17,950)
Prof Svcs-Communications	536480	11,899	-	(11,899)
Travel, Training, & Etc.	545472	2,500	-	(2,500)
Grant -SBSO expenses	560401	<u>\$ 9,155</u>	<u>\$ -</u>	<u>\$ (9,155)</u>
Total OPERATING EXPENDITURES		<u>64,623</u>	<u>-</u>	<u>(64,623)</u>
Total EXPENDITURES		<u>209,525</u>	<u>-</u>	<u>(209,525)</u>
CHANGE IN FUND BALANCE		(123,460)	-	123,460
FUND BALANCE, Beginning of Year		<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ (123,460)</u>	<u>\$ -</u>	<u>\$ 123,460</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**4040 - Animal Control**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Veterinary Services	440310	\$ 6,000	\$ <b>6,000</b>	\$ -
Service Fee - Intake & Pick-Up	440313	15,000	<b>15,000</b>	-
Donations	480392	500	<b>500</b>	-
<b>Total REVENUES</b>		<b>21,500</b>	<b>21,500</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	29,350	<b>25,700</b>	(3,650)
Salaries by Position:				
Animal Shelter Manager		53,304	<b>43,510</b>	(9,794)
Kennel Manager		37,169	-	(37,169)
Office Manager		27,376	<b>27,376</b>	-
Animal Control Officer		29,101	<b>24,844</b>	(4,257)
Animal Control Officer		29,101	<b>22,880</b>	(6,221)
Animal Control Officer		-	<b>22,880</b>	22,880
Kennel Assistant		25,536	<b>32,594</b>	7,058
Kennel Assistant		23,722	<b>22,880</b>	(842)
Clerical Specialist I PT - Vacant		14,300	-	(14,300)
Kennel Assistant PT		11,628	<b>11,628</b>	-
Salaries Total	505456	251,237	<b>208,592</b>	(42,645)
Salaries - OT	505460	1,000	<b>1,000</b>	-
Taxes - Payroll	505466	5,400	<b>3,850</b>	(1,550)
Insurance-Hospital & Life	520434	36,550	<b>36,550</b>	-
Insurance-Work.Comp.	520435	7,821	<b>7,821</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>331,358</b>	<b>283,513</b>	<b>(47,845)</b>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	80	<b>80</b>	-
Taxes & Lic. Other	500463	200	<b>200</b>	-
Supplies-Janitorial	510120	2,000	<b>2,000</b>	-
Stationary & Office Supplies	510460	700	<b>700</b>	-
Supplies-Operating	510461	25,000	<b>24,832</b>	(168)
Fees & Charges	510471	100	<b>100</b>	-
Uniforms	515478	1,700	<b>1,820</b>	120
Auto Insurance	520401	1,082	<b>1,082</b>	-
General Liability Insurance	520402	1,388	<b>1,388</b>	-
Insurance-Property	520428	6,100	<b>6,100</b>	-
Insurance-Flood	520431	2,900	<b>2,900</b>	-
Utilities - Water	525427	2,700	<b>2,700</b>	-
Utilities - Natural Gas	525428	3,000	<b>3,000</b>	-
Utilities - Electric	525429	10,950	<b>10,950</b>	-
Telephone Svcs	525469	900	<b>10,600</b>	9,700
Cell Phone	525471	1,704	<b>1,846</b>	142
Diesel	530402	300	<b>300</b>	-
Gasoline	530403	2,500	<b>2,500</b>	-
R & M Vehicles	530440	2,000	<b>2,000</b>	-
R & M - Bldg & Facilities	530453	2,000	<b>2,000</b>	-
R & M Bldg - HVAC	530458	1,870	<b>1,918</b>	48

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**4040 - Animal Control (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OPERATING EXPENDITURES (continued)				-
Professional Services-Veterinarian	536460	\$ 28,000	\$ 28,000	\$ -
Travel, Training, & Etc.	545472	1,800	1,800	-
Total OPERATING EXPENDITURES		<u>98,974</u>	<u>108,816</u>	<u>9,842</u>
Total EXPENDITURES		<u>430,332</u>	<u>392,329</u>	<u>(38,003)</u>
				-
CHANGE IN FUND BALANCE		(408,832)	(370,829)	38,003
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		<u>\$ (408,832)</u>	<u>\$ (370,829)</u>	<u>\$ 38,003</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**4042 - Government Complex - Maint**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	\$ 40,150	\$ 43,200	\$ 3,050
Salaries by Position:				
Superintendent/Courthouse	C	50,293	<b>50,293</b>	-
Maintenance Supervisor	C	49,420	<b>49,420</b>	-
Facilities Manager		-	<b>42,000</b>	-
Custodian - PT - Vacant	UC	10,400	-	(10,400)
Custodian - PT	UC	9,049	<b>9,048</b>	(1)
Custodian	C	21,931	<b>21,923</b>	(8)
Custodian	C	27,857	<b>27,856</b>	(1)
Custodian	C	22,360	<b>23,415</b>	1,055
Custodian	C	22,669	<b>22,669</b>	-
Custodian	C	23,420	<b>22,367</b>	(1,053)
Laborer	C	21,216	<b>20,800</b>	(416)
Laborer	C	20,800	<b>27,284</b>	6,484
Laborer	C	21,216	<b>20,800</b>	(416)
Laborer Vacant	C	27,283	-	(27,283)
Salaries Total	505456	327,914	<b>337,875</b>	9,961
Salaries - OT	505460	3,000	-	(3,000)
Taxes - Payroll	505466	6,100	<b>5,550</b>	(550)
Insurance-Hospital & Life	520434	64,700	<b>65,450</b>	750
Insurance-Work.Comp.	520435	10,210	<b>10,210</b>	-
Total PERSONNEL EXPENDITURES		452,074	<b>462,285</b>	10,211
<b>OPERATING EXPENDITURES</b>				
Supplies-Janitorial	510120	11,000	<b>11,000</b>	-
Supplies-Operating	510461	3,200	<b>3,200</b>	-
Fees & Charges	510471	100	<b>100</b>	-
Shipping Handling, & Installation	511463	100	<b>100</b>	-
Uniforms	515478	4,000	<b>4,333</b>	333
Auto Insurance	520401	1,020	<b>1,020</b>	-
General Liability Insurance	520402	1,308	<b>1,308</b>	-
Insurance-Property	520428	60,000	<b>60,000</b>	-
Insurance-Flood	520431	3,700	<b>3,700</b>	-
Utilities - Water	525427	12,000	<b>12,000</b>	-
Utilities - Natural Gas	525428	21,000	<b>21,000</b>	-
Utilities - Electric	525429	160,000	<b>180,000</b>	20,000
Telephone Svcs	525469	-	<b>40,300</b>	40,300
Diesel	530402	500	<b>500</b>	-
Gasoline	530403	5,500	<b>5,500</b>	-
R & M Vehicles	530440	700	<b>700</b>	-
R & M Machinery & Equipment	530441	3,000	<b>3,000</b>	-
R & M Bldgs.	530442	30,000	<b>50,000</b>	20,000
R & M Bldg - HVAC	530458	20,000	<b>23,010</b>	3,010
Fire Alarm Monitoring	535459	400	<b>400</b>	-
Furniture & Fixtures	560107	-	<b>10,885</b>	10,885
Small Equipment	560114	2,500	<b>2,500</b>	-
Total OPERATING EXPENDITURES		340,028	<b>434,556</b>	94,528
Total EXPENDITURES		792,102	<b>896,841</b>	104,739
CHANGE IN FUND BALANCE		(792,102)	<b>(896,841)</b>	(104,739)
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		<u>\$ (792,102)</u>	<u>\$ (896,841)</u>	<u>\$ (104,739)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**001 - GENERAL FUND**  
**6510 - Economic Development Comm.**  
**(In Whole Numbers)**

	<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
EXPENDITURES			
OPERATING EXPENDITURES			
Grant-Economic Development	560319   \$   150,000	\$ <b>150,000</b>	\$           -
Total OPERATING EXPENDITURES	150,000	<b>150,000</b>	-
CHANGE IN FUND BALANCE	(150,000)	<b>(150,000)</b>	-
FUND BALANCE, Beginning of Year	-	-	-
FUND BALANCE, End of Year	<u>\$   (150,000)</u>	<u>\$   <b>(150,000)</b></u>	<u>\$           -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**005 - 34th Judicial Court**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
	Clerk of Court	450337	\$ 25,000	\$ -
	Reimbursement	480310	-	(86,621)
	<b>Total REVENUES</b>	<b>111,621</b>	<b>25,000</b>	<b>(86,621)</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
	Pension Costs	505444	179,550	172,850
	Salaries by Position:			(6,700)
	District Attorney	EO	45,314	45,315
	Assistant District Attorney	UC	38,455	39,224
	Assistant District Attorney	UC	38,455	40,008
	Assistant District Attorney	UC	38,454	40,008
	Assistant District Attorney	UC	38,454	40,008
	Assistant District Attorney	UC	38,454	40,008
	Assistant District Attorney	UC	38,454	48,454
	Assistant District Attorney	UC	38,454	42,484
	Assistant District Attorney	UC	38,454	40,008
	Assistant District Attorney	UC	38,454	-
	Assistant District Attorney	UC	-	85,000
	Chief Juv Prob Off.	UC	64,380	-
	Juv. Prob Off.	UC	51,343	-
	Families INS Officer	UC	48,166	-
	Probation Off./Comm. Service	UC	10,192	7,824
	Office Manager	UC	53,550	54,497
	Victims Assistant	UC	38,000	42,000
	Victims Assistant	UC	30,000	32,000
	Court Reporter	UC	57,450	57,450
	Court Reporter	UC	57,453	57,450
	Court Reporter	UC	57,453	57,450
	Court Reporter	UC	57,453	57,450
	Court Reporter	UC	57,453	57,450
	Court Reporter	UC	57,453	57,450
	Division A Secretary	UC	51,323	51,323
	Division B Secretary	UC	51,323	51,323
	Division C Secretary	UC	51,323	51,323
	Division D Secretary	UC	51,323	51,323
	Division E Secretary	UC	51,323	51,323
	Secretary	UC	52,350	53,296
	Secretary	UC	51,323	51,323
	Secretary	UC	39,535	40,481
	Secretary	UC	39,535	40,481
	Secretary	UC	39,535	40,481
	Atty (Law Clerk)	UC	52,020	62,020
	Clerical Specialist I	UC	40,594	40,594

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**005 - 34th Judicial Court (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
PERSONNEL EXPENDITURES (continued)				
Receptionist	UC	\$ 38,760	\$ 40,482	\$ 1,722
Receptionist	UC	-	34,000	
Clerk I	UC	24,515	24,515	-
Salaries Total	505456	1,666,530	1,625,826	(40,704)
Taxes - Payroll	505466	25,220	24,850	(370)
Insurance-Hospital & Life	520434	236,600	262,350	25,750
Insurance-Work.Comp.	520435	21,028	21,028	-
Total PERSONNEL EXPENDITURES		2,128,928	2,106,904	(22,024)
OPERATING EXPENDITURES				
Supplies-Janitorial	510120	6,000	6,000	-
Advertising	510401	6,200	6,200	-
Dues & Subscriptions	510427	8,000	8,000	-
Legal Books/Software Support-Westlaw	510456	2,500	12,500	10,000
Stationary & Office Supplies	510460	21,000	21,000	-
Supplies-Operating	510461	2,000	2,000	-
Postage	510463	1,200	2,000	800
Fees & Charges	510471	550	550	-
Uniforms	515478	1,800	2,066	266
Auto Insurance	520401	15,073	15,073	-
General Liability Insurance	520402	19,340	19,340	-
Insurance-Property	520428	85,300	85,300	-
Insurance-Flood	520431	16,200	16,200	-
Legal Liab-Employed Lawyer:	520441	12,125	12,126	1
Utilities - Water	525427	4,000	4,000	-
Utilities - Natural Gas	525428	17,000	17,000	-
Utilities - Electric	525429	202,012	202,012	(0)
Telephone Svcs	525469	4,400	20,873	16,473
Cell Phone	525471	600	600	-
R & M Machinery & Equipment	530441	10,000	10,000	-
R & M Bldgs.	530442	12,000	10,783	(1,217)
Rent - Equipment	530451	14,500	14,499	(1)
R & M - Bldg & Facilities	530453	970	970	-
R & M Bldg - HVAC	530458	37,399	38,350	951
Professional Services - Software Support	531009	3,500	3,500	-
Professional Service	535448	200	200	-
Fire Alarm Monitoring	535459	1,100	1,100	-
Prof Svcs-Transcripts/Depositions	536438	10,200	10,200	-
Court attendance	540411	16,500	16,500	-
Court Filing Fees	540415	500	500	-
Court costs	540416	18,000	17,200	(800)
Jurors & Witnesses	540440	45,000	45,000	-
Total OPERATING EXPENDITURES		595,169	621,642	26,473
Total EXPENDITURES		2,724,097	2,728,546	4,449

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**005 - 34th Judicial Court (continued)**  
**(In Whole Numbers)**

	<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OTHER FINANCING SOURCES			
Transfer From Criminal Court	499053	71,810	71,810
Transfer From Sales Tax Func	499050	3,285,935	19,260
Total OTHER FINANCING SOURCES	<u>3,266,675</u>	<u>3,357,745</u>	<u>91,070</u>
CHANGE IN FUND BALANCE	654,199	654,199	-
FUND BALANCE, Beginning of Year	<u>(654,199)</u>	<u>(654,199)</u>	-
FUND BALANCE, End of Year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**050 - SALES TAX**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Sales Tax	400304	\$ 11,600,000	\$ <b>11,600,000</b>	\$ -
Total REVENUES		<u>11,600,000</u>	<u><b>11,600,000</b></u>	<u>-</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Ded. by Tax Collector	500405	928,000	<b>928,000</b>	-
Total OPERATING EXPENDITURES		<u>928,000</u>	<u><b>928,000</b></u>	<u>-</u>
Total EXPENDITURES		<u>928,000</u>	<u><b>928,000</b></u>	<u>-</u>
OTHER FINANCING USES				
Transfer to General fund	599001	8,805,638	<b>8,813,701</b>	8,063
Transfer to 34th Judicial Court	599005	3,266,675	<b>3,285,935</b>	19,260
Transfer to Civic Auditorium	599052	522,970	<b>523,051</b>	81
Transfer to Community Development	599060	1,700,000	<b>1,700,000</b>	-
Transfer to Recreation	599061	761,076	<b>894,107</b>	133,031
Transfer to Public Works	599062	1,075,107	<b>824,645</b>	(250,462)
Transfer to Road Lighting	599063	407,918	<b>407,918</b>	-
Transfer to Sanitation	599064	90,745	<b>90,772</b>	27
Transfer out to Assessor's Office	599066	25,000	<b>25,000</b>	-
Transfer to 2012 Sales Tax Refund Bond	599212	1,150,000	<b>1,150,000</b>	-
Transfer to Self Insurance	599350	-	<b>90,000</b>	90,000
Total OTHER FINANCING USES		<u>17,805,129</u>	<u><b>17,805,129</b></u>	<u>-</u>
CHANGE IN FUND BALANCE		(7,133,129)	<b>(7,133,129)</b>	-
FUND BALANCE, Beginning of Year		<u>7,133,129</u>	<u><b>7,133,129</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ -</u>	<u><b>\$ -</b></u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**052 - CIVIC AUDITORIUM**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Stationary & Office Supplies	510460	\$ 150	\$ 150	\$ -
Auto Insurance	520401	1,248	1,248	-
General Liability Insurance	520402	2,833	2,833	-
Insurance-Property	520428	45,500	45,500	-
Cell Phone	525471	800	881	81
R & M Machinery & Equipment	530441	500	500	-
R & M Bldg - HVAC	530458	71,000	71,000	-
Total OPERATING EXPENDITURES		<u>122,031</u>	<u>122,112</u>	<u>81</u>
Total EXPENDITURES		122,031	122,112	81
OTHER FINANCING SOURCES				
Transfer From Sales Tax Func	499050	<u>522,970</u>	<u>523,051</u>	<u>81</u>
Total OTHER FINANCING SOURCES		<u>522,970</u>	<u>523,051</u>	<u>81</u>
CHANGE IN FUND BALANCE		400,939	400,939	-
FUND BALANCE, Beginning of Year		<u>(400,939)</u>	<u>(400,939)</u>	-
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**060 - COMMUNITY DEVELOPMENT**  
*(In Whole Numbers)*

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Building Permits	410355	\$ 137,863	\$ 137,863	\$ -
Demolition Permit	410356	200	200	-
Electric Permits	410357	40,000	40,000	-
Electrical Licenses	410358	12,000	12,000	-
Plumbing Permits	410359	10,692	10,692	-
Plumbing Licenses	410360	6,300	6,300	-
Aircond. Permits	410361	10,000	10,000	-
Aircond. Licenses	410362	9,000	9,000	-
Coastal Permits	410363	4,910	4,910	-
DNR Grant	410364	35,260	35,260	-
Zoning BZA	410366	9,500	9,500	-
Gas Permits	410367	6,200	6,200	-
License Fees	410369	400	400	-
Permit Fees	410372	2,228	2,228	-
Federal Grants	420324	170,000	170,000	-
Program Income - LLT Sales	430333	40,000	40,000	-
Auction Proceeds	430334	900,000	900,000	-
Sign Rental	440349	1,071	1,071	-
Copy Fees-Ord/Resolutions/Other	440351	1,504	1,504	-
Subdivision Fees	440364	4,332	4,332	-
Inspection/Reinspection Fees	440368	2,211	2,211	-
Reimbursement	480310	5,141	5,141	-
<b>Total REVENUES</b>		<b>1,408,813</b>	<b>1,408,813</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	80,100	84,550	4,450
<b>Salaries by Position:</b>				
Director of Comm Development	UC	70,785	69,339	(1,446)
Assistant Director Community	C	57,222	57,222	-
Coastal Zoning Administrator	C	59,641	60,834	1,193
Planning Tech	C	34,678	30,593	(4,085)
Building Official	C	55,205	55,206	1
Office Manager III	C	43,510	43,509	(1)
Case Manager	C	38,401	38,401	-
Clerical Specialist II	C	29,310	29,310	-
Case Manager	C	32,794	32,794	-
Community Development Inspector	C	31,790	30,129	(1,661)
Community Development Inspector	C	-	54,857	54,857
Community Development Inspector	C	31,996	31,997	1
LLT Marketing Coordinator	UC	43,697	43,697	-

**ST. BERNARD PARISH GOVERNMENT**  
**GENERAL FUND**  
**060 - COMMUNITY DEVELOPMENT (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
PERSONNEL EXPENDITURES (continued)				
Board Member	UC	3,163	<b>3,163</b>	-
Board Member	UC	3,163	<b>3,163</b>	-
Board Member	UC	3,163	<b>3,163</b>	-
Board Member	UC	3,163	<b>3,163</b>	-
Board Member	UC	3,163	<b>3,163</b>	-
CDBG Property Manager	UC	37,885	<b>37,885</b>	-
Case Manager	UC	-	<b>34,148</b>	34,148
Clerical Specialist I PT	UC	8,424	<b>8,424</b>	-
Recovery Planner II	UC	47,430	<b>46,500</b>	(930)
CDBG Property Manager	UC	54,857	-	(54,857)
Salaries Total	505456	693,440	<b>720,660</b>	27,220
Taxes - Payroll	505466	15,350	<b>15,200</b>	(150)
Insurance-Hospital & Life	520434	93,000	<b>99,000</b>	6,000
Insurance-Work.Comp.	520435	8,846	<b>8,846</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>890,736</b>	<b>928,256</b>	37,520
OPERATING EXPENDITURES				
Fees-Vehicle Licenses/Tags	500460	50	<b>50</b>	-
Advertising	510401	102,200	<b>102,200</b>	-
Dues & Subscriptions	510427	1,200	<b>1,200</b>	-
Recording Fees	510459	15,000	<b>15,000</b>	-
Stationary & Office Supplies	510460	5,900	<b>5,889</b>	(11)
Supplies - Operating	510461	-	<b>1,600</b>	1,600
Postage	510463	4,700	<b>4,700</b>	-
Shipping Handling, & Installation	511463	250	<b>250</b>	-
Auto Insurance	520401	2,638	<b>2,638</b>	-
General Liability Insurance	520402	3,385	<b>3,385</b>	-
Cell Phone	525471	3,200	<b>3,200</b>	-
Gasoline	530403	1,600	<b>1,600</b>	-
R & M Vehicles	530440	400	<b>400</b>	-
R & M Machinery & Equipment	530441	600	<b>600</b>	-
Rent - Equipment	530451	4,500	<b>4,500</b>	-
Rent - Building	530452	1,000	<b>1,000</b>	-
Professional Service	535448	700,000	<b>677,661</b>	(22,339)
Professional Services-Inspections	536425	6,700	<b>5,100</b>	(1,600)
Travel, Training, & Etc.	545472	3,500	<b>3,500</b>	-
Regional Planning Commission Expense	560125	-	<b>27,318</b>	27,318
Operating Grants	560482	11,820	<b>11,820</b>	-
<b>Total OPERATING EXPENDITURES</b>		<b>868,643</b>	<b>873,611</b>	4,968
<b>Total EXPENDITURES</b>		<b>1,759,379</b>	<b>1,801,867</b>	42,488
OTHER FINANCING SOURCES				
Transfer From Sales Tax Func	499050	1,700,000	<b>1,600,000</b>	(100,000)
<b>Total OTHER FINANCING SOURCES</b>		<b>1,700,000</b>	<b>1,600,000</b>	(100,000)
<b>CHANGE IN FUND BALANCE</b>		<b>1,349,434</b>	<b>1,206,946</b>	(142,488)
<b>FUND BALANCE, Beginning of Year</b>		<b>3,064,961</b>	<b>3,064,961</b>	-
<b>FUND BALANCE, End of Year</b>		<b>\$ 4,414,395</b>	<b>\$ 4,271,907</b>	<b>\$ (142,488)</b>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**053 - CRIMINAL CT. 34TH**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Fines & Court Costs	450331	\$ 118,761	\$ <b>118,761</b>	\$ -
<b>Total REVENUES</b>		<u>118,761</u>	<u><b>118,761</b></u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Taxes & Lic. Other	500463	1,750	<b>1,750</b>	-
Postage	510463	13,000	<b>13,000</b>	-
Auto Insurance	520401	224	<b>224</b>	-
General Liability Insurance	520402	287	<b>287</b>	-
Prof Svcs-Technical Support	531008	6,000	<b>6,000</b>	-
Professional Service	535448	18,000	<b>18,000</b>	-
Computer Equipment	560104	20,000	<b>20,000</b>	-
Furniture & Fixtures	560107	9,500	<b>9,500</b>	-
<b>Total OPERATING EXPENDITURES</b>		<u>68,761</u>	<u><b>68,761</b></u>	<u>-</u>
<b>Total EXPENDITURES</b>		<u>68,761</u>	<u><b>68,761</b></u>	<u>-</u>
<b>OTHER FINANCING USES</b>				
Transfer to 34th Judicial Court	599005	-	<b>65,000</b>	65,000
Transfer to Deputy Witness	599086	35,000	<b>35,000</b>	-
<b>Total OTHER FINANCING USES</b>		<u>35,000</u>	<u><b>100,000</b></u>	<u>65,000</u>
<b>CHANGE IN FUND BALANCE</b>		15,000	<b>(50,000)</b>	(50,000)
<b>FUND BALANCE, Beginning of Year</b>		<u>214,088</u>	<u><b>214,088</b></u>	<u>-</u>
<b>FUND BALANCE, End of Year</b>		<u>\$ 229,088</u>	<u><b>\$ 164,088</b></u>	<u>164,088</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**054 - FIRE**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 8,998,000	\$ <b>8,998,000</b>	\$ -
Prior Year Advalorem	400307	395,000	<b>395,000</b>	-
Fire Permits	410325	25,000	<b>25,000</b>	-
State Appropriations	430315	950	<b>950</b>	-
State Rev. Shar.	430321	7,300	<b>7,300</b>	-
State Funds-2% Fire	430322	199,000	<b>199,000</b>	-
Fire Insp. Reports	440317	325	<b>325</b>	-
Fire Service	440347	80,000	<b>80,000</b>	-
Interest - Other	460356	12,000	<b>12,000</b>	-
Reimb-Workmen's Compensator	480317	10,000	<b>10,000</b>	-
<b>Total REVENUES</b>		<b>9,727,575</b>	<b>9,727,575</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	1,588,000	<b>1,588,000</b>	-
Salaries	505456	4,927,000	<b>4,927,000</b>	-
Salaries - OT	505460	858,328	<b>858,328</b>	-
Taxes - Payroll	505466	82,121	<b>82,121</b>	-
Insurance-Hospital & Life	520434	912,676	<b>912,676</b>	-
Insurance-Work.Comp.	520435	480,676	<b>480,676</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>8,848,801</b>	<b>8,848,801</b>	-
<b>OPERATING EXPENDITURES</b>				
Ad Valorem Pension Expense	500406	232,200	<b>232,200</b>	-
Interest Expense	500439	7,500	<b>7,500</b>	-
Fees-Vehicle Licenses/Tags	500460	300	<b>300</b>	-
Bad Debt Expense	500499	270,000	<b>270,000</b>	-
Supplies-Janitorial	510120	5,000	<b>5,000</b>	-
Advertising	510401	450	<b>450</b>	-
Dues & Subscriptions	510427	850	<b>850</b>	-
Stationary & Office Supplies	510460	3,500	<b>3,500</b>	-
Supplies-Operating	510461	12,000	<b>11,715</b>	(285)
Postage	510463	250	<b>250</b>	-
Supplies - Medical	510465	3,300	<b>3,300</b>	-
Fees & Charges	510471	150	<b>150</b>	-
Uniforms	515478	75,000	<b>75,000</b>	-
Auto Insurance	520401	13,782	<b>13,782</b>	-
General Liability Insurance	520402	6,341	<b>6,341</b>	-
Insurance-Property	520428	41,200	<b>41,200</b>	-
Insurance-Flood	520431	37,800	<b>37,800</b>	-
Utilities - Water	525427	9,200	<b>9,200</b>	-
Utilities - Natural Gas	525428	6,400	<b>6,400</b>	-
Utilities - Electric	525429	87,000	<b>87,000</b>	-
Telephone Svcs	525469	20,500	<b>20,500</b>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**054 - FIRE (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>OPERATING EXPENDITURES (continued)</b>				
Cell Phone	525471	\$ 7,000	\$ <b>7,000</b>	\$ -
Diesel	530402	34,000	<b>34,000</b>	-
Gasoline	530403	21,000	<b>21,000</b>	-
R & M Vehicles	530440	60,000	<b>60,000</b>	-
R & M Machinery & Equipment	530441	19,000	<b>19,000</b>	-
Rent - Equipment	530451	1,300	<b>1,300</b>	-
R & M - Bldg & Facilities	530453	18,000	<b>18,000</b>	-
R & M Bldg - HVAC	530458	11,220	<b>11,505</b>	285
Professional Services - Software Support	531009	7,000	<b>7,000</b>	-
Professional Service	535448	350	<b>350</b>	-
Fire Alarm Monitoring	535459	6,100	<b>6,100</b>	-
Professional Services-Inspection:	536425	4,950	<b>4,950</b>	-
Prof Svcs-Drug Testing	540473	2,500	<b>2,500</b>	-
Professional Services-Employee Physical:	540475	6,400	<b>6,400</b>	-
Mileage	545471	600	<b>600</b>	-
Travel, Training, & Etc.	545472	25,000	<b>25,000</b>	-
Furniture & Fixtures	560107	15,000	<b>15,000</b>	-
Small Equipment	560114	30,000	<b>30,000</b>	-
Total OPERATING EXPENDITURES		<u>1,102,143</u>	<u><b>1,102,143</b></u>	-
Total EXPENDITURES		9,950,944	<b>9,950,944</b>	-
<b>OTHER FINANCING USES</b>				
Transfer to 2014 Fire Sinking Fund	599454	270,044	<b>270,044</b>	-
Transfer to Fire Capital Project Fund	599554	35,000	<b>35,000</b>	-
Total OTHER FINANCING USES		<u>305,044</u>	<u><b>305,044</b></u>	-
CHANGE IN FUND BALANCE		(528,413)	<b>(528,413)</b>	-
FUND BALANCE, Beginning of Year		<u>3,600,834</u>	<u><b>3,600,834</b></u>	-
FUND BALANCE, End of Year		<u>\$ 3,072,421</u>	<u><b>\$ 3,072,421</b></u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**059 - COUNCIL ON AGING**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 327,000	\$ 327,000	\$ -
Total REVENUES		<u>327,000</u>	<u>327,000</u>	-
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Ded. by Tax Collector	500405	15	15	-
Ad Valorem Pension Expense	500406	9,000	9,000	-
Bad Debt Expense	500499	9,810	9,810	-
Auto Insurance	520401	365	365	-
General Liability Insurance	520402	469	469	-
Insurance-Property	520428	10,700	10,700	-
Insurance-Flood	520431	3,350	3,350	-
Grant Distribution-Council on Aging	560059	293,291	293,291	-
Total EXPENDITURES		<u>327,000</u>	<u>327,000</u>	-
CHANGE IN FUND BALANCE		-	-	
FUND BALANCE, Beginning of Year		<u>347,119</u>	<u>347,119</u>	-
FUND BALANCE, End of Year		<u>\$ 347,119</u>	<u>\$ 347,119</u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6110 - Recreation Administration**  
**(In Whole Numbers)**

				<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>						
<b>OPERATING REVENUES</b>						
Ad Valorem Taxes	400301	\$	747,000	\$	<b>747,000</b>	\$ -
Prior Year Advalorem	400307		30,634		<b>30,634</b>	-
State Rev. Shar.	430321		10,000		<b>10,000</b>	-
Registration - Baseball/Softball/T-bal	440328		48,500		<b>48,500</b>	-
Registration - Basketball	440329		20,000		<b>20,000</b>	-
Registration - Cheerleading	440330		1,000		<b>1,000</b>	-
Registration - Football	440331		24,000		<b>24,000</b>	-
Registration - Soccer	440333		28,500		<b>28,500</b>	-
Registration - Volleyball	440334		2,400		<b>2,400</b>	-
Registration - Adult Leagues	440337		6,500		<b>6,500</b>	-
Sign Rental	440349		1,200		<b>1,200</b>	-
Interest - Other	460356		1,300		<b>1,300</b>	-
<b>Total REVENUES</b>			<b>921,034</b>		<b>921,034</b>	<b>-</b>
<b>EXPENDITURES</b>						
<b>PERSONNEL EXPENDITURES</b>						
Pension Costs	505444		66,100		<b>81,420</b>	15,320
Salaries by Position:						
Director Parks & Recreation	UC		70,785		<b>75,000</b>	4,215
Program Manager Parks & Recreation	C		55,823		<b>60,927</b>	5,104
Operations Coordinator	C		37,885		<b>54,000</b>	16,115
Coordinator of Recreation Facilities	C		40,800		-	(40,800)
Environmental Specialist	C		43,645		<b>43,645</b>	-
Facilities Manager Parks & Recreation	C		37,885		<b>37,885</b>	-
Facilities Manager Parks & Recreation	C		-		<b>37,891</b>	37,891
Leisure Coordinator	C		-		<b>35,000</b>	35,000
Boys League Coordinator	C		-		<b>35,000</b>	35,000
Laborer Parks & Recreation	C		24,766		<b>24,766</b>	-
Laborer Parks & Recreation	C		22,073		<b>20,800</b>	(1,273)
Laborer Parks & Recreation	C		22,073		<b>18,720</b>	(3,353)
Laborer Parks & Recreation	C		22,515		<b>22,073</b>	(442)
Laborer Parks & Recreation	C		21,216		<b>22,073</b>	857
Laborer Parks & Recreation	C		33,131		<b>20,800</b>	(12,331)
Laborer Parks & Recreation - Vacant	C		20,800		<b>22,506</b>	1,706
Office Manager I	C		25,500		<b>25,500</b>	-
Clerical Specialist I	C		29,257		<b>29,257</b>	-
Gym Supervisor PT	UC		12,481		<b>12,481</b>	-
Violet Park Supervisor PT	UC		-		<b>12,000</b>	12,000
Youth Camp Coordinator PT	UC		-		<b>12,000</b>	12,000
Laborer Parks & Recreation PT	UC		17,185		<b>16,848</b>	(337)
<b>Salaries Total</b>	505456		<b>537,820</b>		<b>639,172</b>	101,352
Taxes - Payroll	505466		9,820		<b>13,420</b>	3,600
Insurance-Hospital & Life	520434		90,950		<b>95,420</b>	4,470
Insurance-Work.Comp.	520435		17,330		<b>17,330</b>	-
<b>Total PERSONNEL EXPENDITURES</b>			<b>722,020</b>		<b>846,762</b>	124,742
<b>OPERATING EXPENDITURES</b>						
Ad Valorem Pension Expense	500406		23,500		<b>23,500</b>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6110 - Recreation Administration (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
OPERATING EXPENDITURES (continued)				
Bad Debt Expense	500499	\$ 22,500	\$ 22,500	\$ -
Supplies-Janitorial	510120	4,850	4,850	-
Stationary & Office Supplies	510460	1,200	1,200	-
Supplies-Operating	510461	19,000	19,000	-
Fees & Charges	510471	11,500	11,500	-
Reimb. Uniforms	515447	32,000	32,000	-
Uniforms	515478	970	970	-
Auto Insurance	520401	8,853	8,853	-
General Liability Insurance	520402	14,359	14,359	-
Insurance-Sports Accidents	520426	20,000	20,000	-
Insurance-Property	520428	68,300	68,300	-
Insurance-Flood	520431	24,200	24,200	-
Utilities - Water	525427	9,000	9,000	-
Utilities - Natural Gas	525428	18,000	18,000	-
Cell Phone	525471	2,100	2,100	-
Diesel	530402	1,600	1,600	-
Gasoline	530403	12,000	10,000	(2,000)
R & M Vehicles	530440	1,440	1,440	-
R & M Machinery & Equipment	530441	13,000	13,000	-
R & M-Playgrounds	530443	9,500	9,500	-
R & M - Bldg & Facilities	530453	7,500	17,500	10,000
Rentals/Leases	530456	500	500	-
R & M Bldg - HVAC	530458	110,198	115,048	4,850
Fire Alarm Monitoring	535459	1,750	1,750	-
Team Expense	545468	25,065	22,215	(2,850)
Trophies & Awards	545470	4,500	4,500	-
Total OPERATING EXPENDITURES		<u>577,385</u>	<u>587,385</u>	10,000
Total EXPENDITURES		<u>1,299,405</u>	<u>1,434,147</u>	134,742
OTHER FINANCING SOURCES				
Transfer From Sales Tax Fund	499050	<u>378,371</u>	<u>513,113</u>	134,742
Total OTHER FINANCING SOURCES		<u>378,371</u>	<u>513,113</u>	134,742
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6120 - La CO OP Extention - recreation**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
EXPENDITURES				
OPERATING EXPENDITURES				
Financial Support-LA CO OP Extension/LSU Ag	560330	\$ 40,000	\$ 40,000	\$ -
Total EXPENDITURES		40,000	40,000	-
OTHER FINANCING SOURCES				
Transfer From Sales Tax Fund	499050	40,000	40,000	-
Total OTHER FINANCING SOURCES		40,000	40,000	-
CHANGE IN FUND BALANCE				
		-	-	-
FUND BALANCE, Beginning of Year				
		-	-	-
FUND BALANCE, End of Year				
		\$ -	\$ -	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6200 - Tourism**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
State Grants	430325	\$ 18,000	\$ <b>18,000</b>	\$ -
State Enterprise Funds	430378	110,000	<b>110,000</b>	-
Rents and Leases	440342	<u>10,000</u>	<u><b>10,000</b></u>	-
Total REVENUES		138,000	<b>138,000</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	19,125	<b>18,800</b>	(325)
Salaries by Position:				
Tourism Coordinator	UC	58,262	<b>58,262</b>	-
Parish Historian	C	53,762	<b>54,837</b>	1,075
Assistant Tourism Manager	UC	34,479	<b>31,188</b>	(3,291)
Clerical Specialist I PT	UC	14,040	<b>14,040</b>	-
Clerical Specialist I PT	UC	<u>13,260</u>	<u><b>14,040</b></u>	<u>780</u>
Salaries Total	505456	173,803	<b>172,367</b>	(1,436)
Salaries - OT	505460	-	-	-
Taxes - Payroll	505466	4,350	<b>4,400</b>	50
Insurance-Hospital & Life	520434	22,200	<b>22,200</b>	-
Insurance-Work.Comp.	520435	<u>1,259</u>	<u><b>1,259</b></u>	-
Total PERSONNEL EXPENDITURES		220,737	<b>219,026</b>	(1,711)
<b>OPERATING EXPENDITURES</b>				
Advertising	510401	36,000	<b>36,000</b>	-
Dues & Subscriptions	510427	1,500	<b>1,500</b>	-
Entertainment & Prom	510429	35,000	<b>35,000</b>	-
Meeting & Conferences	510431	2,500	<b>2,500</b>	-
Supplies & Office Supplies	510460	1,300	<b>1,300</b>	-
Postage	510463	100	<b>100</b>	-
Auto Insurance	520401	577	<b>577</b>	-
General Liability Insurance	520402	741	<b>741</b>	-
Insurance-Property	520428	36,300	<b>36,300</b>	-
Insurance-Flood	520431	19,700	<b>19,700</b>	-
Utilities - Water	525427	3,500	<b>3,500</b>	-
Utilities - Natural Gas	525428	12,000	<b>12,000</b>	-
Utilities - Electric	525429	64,000	<b>64,000</b>	-
Telephone Svcs	525469	3,500	<b>3,500</b>	-
R & M Machinery & Equipment	530441	450	<b>450</b>	-
R & M Bldgs.	530442	2,000	<b>1,525</b>	(475)
R & M Bldg - HVAC	530458	18,700	<b>19,175</b>	475
Professional Service	535448	13,000	<b>13,000</b>	-
Fire Alarm Monitoring	535459	1,400	<b>1,400</b>	-
Professional Services - Engineering	536441	-	-	-
Contract Labor	538100	-	-	-
Travel, Training, & Etc.	545472	<u>1,200</u>	<u><b>1,200</b></u>	-
Total OPERATING EXPENDITURES		<u>253,468</u>	<u><b>253,468</b></u>	-
Total EXPENDITURES		474,205	<b>472,494</b>	(1,711)

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6200 - Tourism (continued)**  
**(In Whole Numbers)**

	<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
OTHER FINANCING SOURCES			
Transfer From Sales Tax Fund	499050 \$ 336,205	\$ 334,494	\$ (1,711)
Total OTHER FINANCING SOURCES	<u>336,205</u>	<u>334,494</u>	<u>(1,711)</u>
CHANGE IN FUND BALANCE	-	-	-
FUND BALANCE, Beginning of Year	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, End of Year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**061 - RECREATION**  
**6550 - Farmers Market**  
**(In Whole Numbers)**

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Advertising	510401	\$ 2,500	\$ 2,500	\$ -
Entertainment & Prom	510429	3,200	3,200	-
Fees & Charges	510471	800	800	-
Total EXPENDITURES		<u>6,500</u>	<u>6,500</u>	-
OTHER FINANCING SOURCES				
Transfer From Sales Tax Fund	499050	<u>6,500</u>	<u>6,500</u>	-
Total OTHER FINANCING SOURCES		<u>6,500</u>	<u>6,500</u>	-
CHANGE IN FUND BALANCE				
		-	-	-
FUND BALANCE, Beginning of Year				
		<u>500</u>	<u>500</u>	-
FUND BALANCE, End of Year				
		<u>\$ 500</u>	<u>\$ 500</u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4010 - Public Works Main**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Prior Year Advalorem	400307	\$ 43,057	\$ <b>43,057</b>	\$ -
Road Royalty Funds	430330	<u>500,000</u>	<u><b>500,000</b></u>	-
<b>Total REVENUES</b>		<u>543,057</u>	<u><b>543,057</b></u>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	72,750	<b>68,650</b>	(4,100)
Salaries by Position:				
PW Director	UC	97,209	<b>85,000</b>	(12,209)
Office Manager III	C	45,272	<b>45,271</b>	(1)
Office Manager	C	-	<b>34,678</b>	34,678
Project Inspector	UC	65,800	<b>65,794</b>	(6)
Project Inspector	UC	64,498	<b>65,773</b>	1,275
Project Inspector	UC	64,497	<b>64,497</b>	-
Project Inspector	UC	65,800	<b>65,794</b>	(6)
Staff Engineer	C	64,510	<b>64,510</b>	-
Accounts Receivable/Payable	C	<u>36,166</u>	<u><b>36,166</b></u>	-
Salaries Total	505456	559,000	<b>527,483</b>	(31,517)
Taxes - Payroll	505466	8,150	<b>7,700</b>	(450)
Insurance-Hospital & Life	520434	66,400	<b>62,450</b>	(3,950)
Insurance-Work.Comp.	520435	<u>14,114</u>	<u><b>14,114</b></u>	-
<b>Total PERSONNEL EXPENDITURES</b>		720,414	<b>680,397</b>	(40,017)
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	50	<b>50</b>	-
Supplies-Janitorial	510120	2,895	<b>2,895</b>	-
Advertising	510401	2,850	<b>2,850</b>	-
Dues & Subscriptions	510427	500	<b>500</b>	-
Recording Fees	510459	455	<b>455</b>	-
Stationary & Office Supplies	510460	4,500	<b>4,500</b>	-
Supplies-Operating	510461	100	<b>100</b>	-
Postage	510463	600	<b>600</b>	-
Shipping Handling, & Installation	511463	50	<b>50</b>	-
Auto Insurance	520401	1,131	<b>1,131</b>	-
General Liability Insurance	520402	1,451	<b>1,451</b>	-
Insurance-Property	520428	13,500	<b>13,500</b>	-
Insurance-Flood	520431	29,300	<b>29,300</b>	-
Utilities - Water	525427	1,500	<b>1,500</b>	-
Utilities - Natural Gas	525428	2,873	<b>2,873</b>	-
Utilities - Electric	525429	24,422	<b>24,422</b>	-
Telephone Svcs	525469	1,455	<b>1,455</b>	-
Cell Phone	525471	3,200	<b>3,200</b>	-
Diesel	530402	7,380	<b>7,380</b>	-
Gasoline	530403	9,700	<b>9,510</b>	(190)

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4010 - Public Works Main (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
OPERATING EXPENDITURES (continued)				
R & M Vehicles	530440	\$ 4,000	\$ 4,000	\$ -
Lease-Property	530450	3,492	3,492	-
Rent - Equipment	530451	4,000	4,000	-
R & M - Bldg & Facilities	530453	3,100	3,100	-
R & M Bldg - HVAC	530458	7,480	7,670	190
Professional Service	535448	46,000	46,000	-
Fire Alarm Monitoring	535459	388	388	-
Travel, Training, & Etc.	545472	1,500	1,500	-
Total OPERATING EXPENDITURES		<u>177,872</u>	<u>177,872</u>	-
Total EXPENDITURES		898,286	858,269	(40,017)
OTHER FINANCING SOURCES				
Transfer from Water & Sewer	499400	-	51,670	51,670
Transfer From Sales Tax Fund	499050	350,830	259,143	(91,687)
Total OTHER FINANCING SOURCES		<u>350,830</u>	<u>310,813</u>	(40,017)
CHANGE IN FUND BALANCE		(4,399)	(4,399)	-
FUND BALANCE, Beginning of Year		<u>4,399</u>	<u>4,399</u>	-
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4015 - Road Department**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 1,051,100	\$ <b>1,051,100</b>	-
State Grants-Miles	430323	26,909	<b>26,909</b>	-
State Grants-Population	430324	550,000	<b>550,000</b>	-
Scrap Metal Revenue	430329	50,000	<b>50,000</b>	-
Grass Cutting Fees	440335	86,510	<b>86,510</b>	-
Misc. Revenue	480425	5,000	<b>5,000</b>	-
<b>Total REVENUES</b>		<b>1,769,519</b>	<b>1,769,519</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	197,200	<b>185,400</b>	(11,800)
Salaries by Position:				
Road Manager	C	68,666	-	(68,666)
Assistant Manager	C	62,570	<b>62,608</b>	38
Assistant Manager	C	57,222	<b>57,222</b>	-
Road Supervisor	C	55,183	<b>56,286</b>	1,103
Road Supervisor	C	52,370	<b>53,416</b>	1,046
Assistant Manager	C	45,900	<b>45,899</b>	(1)
Assistant Foreman/Laborer	C	42,795	<b>43,302</b>	507
Assistant Foreman/Laborer	C	41,542	<b>41,543</b>	1
Assistant Foreman/Laborer	C	37,679	<b>37,685</b>	6
Maintenance Mechanic	C	30,395	<b>30,395</b>	-
Mechanic I	C	29,101	<b>21,640</b>	(7,461)
Mechanic I	C	31,565	<b>31,552</b>	(13)
Mechanic I	C	21,640	<b>22,073</b>	433
Mechanic I	C	24,280	<b>24,280</b>	-
Tire Coordinator	C	34,456	<b>34,447</b>	(9)
Office Manager III	C	37,169	<b>35,317</b>	(1,852)
Equip Oper III	C	35,847	<b>35,251</b>	(596)
Equip Oper II	C	31,167	<b>31,163</b>	(4)
Equip Oper II	C	35,251	<b>35,848</b>	597
Equip Oper II	C	-	<b>45,572</b>	45,572
Equip Oper II	C	27,636	<b>27,627</b>	(9)
Equip Oper I	C	24,501	<b>24,503</b>	2
Equip Oper I	C	27,656	<b>27,644</b>	(12)
Equip Oper I	C	33,728	<b>33,735</b>	7
Equip Oper I	C	44,687	<b>25,009</b>	(19,678)
Equip Oper I	C	26,488	<b>26,667</b>	179

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4015 - Road Department (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>PERSONNEL EXPENDITURES</b>				
Salaries by Position (continued):				
Equip Oper I	C	\$ 23,722	\$ 24,766	\$ 1,044
Equip Oper I	C	26,532	26,488	(44)
Equip Oper I	C	26,668	26,524	(144)
Equip Oper I	C	40,511	41,314	803
Equip Oper I	C	26,487	24,017	(2,470)
Sign Shop Coordinator	C	29,101	26,488	(2,613)
Tire Repaier	C	24,766	-	(24,766)
Carpenter	C	29,101	25,891	(3,210)
Laborer/Road	C	21,216	21,322	106
Laborer/Road - Vacant	C	21,078	21,078	-
Laborer/Road	C	24,038	24,044	6
Laborer/Road	C	21,216	21,073	(143)
Laborer/Road	C	21,216	20,664	(552)
Laborer/Road	C	21,216	19,476	(1,740)
Laborer/Road	C	21,216	19,866	(1,350)
Laborer/Road	C	21,216	20,263	(953)
Laborer/Road	C	21,216	19,866	(1,350)
Laborer/Road	C	25,781	25,789	8
Laborer/Road	C	21,216	19,866	(1,350)
Laborer/Road	C	21,216	19,476	(1,740)
Laborer/Road	C	21,216	19,094	(2,122)
Laborer/Road	C	22,360	22,367	7
Clerical Specialist II	C	24,271	24,274	3
Salaries Total	505456	1,516,070	1,424,690	(91,380)
Salaries - OT	505460	25,000	-	(25,000)
Taxes - Payroll	505466	22,050	20,900	(1,150)
Insurance-Hospital & Life	520434	289,000	279,600	(9,400)
Insurance-Work.Comp.	520435	69,698	69,698	-
<b>Total PERSONNEL EXPENDITURES</b>		2,119,018	1,980,288	(138,730)
<b>OPERATING EXPENDITURES</b>				
Ad Valorem Pension Expense	500406	26,300	26,300	-
Fees-Vehicle Licenses/Tags	500460	800	800	-
Bad Debt Expense	500499	31,600	31,600	-
Supplies - Signs	510110	4,575	4,575	-
Supplies-Janitorial	510120	2,716	2,716	-
Advertising	510401	100	100	-
Recording Fees	510459	50	50	-
Stationary & Office Supplies	510460	1,777	1,777	-
Supplies-Operating	510461	15,000	15,000	-
Uniforms	515478	23,250	26,948	3,698

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4015 - Road Department (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
OPERATING EXPENDITURES (continued)				
Auto Insurance	520401	\$ 34,611	\$ <b>34,611</b>	\$ -
General Liability Insurance	520402	44,410	<b>44,410</b>	-
Insurance-Property	520428	3,900	<b>3,900</b>	-
Insurance-Flood	520431	4,250	<b>4,250</b>	-
Utilities - Water	525427	2,900	<b>2,900</b>	-
Utilities - Electric	525429	35,000	<b>35,000</b>	-
Telephone Svcs	525469	2,800	<b>2,800</b>	-
Cell Phone	525471	5,000	<b>5,000</b>	-
Diesel	530402	70,000	<b>70,000</b>	-
Gasoline	530403	63,000	<b>59,112</b>	(3,888)
R & M Vehicles	530440	63,000	<b>56,257</b>	(6,743)
R & M Machinery & Equipment	530441	68,500	<b>61,757</b>	(6,743)
Rent - Equipment	530451	4,400	<b>4,400</b>	-
R & M - Bldg & Facilities	530453	350	<b>350</b>	-
Rentals/Leases	530456	19,200	<b>19,200</b>	-
R & M Bldg - HVAC	530458	7,480	<b>7,670</b>	190
R & M Roads	530545	14,000	<b>27,486</b>	13,486
Limestone, Sand, Dirt & Gravel	530546	8,000	<b>8,000</b>	-
Professional Service	535448	1,700	<b>1,700</b>	-
Professional Services-Employee Physical	540475	550	<b>550</b>	-
Travel, Training, & Etc.	545472	1,200	<b>1,200</b>	-
Small Equipment	560114	7,000	<b>7,000</b>	-
Total OPERATING EXPENDITURES		<u>567,419</u>	<u><b>567,419</b></u>	<u>-</u>
Total EXPENDITURES		2,686,437	<b>2,547,707</b>	(138,730)
OTHER FINANCING USES				
Transfer from Sales Tax Fund	499050	311,919	<b>173,189</b>	(138,730)
Transfer from Transit	499079	<u>600,000</u>	<u><b>600,000</b></u>	<u>-</u>
Total OTHER FINANCING USES		911,919	<b>773,189</b>	(138,730)
CHANGE IN FUND BALANCE		(4,999)	<b>(4,999)</b>	-
FUND BALANCE, Beginning of Year		<u>4,999</u>	<u><b>4,999</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4030 - Mosquito Control**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	\$ 20,400	\$ 18,120	\$ (2,280)
Salaries by Position:				
Mosquito Control Coordinator	C	47,269	41,584	(5,685)
Mosquito Inspector	C	36,006	30,095	(5,911)
Mosquito Inspector	C	36,512	30,593	(5,919)
Mosquito Inspector - Vacant	C	36,512	36,512	-
Salaries Total	505456	156,299	138,784	(17,515)
Taxes - Payroll	505466	2,350	2,100	(250)
Insurance-Hospital & Life	520434	28,250	28,250	-
Insurance-Work.Comp.	520435	4,868	4,868	-
Total PERSONNEL EXPENDITURES		212,167	192,122	(20,045)
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	100	100	-
Taxes & Lic. Other	500463	50	50	-
Supplies-Janitorial	510120	500	500	-
Dues & Subscriptions	510427	45	45	-
Stationary & Office Supplies	510460	1,400	1,400	-
Supplies-Operating	510461	6,500	6,500	-
Chemicals	510464	105,700	105,700	-
Shipping Handling, & Installation	511463	150	150	-
Uniforms	515478	2,600	2,600	-
Auto Insurance	520401	600	600	-
General Liability Insurance	520402	769	769	-
Insurance-Property	520428	8,800	8,800	-
Insurance-Aviation	520429	5,000	5,000	-
Insurance-Flood	520431	7,300	7,300	-
Utilities - Water	525427	1,000	1,000	-
Utilities - Electric	525429	13,000	13,000	-
Telephone Svcs	525469	1,000	1,000	-
Cell Phone	525471	776	776	-
Diesel	530402	1,950	1,950	-
Gasoline	530403	4,350	4,350	-
Aviation Fuel	530405	2,500	2,500	-
R & M Vehicles	530440	550	550	-
R & M Machinery & Equipment	530441	1,800	1,800	-
Rent - Building	530452	20,160	20,160	-
R & M Bldg - HVAC	530458	1,870	1,870	-
Professional Service Pilots	535437	17,500	17,500	-
Fire Alarm Monitoring	535459	720	720	-
Total OPERATING EXPENDITURES		206,690	206,690	-
Total EXPENDITURES		418,857	398,812	(20,045)

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**062 - PUBLIC WORKS**  
**4030 - Mosquito Control (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OTHER FINANCING SOURCES				
Transfer From Sales Tax Fund	499050	\$ 412,358	\$ 392,313	\$ (20,045)
Total OTHER FINANCING SOURCES		<u>412,358</u>	<u>392,313</u>	<u>(20,045)</u>
CHANGE IN FUND BALANCE		(6,499)	(6,499)	-
FUND BALANCE, Beginning of Year		<u>6,499</u>	<u>6,499</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**063 - ROAD LIGHTING**  
*(In Whole Numbers)*

	<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>			
<b>OPERATING REVENUES</b>			
Ad Valorem Taxes	400301      \$    389,000	\$ <b>389,000</b>	\$            -
Prior Year Advalorem	400307            17,223	<b>17,223</b>	-
State Rev. Shar.	430321            5,500	<b>5,500</b>	-
Interest - Other	460356            500	<b>500</b>	-
<b>Total OPERATING REVENUES</b>	<u>412,223</u>	<u><b>412,223</b></u>	-
<b>EXPENDITURES</b>			
<b>OPERATING EXPENDITURES</b>			
Ad Valorem Pension Expense	500406            12,700	<b>12,700</b>	-
Bad Debt Expense	500499            11,670	<b>11,670</b>	-
Supplies-Operating	510461            9,700	<b>9,700</b>	-
Auto Insurance	520401            1,194	<b>1,194</b>	-
General Liability Insurance	520402            4,340	<b>4,340</b>	-
Utilities - Electric	525429            820,000	<b>820,000</b>	-
R & M Street Lights	530426            7,500	<b>7,500</b>	-
R & M Vehicles	530440            1,200	<b>1,200</b>	-
<b>Total EXPENDITURES</b>	<u>868,304</u>	<u><b>868,304</b></u>	-
<b>OTHER FINANCING SOURCES</b>			
Transfer From Sales Tax Fund	499050            407,918	<b>407,918</b>	-
<b>Total OTHER FINANCING SOURCES</b>	<u>407,918</u>	<u><b>407,918</b></u>	-
<b>CHANGE IN FUND BALANCE</b>	(48,163)	<b>(48,163)</b>	-
<b>FUND BALANCE, Beginning of Year</b>	<u>48,163</u>	<u><b>48,163</b></u>	-
<b>FUND BALANCE, End of Year</b>	<u>\$            -</u>	<u><b>\$            -</b></u>	<u>\$            -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**064 - SANITATION**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 978,000	\$ <b>978,000</b>	\$ -
Sales Tax	400304	3,866,667	<b>3,866,667</b>	-
Prior Year Advalorem	400307	43,043	<b>43,043</b>	-
State Rev. Shar.	430321	11,000	<b>11,000</b>	-
Interest - Other	460356	1,700	<b>1,700</b>	-
<b>Total REVENUES</b>		<u>4,900,410</u>	<u><b>4,900,410</b></u>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	13,000	<b>13,000</b>	-
Salaries by Position:				
Equip Oper I	C	26,487	<b>26,520</b>	33
Equip Oper I	C	26,487	<b>26,488</b>	1
Equip Oper - Vacant - <i>(Unfunded)</i>	C	-	-	-
Laborer	C	24,523	<b>24,526</b>	3
Laborer	C	21,941	<b>21,931</b>	(10)
Salaries Total	505456	99,438	<b>99,465</b>	27
Salaries - OT	505460	500	<b>500</b>	-
Taxes - Payroll	505466	1,550	<b>1,550</b>	-
Insurance-Hospital & Life	520434	24,400	<b>24,400</b>	-
Insurance-Work.Comp.	520435	3,495	<b>3,495</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<u>142,383</u>	<u><b>142,410</b></u>	27
<b>OPERATING EXPENDITURES</b>				
Ded. by Tax Collector	500405	343,000	<b>343,000</b>	-
Ad Valorem Pension Expense	500406	31,800	<b>31,800</b>	-
Bad Debt Expense	500499	29,400	<b>29,400</b>	-
Auto Insurance	520401	6,139	<b>6,139</b>	-
General Liability Insurance	520402	7,878	<b>7,878</b>	-
Insurance-Property	520428	3,400	<b>3,400</b>	-
Insurance-Flood	520431	1,500	<b>1,500</b>	-
Utilities - Water	525427	800	<b>800</b>	-
Utilities - Electric	525429	5,266	<b>5,266</b>	-
Contract Collections	555415	3,775,000	<b>3,775,000</b>	-
Contract Disposal	555479	675,000	<b>675,000</b>	-
<b>Total OPERATING EXPENDITURES</b>		<u>4,879,183</u>	<u><b>4,879,183</b></u>	-
<b>Total EXPENDITURES</b>		<u>5,021,566</u>	<u><b>5,021,593</b></u>	27
<b>OTHER FINANCING SOURCES</b>				
Transfer From Sales Tax Fund	499050	90,745	<b>90,772</b>	27
<b>Total OTHER FINANCING SOURCES</b>		<u>90,745</u>	<u><b>90,772</b></u>	27
<b>CHANGE IN FUND BALANCE</b>		(30,411)	<b>(30,411)</b>	-
<b>FUND BALANCE, Beginning of Year</b>		<u>30,411</u>	<u><b>30,411</b></u>	-
<b>FUND BALANCE, End of Year</b>		<u>\$ -</u>	<u><b>\$ -</b></u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**066 - ASSESSOR'S FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Reimbursement	480310	\$ 82,480	\$ <b>82,480</b>	\$ -
<b>Total REVENUES</b>		<u>82,480</u>	<u><b>82,480</b></u>	<u>-</u>
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Assessor's Expense Reimbursemen	510562	100,000	<b>99,810</b>	(190)
R & M Bldg - HVAC	530458	7,480	<b>7,670</b>	190
<b>Total EXPENDITURES</b>		<u>107,480</u>	<u><b>107,480</b></u>	<u>-</u>
<b>OTHER FINANCING SOURCES</b>				
Transfer From Sales Tax Fund	499050	25,000	<b>25,000</b>	-
<b>Total OTHER FINANCING SOURCES</b>		<u>25,000</u>	<u><b>25,000</b></u>	<u>-</u>
<b>CHANGE IN FUND BALANCE</b>				
FUND BALANCE, Beginning of Year				
		-	-	-
FUND BALANCE, End of Year				
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**067 - WIA**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants	420324	\$ 3,278,900	\$ <b>3,278,900</b>	\$ -
Total REVENUES		3,278,900	<b>3,278,900</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	21,400	<b>21,400</b>	-
Salaries	505456	1,840,000	<b>1,840,000</b>	-
Benefits Expense	505458	144,000	<b>144,000</b>	-
Taxes - Payroll	505466	10,500	<b>10,500</b>	-
Insurance-Work.Comp.	520435	21,119	<b>21,119</b>	-
Total PERSONNEL EXPENDITURES		2,037,019	<b>2,037,019</b>	-
<b>OPERATING EXPENDITURES</b>				
Bank Charges	500409	2,500	<b>2,500</b>	-
Advertising	510401	5,000	<b>5,000</b>	-
Dues & Subscriptions	510427	2,000	<b>2,000</b>	-
Supplies-Operating	510461	20,000	<b>20,000</b>	-
Postage	510463	1,500	<b>1,500</b>	-
Uniforms	515478	1,000	<b>1,000</b>	-
Telephone Svcs	525469	30,000	<b>30,000</b>	-
Gasoline	530403	10,000	<b>10,000</b>	-
Rent - Building	530452	148,000	<b>148,000</b>	-
R & M - Bldg & Facilities	530453	15,000	<b>15,000</b>	-
Professional Services - Software Support	531009	3,000	<b>3,000</b>	-
Professional Service	535448	65,000	<b>65,000</b>	-
Medical expense	540474	7,000	<b>7,000</b>	-
Travel, Training, & Etc.	545472	25,000	<b>25,000</b>	-
Other Program Expenses	550450	725,000	<b>725,000</b>	-
Small Equipment	560114	1,881	<b>1,881</b>	-
Assistance Payments/Allow.	580499	180,000	<b>180,000</b>	-
Total OPERATING EXPENDITURES		1,241,881	<b>1,241,881</b>	-
Total EXPENDITURES		3,278,900	<b>3,278,900</b>	-
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		44,618	<b>44,618</b>	-
FUND BALANCE, End of Year		\$ 44,618	<b>\$ 44,618</b>	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**071 - HEALTH**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Ad Valorem Taxes	400301	\$ 199,000	\$ <b>199,000</b>	\$ -
Prior Year Advalorem	400307	8,000	<b>8,000</b>	-
State Rev. Shar.	430321	2,500	<b>2,500</b>	-
Total REVENUES		<u>209,500</u>	<u><b>209,500</b></u>	-
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Ad Valorem Pension Expense	500406	6,500	<b>6,500</b>	-
Bad Debt Expense	500499	6,000	<b>6,000</b>	-
Auto Insurance	520401	124	<b>124</b>	-
General Liability Insurance	520402	160	<b>160</b>	-
Insurance - Property	520428	3,400	<b>3,400</b>	-
Operating Grants	560482	180,000	<b>180,000</b>	-
Total EXPENDITURES		<u>196,184</u>	<u><b>196,184</b></u>	-
CHANGE IN FUND BALANCE		13,316	<b>13,316</b>	-
FUND BALANCE, Beginning of Year		<u>1,043,654</u>	<u><b>1,043,654</b></u>	-
FUND BALANCE, End of Year		<u>\$ 1,056,970</u>	<u><b>\$ 1,056,970</b></u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**073 - COMMUNICATIONS DIST.**  
*(In Whole Numbers)*

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
REVENUES				
OPERATING REVENUES				
E Telephone Tax	400306	\$ 370,000	\$ 370,000	\$ -
Total REVENUES		<u>370,000</u>	<u>370,000</u>	-
EXPENDITURES				
OPERATING EXPENDITURES				
Bad Debt Expense	500499	500	500	-
Stationary & Office Supplies	510460	900	900	-
Auto Insurance	520401	436	436	-
General Liability Insurance	520402	560	560	-
Insurance-Property	520428	5,200	5,200	-
Insurance-Flood	520431	4,450	4,450	-
Utilities - Water	525427	1,000	1,000	-
Utilities - Natural Gas	525428	1,200	1,200	-
Utilities - Electric	525429	16,500	16,500	-
911 Admin. Fee	525431	4,000	4,000	-
Telephone Svcs	525469	250,000	250,000	-
Cell Phone	525471	1,100	1,100	-
R & M Machinery & Equipment	530441	35,000	35,000	-
R & M - Bldg & Facilities	530453	3,000	3,000	-
Professional Service	535448	3,200	3,200	-
Fire Alarm Monitoring	535459	400	400	-
Prof Svcs-Communications	536480	2,000	2,000	-
Small Equipment	560114	15,000	15,000	-
Total EXPENDITURES		<u>344,446</u>	<u>344,446</u>	-
CHANGE IN FUND BALANCE		25,554	25,554	-
FUND BALANCE, Beginning of Year		<u>537,020</u>	<u>537,020</u>	-
FUND BALANCE, End of Year		<u>\$ 562,574</u>	<u>\$ 562,574</u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**077 - HOUSING & REDEVELOPMENT**  
*(In Whole Numbers)*

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Reimb-CSBG	420552	\$ 124,874	\$ 124,874	\$ -
HCV Fraud Recovery (Admin)	420560	9,200	9,200	-
HCV Fraud Recovery (HAP)	420570	9,200	9,200	-
HCV Hap Reimb. (Port Ins)	420600	1,467,400	1,467,400	-
HCV UR Reimb (Port Ins)	420601	46,266	46,266	-
HCV Admin Revenue (Port Ins)	420602	90,000	90,000	-
Housing Voucher Admin	430385	334,092	334,092	-
Fed Reimb-LIHEAP/Admin	430507	8,000	8,000	-
Fare Box - Transit	440381	2,524	2,524	-
HAP Revenue	460370	4,115,184	4,115,184	-
<b>Total REVENUES</b>		<b>6,206,740</b>	<b>6,206,740</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	38,450	38,450	-
Salaries by Position:				
Coordinator	UC	53,060	53,060	-
Housing and Redevelopment Program Mar	UC	41,144	41,153	9
HCV Portability Specialist	UC	28,642	28,642	-
HCV Housing Inspector / CSBG Intake Sp	UC	25,968	25,968	-
Clerical Specialist	UC	27,050	27,050	-
Accounting Supervisor	UC	33,660	33,660	-
Receptionist/ LiHeap Specialist	UC	21,216	20,800	(416)
HCV Housing Specialist	UC	28,642	28,642	-
CSBG Bus Driver	UC	35,847	35,848	1
Accounting Specialist - PT	UC	13,339	13,388	49
Salaries Total	505456	308,568	308,211	(357)
Benefits Expense	505458	-	-	-
Taxes - Payroll	505466	5,400	5,400	-
Insurance-Hospital & Life	520434	48,650	48,650	-
Insurance-Work.Comp.	520435	4,355	4,355	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>405,423</b>	<b>405,066</b>	<b>(357)</b>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	150	150	-
Supplies-Janitorial	510120	500	500	-
Supplies-Food/Drink	510130	500	500	-
Advertising	510401	500	500	-
Dues & Subscriptions	510427	1,300	1,300	-
Parts & Supplies - Vehicles	510440	500	500	-
Stationary & Office Supplies	510460	4,982	4,982	-
Postage	510463	10,975	10,975	-
Fees & Charges	510471	1,600	1,600	-
Uniforms	515478	1,000	1,000	-
Auto Insurance	520401	7,906	7,906	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**077 - HOUSING & REDEVELOPMENT (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OPERATING EXPENDITURES (continued)				
General Liability Insurance	520402	\$ 10,144	\$ <b>10,144</b>	\$ -
Insurance-Property	520428	2,150	<b>2,150</b>	-
Insurance-Flood	520431	5,300	<b>5,300</b>	-
Utilities - Water	525427	525	<b>525</b>	-
Utilities - Electric	525429	8,300	<b>8,300</b>	-
Telephone Svcs	525469	15,500	<b>15,500</b>	-
Cell Phone	525471	3,550	<b>3,550</b>	-
Gasoline	530403	7,000	<b>7,000</b>	-
R & M Vehicles	530440	1,283	<b>1,283</b>	-
Rent - Equipment	530451	7,300	<b>7,300</b>	-
Rent - Building	530452	18,000	<b>18,000</b>	-
R & M - Bldg & Facilities	530453	2,107	<b>2,107</b>	-
Rentals/Leases	530456	3,800	<b>3,800</b>	-
Professional Services - Software Support	531009	12,000	<b>12,000</b>	-
Professional Service	535448	6,000	<b>6,320</b>	320
Professional Service - Accounting/Audit	536436	15,000	<b>15,000</b>	-
Tuition	537100	24,800	<b>24,800</b>	-
Travel, Training, & Etc.	545472	7,000	<b>7,000</b>	-
Computer Equipment	560104	1,000	<b>1,000</b>	-
Office Equipment	560106	500	<b>500</b>	-
Rent Subsidy - Port Ins.	580492	1,400,000	<b>1,400,000</b>	-
Utility Allowance - Port Ins.	580493	40,000	<b>40,000</b>	-
Rent Subsidy - Admin. Cost	580495	2,800	<b>2,800</b>	-
Utility Allowance - H.A.P.	580496	67,188	<b>67,188</b>	-
Rent Subsidy - H.A.P.	580497	3,983,450	<b>3,983,450</b>	-
Total OPERATING EXPENDITURES		<u>5,674,610</u>	<u><b>5,674,930</b></u>	<u>320</u>
Total EXPENDITURES		6,080,033	<b>6,079,996</b>	(37)
CHANGE IN FUND BALANCE		126,707	<b>126,744</b>	37
FUND BALANCE, Beginning of Year		<u>195,494</u>	<u><b>195,494</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 322,201</u>	<u><b>\$ 322,238</b></u>	<u>\$ 37</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**079 - UMTA**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants-Federal Transit Admin.	420426	\$ 300,000	\$ 300,000	\$ -
State Mass Transportation	430326	80,000	80,000	-
Grant Revenue	430327	-	80,000	80,000
Fare Box - Transit	440381	80,000	-	(80,000)
<b>Total REVENUES</b>		<b>460,000</b>	<b>460,000</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	33,050	33,050	-
Salaries by Position:				
Transit Manager UC		66,300	66,300	-
Laborer UC		19,094	18,720	(374)
Clerical Specialist II UC		24,886	24,886	-
Bus driver UC		22,283	21,840	(443)
Bus driver UC		22,277	22,722	445
Bus driver UC		22,277	22,722	445
Bus driver UC		22,722	22,722	-
Bus driver - Vacant UC		22,279	22,722	443
Bus driver UC		31,347	31,347	-
Salaries Total	505456	253,465	253,981	516
Salaries - OT	505460	4,000	-	(4,000)
Taxes - Payroll	505466	3,740	3,740	-
Insurance-Hospital & Life	520434	58,600	58,600	-
Insurance-Work.Comp.	520435	1,759	1,759	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>354,614</b>	<b>351,130</b>	<b>(3,484)</b>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	300	300	-
Supplies-Janitorial	510120	5,000	5,000	-
Advertising	510401	1,000	1,000	-
Stationary & Office Supplies	510460	3,000	3,000	-
Supplies-Operating	510461	4,000	4,000	-
Uniforms	515478	3,000	3,000	-
Auto Insurance	520401	2,964	2,964	-
General Liability Insurance	520402	3,803	3,803	-
Insurance-Property	520428	2,850	2,850	-
Insurance-Flood	520431	4,450	4,450	-
Utilities - Water	525427	700	700	-
Utilities - Electric	525429	5,000	5,000	-
Telephone Svcs	525469	2,000	2,000	-
Cell Phone	525471	2,000	2,000	-
Diesel	530402	50,000	50,000	-
Gasoline	530403	6,500	6,500	-
R & M Vehicles	530440	90,000	90,000	-
R & M Machinery & Equipment	530441	200	200	-

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**079 - UMTA (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
OPERATING EXPENDITURES (continued)				
Rent - Equipment	530451	\$ 1,700	\$ 1,700	\$ -
R & M - Bldg & Facilities	530453	2,000	2,000	-
Professional Svcs-Grant Mgt	536424	30,000	30,000	-
Prof Svcs-Drug Testing	540473	1,000	1,000	-
Professional Services-Employee Physical	540475	500	500	-
Total OPERATING EXPENDITURES		<u>221,967</u>	<u>221,967</u>	<u>-</u>
Total EXPENDITURES		576,581	573,097	(3,484)
OTHER FINANCING USES				
Transfer to Public Works	599062	600,000	600,000	-
Total OTHER FINANCING USES		<u>600,000</u>	<u>600,000</u>	<u>-</u>
CHANGE IN FUND BALANCE		(716,581)	(713,097)	3,484
FUND BALANCE, Beginning of Year		<u>1,509,227</u>	<u>1,509,227</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 792,646</u>	<u>\$ 796,130</u>	<u>\$ 3,484</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**086 - DEPUTY WITNESS**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Court Cost Collected	450338	\$ 45,000	\$ 45,000	\$ -
Total REVENUES		45,000	45,000	-
EXPENDITURES				
OPERATING EXPENDITURES				
Jurors & Witnesses	540440	80,000	80,000	-
Total EXPENDITURES		80,000	80,000	-
OTHER FINANCING SOURCES				
Transfer From Criminal Court 34th Fund	499053	35,000	35,000	-
Total OTHER FINANCING SOURCES		35,000	35,000	-
CHANGE IN FUND BALANCE		-	-	
FUND BALANCE, Beginning of Year		54,772	54,772	-
FUND BALANCE, End of Year		\$ 54,772	\$ 54,772	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**160 - CDBG DISASTER RECOVERY FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Fed Reimb-CDBG Disaster Recovery	420160	\$ 4,047,679	\$ <b>4,047,679</b>	\$ -
Total REVENUES		4,047,679	<b>4,047,679</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	5,200	<b>5,200</b>	-
Salaries by Position:				
Fair Housing Coordinator	UC	40,000	<b>40,000</b>	-
Salaries Total	505456	40,000	<b>40,000</b>	-
Taxes - Payroll	505466	600	<b>580</b>	(20)
Insurance-Hospital & Life	520434	6,100	<b>6,100</b>	-
Total PERSONNEL EXPENDITURES		51,900	<b>51,880</b>	(20)
<b>OPERATING EXPENDITURES</b>				
Closing Costs	500465	1,500	<b>1,500</b>	-
Advertising	510401	30,800	<b>30,800</b>	-
Stationary & Office Supplies	510460	3,400	<b>3,400</b>	-
Cell Phone	525471	730	<b>730</b>	-
Professional Service	535448	550,000	<b>550,000</b>	-
Prof Svcs- Appraisals	536475	5,000	<b>5,000</b>	-
Tuition	537100	200,000	<b>200,000</b>	-
Travel, Training, & Etc.	545472	7,500	<b>7,500</b>	-
Construction In Progress-Capital Outlay	570493	3,200,000	<b>3,200,000</b>	-
Total OPERATING EXPENDITURES		3,998,930	<b>3,998,930</b>	-
Total EXPENDITURES		4,050,830	<b>4,050,810</b>	(20)
CHANGE IN FUND BALANCE		(3,151)	<b>(3,131)</b>	20
FUND BALANCE, Beginning of Year		767,732	<b>767,732</b>	-
FUND BALANCE, End of Year		\$ 764,581	<b>\$ 764,601</b>	\$ 20

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**170 - HAZARD MITIGATION GRANT FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants	420324	\$ 55,161,213	\$ 55,078,321	\$ (82,892)
<b>Total REVENUES</b>		<u>55,161,213</u>	<u>55,078,321</u>	<u>(82,892)</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	31,100	<b>23,050</b>	(8,050)
Salaries by Position:				
Hazard Mitigation Coordinator	UC	70,747	<b>70,747</b>	-
Grant Writer	UC	53,040	<b>53,040</b>	-
Project Inspector	UC	53,060	<b>53,060</b>	-
Grant Clerk	UC	31,212	-	(31,212)
Grant Clerk	UC	30,600	-	(30,600)
Salaries Total	505456	238,659	<b>176,847</b>	(61,812)
Taxes - Payroll	505466	3,500	<b>2,620</b>	(880)
Insurance-Hospital & Life	520434	28,350	<b>16,200</b>	(12,150)
Insurance-Work.Comp.	520435	9,386	<b>9,386</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<u>310,995</u>	<u>228,103</u>	<u>(82,892)</u>
<b>OPERATING EXPENDITURES</b>				
Advertising	510401	8,614	<b>8,614</b>	-
Recording Fees	510459	7,000	<b>7,000</b>	-
Stationary & Office Supplies	510460	5,000	<b>5,000</b>	-
Postage	510463	5,000	<b>5,000</b>	-
R & M Machinery & Equipment	530441	2,000	<b>2,000</b>	-
Professional Service	535448	1,500,000	<b>1,500,000</b>	-
Professional Services - Engineering	536441	3,000,000	<b>3,000,000</b>	-
Office Equipment	560106	4,000	<b>4,000</b>	-
Elevation	560121	10,157,173	<b>10,157,173</b>	-
Construction In Progress-Capital Outlay	570493	40,161,431	<b>40,161,431</b>	-
<b>Total OPERATING EXPENDITURES</b>		<u>54,850,218</u>	<u>54,850,218</u>	<u>-</u>
<b>Total EXPENDITURES</b>		<u>55,161,213</u>	<u>55,078,321</u>	<u>(82,892)</u>
<b>CHANGE IN FUND BALANCE</b>				
		-	-	-
<b>FUND BALANCE, Beginning of Year</b>				
		-	-	-
<b>FUND BALANCE, End of Year</b>				
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**190 - STATE & FEDERAL GRANTS**  
**3495 - Recovery**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants	420324	\$ -	\$ 150,000	\$ 150,000
Reimbursement	480310	-	<b>551,752</b>	551,752
<b>Total REVENUES</b>		-	<b>701,752</b>	701,752
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	-	<b>52,430</b>	52,430
Salaries by Position:				
Recovery Supervisor	U	-	<b>79,932</b>	79,932
Assistant Recovery Supervisor	U	-	<b>64,400</b>	64,400
Inspector	UC	-	<b>53,060</b>	53,060
CDBG Recovery Manager	UC	-	<b>46,920</b>	46,920
Recovery Clerk	UC	-	<b>30,030</b>	30,030
Admin. Asst./ Office Mgr. Recovery	U	-	<b>54,400</b>	54,400
CDBG Clerical Specialist	UC	-	<b>43,347</b>	43,347
Demolition Liaison	UC	-	<b>31,212</b>	31,212
Salaries	505456	-	<b>403,301</b>	403,301
Salaries Allocation	505459	-	-	-
Taxes - Payroll	505466	-	<b>5,848</b>	5,848
Insurance-Hospital & Life	520434	-	<b>74,700</b>	74,700
Insurance-Work.Comp.	520435	-	<b>5,715</b>	5,715
<b>Total PERSONNEL EXPENDITURES</b>		-	<b>541,994</b>	541,994
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	-	<b>20</b>	20
Advertising	510401	-	<b>539</b>	539
Recording Fees	510459	-	<b>1,241</b>	1,241
Stationary & Office Supplies	510460	-	<b>1,400</b>	1,400
Postage	510463	-	<b>900</b>	900
Shipping Handling, & Installation	511463	-	<b>200</b>	200
Auto Insurance	520401	-	<b>947</b>	947
General Liability Insurance	520402	-	<b>1,216</b>	1,216
Cell Phone	525471	-	<b>2,545</b>	2,545
Gasoline	530403	-	<b>1,000</b>	1,000
R & M Vehicles	530440	-	<b>300</b>	300
R & M Machinery & Equipment	530441	-	<b>500</b>	500
Rent - Equipment	530451	-	<b>1,000</b>	1,000
Rent - Building	530452	-	<b>3,200</b>	3,200
Professional Services - Software Support	531009	-	<b>5,000</b>	5,000
Travel, Training, & Etc.	545472	-	<b>1,000</b>	1,000
Professional Service	535448	-	<b>138,750</b>	138,750
<b>Total OPERATING EXPENDITURES</b>		-	<b>159,758</b>	159,758
<b>Total EXPENDITURES</b>		-	<b>701,752</b>	701,752
<b>CHANGE IN FUND BALANCE</b>				
-				
<b>FUND BALANCE, Beginning of Year</b>				
-				
<b>FUND BALANCE, End of Year</b>				
		\$ -	\$ -	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**190 - STATE & FEDERAL GRANTS**  
**3500 - Office of Emergency Prep.**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Fed Reimb - UASI	420430	-	<b>105,329</b>	105,329
Fed Reimb-Cities Readiness Initiative Gran	420441	-	<b>19,130</b>	19,130
Fed Reimb-EMPG Grant	420444	-	<b>30,316</b>	30,316
Fed Reimb-SHSP Grant	420445	-	<b>36,619</b>	36,619
Grant Revenue	430327	-	<b>123,460</b>	123,460
<b>Total REVENUES</b>		-	<b>314,854</b>	314,854
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	-	<b>14,957</b>	14,957
Salaries by Position:				
OEP Director	UC	-	<b>71,360</b>	71,360
Office Manager I	C	-	<b>43,697</b>	43,697
Salaries Total	505456	-	<b>115,057</b>	115,057
Taxes - Payroll	505466	-	<b>1,668</b>	1,668
Insurance-Hospital & Life	520434	-	<b>12,200</b>	12,200
Insurance-Work.Comp.	520435	-	<b>1,882</b>	1,882
<b>Total PERSONNEL EXPENDITURES</b>		-	<b>145,764</b>	145,764
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	-	<b>50</b>	50
Advertising	510401	-	<b>990</b>	990
Dues & Subscriptions	510427	-	<b>360</b>	360
Recording Fees	510459	-	<b>1,800</b>	1,800
Stationary & Office Supplies	510460	-	<b>500</b>	500
Supplies-Operating	510461	-	<b>3,095</b>	3,095
Auto Insurance	520401	-	<b>672</b>	672
General Liability Insurance	520402	-	<b>862</b>	862
Utilities - Electric	525429	-	<b>4,300</b>	4,300
Telephone Svcs	525469	-	<b>3,770</b>	3,770
Cell Phone	525471	-	<b>3,200</b>	3,200
Gasoline	530403	-	<b>1,400</b>	1,400
R & M Vehicles	530440	-	<b>1,000</b>	1,000
R & M Machinery & Equipment	530441	-	<b>500</b>	500
Rentals/Leases	530456	-	<b>4,035</b>	4,035
Professional Service	535448	-	<b>60,768</b>	60,768
Prof Svcs-Communications	536480	-	<b>9,804</b>	9,804
Travel, Training, & Etc.	545472	-	<b>2,500</b>	2,500
Small Equipment	560114	\$ -	\$ <b>60,329</b>	\$ 60,329
Grant -SBSO expenses	560401	-	<b>9,155</b>	9,155
<b>Total OPERATING EXPENDITURES</b>		-	<b>169,090</b>	169,090
<b>Total EXPENDITURES</b>		-	<b>314,854</b>	314,854
<b>CHANGE IN FUND BALANCE</b>		-	-	-
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		\$ -	\$ -	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**190 - STATE & FEDERAL GRANTS**  
**5255 Coastal Impact**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Federal Grants Revenue	420324	\$ -	\$ <b>110,487</b>	\$ 110,487
		-	<b>110,487</b>	110,487
EXPENDITURES				
PERSONNEL EXPENDITURES				
Pension Costs	505444	-	<b>15,600</b>	15,600
Salaries by Position:				
Executive Assistant		-	<b>90,000</b>	90,000
Clerical I		-	<b>30,000</b>	30,000
Salaries Total	505456	-	<b>120,000</b>	120,000
Taxes - Payroll	505466	-	<b>1,740</b>	1,740
Insurance-Hospital & Life	520434	-	<b>12,744</b>	12,744
Total PERSONNEL EXPENDITURES		-	<b>150,084</b>	150,084
OPERATING EXPENDITURES				
Stationary & Office Supplies	510460	-	<b>4,000</b>	4,000
Professional Service	535448	-	<b>200,000</b>	200,000
Total OPERATING EXPENDITURES		-	<b>204,000</b>	204,000
Total EXPENDITURES		-	<b>354,084</b>	354,084
OTHER FINANCING SOURCES				
Transfer from BP Oil	499180	-	<b>243,597</b>	243,597
Total OTHER FINANCING USES		-	<b>243,597</b>	243,597
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		-	-	-
FUND BALANCE, End of Year		\$ -	\$ -	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**190 - STATE & FEDERAL GRANTS**  
**CDBG - GIS Manager**  
**(In Whole Numbers)**

		<u>2016 Adopted</u> <u>Budget 12/1/15</u>	<u>2016 Proposed</u> <u>Budget</u>	<u>Propose Change</u> <u>Increase /</u> <u>(Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Federal Grants Revenue	420324	\$ -	\$ <b>84,000</b>	\$ 84,000
<b>Total REVENUES</b>		<u>-</u>	<u><b>84,000</b></u>	<u>84,000</u>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	-	<b>8,385</b>	8,385
Salaries by Position:				
GIS Manager	UC	-	<b>64,500</b>	64,500
Salaries Total	505456	-	<b>64,500</b>	64,500
Taxes - Payroll	505466	-	<b>935</b>	935
Insurance-Hospital & Life	520434	-	<b>6,180</b>	6,180
<b>Total PERSONNEL EXPENDITURES</b>		<u>-</u>	<u><b>80,000</b></u>	<u>80,000</u>
<b>OPERATING EXPENDITURES</b>				
Small Equipment	560114	-	<b>4,000</b>	4,000
<b>Total OPERATING EXPENDITURES</b>		<u>-</u>	<u><b>4,000</b></u>	<u>4,000</u>
<b>Total EXPENDITURES</b>		<u>-</u>	<u><b>84,000</b></u>	<u>84,000</u>
<b>CHANGE IN FUND BALANCE</b>		-	-	-
<b>FUND BALANCE, Beginning of Year</b>		-	-	-
<b>FUND BALANCE, End of Year</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**829 - HURRICANE KATRINA - DISASTER #1603**  
*(In Whole Numbers)*

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
REVENUES				
OPERATING REVENUES				
Reimbursement-FEMA	430442	\$ 31,287,506	\$ 31,287,506	\$ -
Total REVENUES		31,287,506	31,287,506	-
EXPENDITURES				
OPERATING EXPENDITURES				
Advertising	510401	2,000	2,000	-
Recording Fees	510459	15,000	15,000	-
Stationary & Office Supplies	510460	5,000	5,000	-
Professional Service	535448	1,500,000	1,500,000	-
Professional Services - Engineering	536441	3,000,000	3,000,000	-
Prof Svcs-Closeout/Project Managemen	536458	4,337,000	4,337,000	-
Computer Equipment	560104	5,000	5,000	-
Furniture & Fixtures	560107	5,000	5,000	-
Small Equipment	560114	500,000	500,000	-
Construction In Progress-Capital Outlay	570493	20,658,731	20,658,731	-
Total EXPENDITURES		30,027,731	30,027,731	-
CHANGE IN FUND BALANCE		1,259,775	1,259,775	-
FUND BALANCE, Beginning of Year		(1,259,775)	(1,259,775)	-
FUND BALANCE, End of Year		\$ -	\$ -	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**DISASTER RECOVERY FUND**  
**901 - HURRICANE GUSTAV**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
	Reimbursement-FEMA	430442	\$ 631,733	\$ -
	Total REVENUES	<u>631,733</u>	<u>\$ 631,733</u>	<u>-</u>
EXPENDITURES				
OPERATING EXPENDITURES				
	Professional Services - Engineering	536441	100,000	-
	Total EXPENDITURES	<u>100,000</u>	<u>100,000</u>	<u>-</u>
CHANGE IN FUND BALANCE		531,733	531,733	-
FUND BALANCE, Beginning of Year		<u>(531,733)</u>	<u>(531,733)</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**DISASTER RECOVERY FUND**  
**905 - Hurricane Isaac**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
REVENUES				
OPERATING REVENUES				
Reimbursement-FEMA	430442	\$ 439,655	\$ <b>439,655</b>	\$ -
Total REVENUES		<u>439,655</u>	<u><b>439,655</b></u>	<u>-</u>
CHANGE IN FUND BALANCE		439,655	<b>439,655</b>	-
FUND BALANCE, Beginning of Year		<u>(439,655)</u>	<u><b>(439,655)</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**SPECIAL REVENUE FUND**  
**DISASTER RECOVERY FUND**  
**906 - HURRICANE IKE**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Reimbursement-FEMA	430442	\$ 15,000	\$ <b>15,000</b>	\$ -
Total REVENUES		15,000	<b>15,000</b>	-
EXPENDITURES				
OPERATING EXPENDITURES				
Professional Services - Engineering	536441	15,000	<b>15,000</b>	-
Total EXPENDITURES		15,000	<b>15,000</b>	-
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		130,568	<b>130,568</b>	-
FUND BALANCE, End of Year		<u>\$ 130,568</u>	<u>\$ <b>130,568</b></u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**DEBT SERVICE FUND**  
**212 - 2012 Sales Tax Refunding Bond**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Bond Principal	565490	\$ 3,035,000	\$ <b>3,035,000</b>	\$ -
Bond Interest Expense	565492	1,247,700	<b>1,247,700</b>	-
Total OPERATING EXPENDITURES		<u>4,282,700</u>	<u><b>4,282,700</b></u>	-
Total EXPENDITURES		4,282,700	<b>4,282,700</b>	-
OTHER FINANCING SOURCES				
Transfer From Sales Tax Fund	499050	1,150,000	<b>1,150,000</b>	-
Transfer From 2008 S/T Ref Bonds Fund 42	499429	2,867,030	<b>2,867,030</b>	-
Transfer From Water & Sewer	499400	265,670	<b>265,670</b>	-
Total OTHER FINANCING SOURCES		<u>4,282,700</u>	<u><b>4,282,700</b></u>	-
CHANGE ON FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		<u>2,930,485</u>	<u><b>2,930,485</b></u>	-
FUND BALANCE, End of Year		<u>\$ 2,930,485</u>	<u><b>\$ 2,930,485</b></u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**DEBT SERVICE FUND**  
**454 - 2014 Fire Sinking Fund**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Transfer from Fire	499054	\$ 270,044	\$ 270,044	\$ -
Total REVENUES		<u>270,044</u>	<u>270,044</u>	<u>-</u>
EXPENDITURES				-
OPERATING EXPENDITURES				-
Bond Principal	565490	225,000	225,000	-
Bond Interest Expense	565492	45,044	45,044	-
Total EXPENDITURES		<u>270,044</u>	<u>270,044</u>	<u>-</u>
CHANGE ON FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		<u>173,239</u>	<u>173,239</u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 173,239</u>	<u>\$ 173,239</u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**CAPITAL PROJECT FUND**  
**143 - COURTHOUSE CAPITAL FUND**  
*(In Whole Numbers)*

	<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
EXPENDITURES			
OPERATING EXPENDITURES			
Professional Service	535448   \$   50,000	\$ <b>50,000</b>	\$           -
Computer Equipment	560104           5,000	<b>5,000</b>	-
Furniture & Fixtures	560107          25,000	<b>25,000</b>	-
Total EXPENDITURES	<u>80,000</u>	<u><b>80,000</b></u>	-
CHANGE ON FUND BALANCE	(80,000)	<b>(80,000)</b>	-
FUND BALANCE, Beginning of Year	<u>336,057</u>	<u><b>336,057</b></u>	-
FUND BALANCE, End of Year	<u>\$   256,057</u>	<u><b>\$   256,057</b></u>	<u>\$           -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**CAPITAL PROJECT FUND**  
**554 - FIRE CAPITAL PROJECT FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Gain (Loss) on Disposal of Fixed	480334	\$ 97,500	\$ <b>97,500</b>	\$ -
Total REVENUES		<u>97,500</u>	<u><b>97,500</b></u>	-
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Vehicles - Capital Outlay	570470	424,000	<b>424,000</b>	-
Total EXPENDITURES		<u>424,000</u>	<u><b>424,000</b></u>	-
<b>OTHER FINANCING USES</b>				
Transfer from Fire	499054	35,000	<b>35,000</b>	-
Total OTHER FINANCING USES		<u>35,000</u>	<u><b>35,000</b></u>	-
CHANGE ON FUND BALANCE		(291,500)	<b>(291,500)</b>	-
FUND BALANCE, Beginning of Year		<u>291,500</u>	<u><b>291,500</b></u>	-
FUND BALANCE, End of Year		<u>\$ -</u>	<u><b>\$ -</b></u>	<u>\$ -</u>

**ST. BERNARD PARISH GOVERNMENT**  
**INTERNAL SERVICE FUND**  
**350 - INSURANCE**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Gen. Liab. & Auto	480308	\$ 265,660	\$ 265,660	\$ -
W/C Pay Deposited	480309	714,076	714,076	-
Reimbursement	480310	159,000	159,000	-
<b>Total REVENUES</b>		<b>1,138,736</b>	<b>1,138,736</b>	<b>-</b>
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	24,000	32,000	8,000
Salaries by Position:				
Risk Manager	C	65,528	52,259	(13,269)
Insurance Supervisor	C	49,165	35,663	(13,502)
Safety Manager	C	-	50,000	50,000
Paralegal	C	-	31,188	31,188
Clerical Specialist I	C	30,663	31,212	549
Accounting Clerk II	C	38,827	38,827	-
Salaries Total	505456	184,183	239,149	54,966
Taxes - Payroll	505466	2,800	3,520	720
Insurance-Hospital & Life	520434	34,000	34,500	500
Insurance-Work.Comp.	520435	-	-	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>244,983</b>	<b>309,169</b>	<b>64,186</b>
<b>OPERATING EXPENDITURES</b>				
LA State Fees - Workers Comp	500468	74,700	74,700	-
Dues & Subscriptions	510427	875	875	-
Stationary & Office Supplies	510460	2,500	2,500	-
Postage	510463	600	600	-
Fees & Charges	510471	200	200	-
Shipping Handling, & Installation	511463	300	300	-
Claims Payment-Auto/General	520450	320,000	320,000	-
Claims Payment-Wkr's Comp	520451	807,500	807,500	-
Reinsurance - Worker's Comp	520452	97,000	97,000	-
Rent - Equipment	530451	1,940	1,940	-
Prof Svcs-F.A. Richards/Auto Liab	531011	10,700	10,700	-
Prof Svcs-F.A. Richards/Gen Liab	531012	10,700	10,700	-
Prof Svcs-F.A. Richards/Wrkr's Comp	531013	21,300	21,300	-
Professional Service	535448	17,000	17,000	-
Furniture & Fixtures	560107	1,000	8,200	7,200
<b>Total OPERATING EXPENDITURES</b>		<b>1,366,315</b>	<b>1,366,315</b>	<b>-</b>
<b>Total EXPENDITURES</b>		<b>1,611,298</b>	<b>1,675,484</b>	<b>64,186</b>

**ST. BERNARD PARISH GOVERNMENT**  
**INTERNAL SERVICE FUND**  
**350 - INSURANCE (continued)**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase / (Decrease)</u>
OTHER FINANCING SOURCES				-
Transfer From Sales Tax Fund	499050	\$ -	\$ <b>90,000</b>	\$ 90,000
Total OTHER FINANCING SOURCES		<u>-</u>	<u><b>90,000</b></u>	<u>90,000</u>
CHANGE ON FUND BALANCE		(472,562)	<b>(446,748)</b>	25,814
FUND BALANCE, Beginning of Year		<u>1,048,383</u>	<u><b>1,048,383</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 575,821</u>	<u><b>\$ 601,635</b></u>	<u>\$ 25,814</u>

**ST. BERNARD PARISH GOVERNMENT**  
**INTERNAL SERVICE FUND**  
**375 - WATER & SEWER INSURANCE**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase / (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Gen. Liab. & Auto	480308	\$ 134,340	\$ <b>134,340</b>	\$ -
W/C Pay Deposited	480309	85,924	<b>85,924</b>	-
<b>Total REVENUES</b>		<b>220,264</b>	<b>220,264</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Insurance-Work.Comp.	520435	-	-	-
<b>Total PERSONNEL EXPENDITURES</b>		-	-	-
<b>OPERATING EXPENDITURES</b>				
Claims Payment-Auto/General	520450	165,000	<b>165,000</b>	-
Claims Payment-Wkr's Comp	520451	142,500	<b>142,500</b>	-
Reinsurance - Worker's Comp	520452	17,200	<b>17,200</b>	-
Prof Svcs-F.A. Richards/Auto Liab	531011	2,000	<b>2,000</b>	-
Prof Svcs-F.A. Richards/Gen Liab	531012	2,000	<b>2,000</b>	-
Prof Svcs-F.A. Richards/Wrkr's Comp	531013	4,000	<b>4,000</b>	-
Professional Service	535448	5,000	<b>5,000</b>	-
<b>Total OPERATING EXPENDITURES</b>		<b>337,700</b>	<b>337,700</b>	-
<b>Total EXPENDITURES</b>		<b>337,700</b>	<b>337,700</b>	-
<b>OTHER FINANCING SOURCES</b>				
Transfer From Fund 400	499400	117,436	<b>117,436</b>	-
<b>Total OTHER FINANCING SOURCES</b>		<b>117,436</b>	<b>117,436</b>	-
<b>CHANGE ON FUND BALANCE</b>		-	-	-
<b>FUND BALANCE, Beginning of Year</b>		<b>571,406</b>	<b>571,406</b>	-
<b>FUND BALANCE, End of Year</b>		<b>\$ 571,406</b>	<b>\$ 571,406</b>	<b>\$ -</b>

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**400 - WATER & SEWERAGE FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Rents and Leases	440342	\$ 77,000	\$ 77,000	\$ -
Reimbursement-W & S Repairs	480312	5,000	5,000	-
Other Revenues	480371	2,500	2,500	-
Water fees	490378	5,977,575	5,977,575	-
Sewer Fees	490379	6,366,309	6,366,309	-
Installation Fees	490384	11,000	11,000	-
Sewer Inspection Fees	490388	1,000	1,000	-
Total REVENUES		12,440,384	12,440,384	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	299,500	301,056	1,556
Salaries by Position:				
Accounting Clerk I	C	23,722	19,793	(3,929)
Accounting Clerk I	C	23,722	19,793	(3,929)
Accounting Clerk I	C	24,595	24,595	-
Accounting Clerk II	C	26,411	25,942	(469)
Accounting Clerk II	C	27,750	27,750	-
Accounting Clerk II	C	28,051	28,051	-
Accounting Clerk II	C	29,137	29,143	6
Accounting Clerk II	C	31,622	31,623	1
Utilities Finance Officer	C	53,040	53,026	(14)
Assistant Superintendent	C	42,547	40,800	(1,747)
Chief Plant Operator	C	52,061	52,062	1
Chief Plant Operator	C	52,071	52,067	(4)
Crewman - NP - Vacant	C	23,257	23,257	-
Crewman - NP - Vacant	C	23,257	23,257	-
Crewman - NP - Vacant	C	23,257	23,257	-
Crewman I	C	23,722	18,720	(5,002)
Crewman I	C	23,722	18,720	(5,002)
Crewman I	C	23,722	19,477	(4,245)
Crewman I	C	23,722	19,477	(4,245)
Crewman I	C	23,722	19,477	(4,245)
Crewman I	C	23,722	21,492	(2,230)
Crewman I	C	23,722	23,177	(545)
Crewman I - Vacant	C	23,722	23,722	-
Crewman II	C	32,911	32,909	(2)
Electrician	C	40,438	40,438	-
Electrician - NP - Vacant	C	31,167	31,167	-
Electrician - Vacant	C	25,893	25,893	-
Equipment Operator	C	25,031	25,032	1
Equipment Operator	C	25,031	25,032	1
Equipment Operator	C	25,914	25,905	(9)
Foreman	C	40,800	40,800	-
Foreman	C	50,349	50,339	(10)
Foreman	C	50,525	50,450	(75)
Inventory Specialist	UC	-	68,667	68,667
Journeyman Electrician	C	26,411	22,277	(4,134)
Lab Technician - Vacant	C	34,479	34,479	-
Lab Technician	C	34,479	30,253	(4,226)

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**400 - WATER & SEWERAGE FUND (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase/ (Decrease)</b>
Salaries by Position (continued):				
Managing Director of Water & Sewer	C	\$ 73,441	\$ 73,441	\$ -
Managing Director of Water & Sewer	C	91,951	91,951	-
Managing Supervisor/Sewer Division	C	-	75,770	75,770
Meter Reader I	C	26,411	18,720	(7,691)
Meter Reader I	C	26,411	19,477	(6,934)
Meter Reader I	C	25,893	18,720	(7,173)
Meter Reader I - Vacant	C	25,893	25,893	-
Meter Reader II	C	29,101	27,214	(1,887)
Meter Reader II	C	34,412	34,402	(10)
Meter Reader Supervisor	C	34,479	30,550	(3,929)
Officer Manager	C	52,915	53,973	1,058
Operator - NP - Vacant	C	25,893	25,893	-
Operator - NP - Vacant	C	25,893	25,893	-
Operator - NP - Vacant	C	25,893	25,893	-
Operator - NP - Vacant	C	25,893	25,893	-
Plant Manager	C	75,777	75,770	(7)
Plant Operator I	C	26,411	18,720	(7,691)
Plant Operator I	C	26,411	19,866	(6,545)
Plant Operator I	C	26,939	19,866	(7,073)
Plant Operator I	C	31,103	31,103	-
Plant Operator IV	C	34,479	34,008	(471)
Plant Operator IV	C	35,361	35,366	5
Plant Operator IV	C	39,555	39,546	(9)
Plant Operator IV	C	42,292	42,302	10
Plant Operator IV	C	43,109	43,111	2
Plant Operator IV	C	44,279	44,276	(3)
Plant Operator IV	C	47,435	47,445	10
Superintendent	C	58,935	58,951	16
Superintendent	C	69,360	69,360	-
Administrative Supervisor	C	53,026	54,200	1,174
Salaries Total	505456	2,296,655	2,349,892	53,237
Salaries - OT	505460	150,000	150,000	-
Taxes - Payroll	505466	35,000	36,300	1,300
Insurance-Hospital & Life	520434	402,000	432,781	30,781
Insurance-Work.Comp.	520435	85,924	85,924	-
Insurance Retirees Health & Life	520438	175,000	175,000	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>3,444,079</b>	<b>3,444,079</b>	<b>-</b>
<b>OPERATING EXPENDITURES</b>				
Fees-Vehicle Licenses/Tags	500460	400	400	-
Testing Fees/Supplies	500462	25,000	100,000	75,000
LA State Fees	500470	80,000	80,000	-
Supplies-Janitorial	510120	3,500	3,500	-
Advertising	510401	650	650	-
Dues & Subscriptions	510427	1,500	1,500	-
Recording Fees	510459	1,100	1,100	-
Stationary & Office Supplies	510460	7,500	7,500	-
Supplies-Operating	510461	62,000	62,000	-
Postage	510463	100,000	100,000	-
Chemicals	510464	350,000	350,000	-
Fees & Charges	510471	4,500	4,500	-
Billing Office Supplies	510472	18,000	18,000	-

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**400 - WATER & SEWERAGE FUND (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase/ (Decrease)</b>
OPERATING EXPENDITURES (continued)				
Small Tools & Equipment	515460	\$ 18,000	\$ <b>18,000</b>	\$ -
Uniforms	515478	23,000	<b>27,280</b>	4,280
Auto Insurance	520401	58,841	<b>58,841</b>	-
General Liability Insurance	520402	75,499	<b>75,499</b>	-
Ins-Computer Equipt/Systems	520427	4,200	<b>4,200</b>	-
Insurance-Property	520428	360,000	<b>360,000</b>	-
Insurance-Water Towers	520430	43,500	<b>43,500</b>	-
Insurance-Flood	520431	43,100	<b>43,100</b>	-
Utilities - Natural Gas	525428	18,000	<b>18,000</b>	-
Utilities - Electric	525429	1,300,000	<b>1,300,000</b>	-
Telephone Svcs	525469	43,000	<b>43,000</b>	-
Cell Phone	525471	12,000	<b>12,000</b>	-
Diesel	530402	45,000	<b>45,000</b>	-
Gasoline	530403	45,000	<b>45,000</b>	-
R & M Vehicles	530440	37,000	<b>37,000</b>	-
R & M Machinery & Equipment	530441	55,000	<b>55,000</b>	-
Rent - Equipment	530451	20,000	<b>40,000</b>	20,000
R & M - Bldg & Facilities	530453	60,000	<b>60,000</b>	-
R & M-Water & Sewer Point Repair	530454	650,000	<b>625,000</b>	(25,000)
Rentals/Leases	530456	4,000	<b>4,000</b>	-
R & M Bldg - HVAC	530458	37,399	<b>38,350</b>	951
Prof. Svcs-Tech. Support/Data Print	531007	4,000	<b>4,000</b>	-
Professional Services - Software Support	531009	27,500	<b>27,500</b>	-
Professional Service - Storage	535315	4,500	<b>4,500</b>	-
Professional Services-Legal	535446	3,500	<b>3,500</b>	-
Professional Service	535448	35,000	<b>35,000</b>	-
Fire Alarm Monitoring	535459	6,500	<b>6,500</b>	-
Professional Services-Employee Physicals	540475	300	<b>300</b>	-
Travel, Training, & Etc.	545472	2,500	<b>2,500</b>	-
Contract Collections	555415	150,000	<b>150,000</b>	-
Computer Software	560105	53,000	<b>53,000</b>	-
Furniture & Fixtures	560107	15,000	<b>15,000</b>	-
Small Equipment	560114	150,000	<b>150,000</b>	-
Pump Station Rehab/Repairs	570841	375,000	<b>300,000</b>	(75,000)
Road Repairs/Replacements	570851	200,000	<b>200,000</b>	-
Total OPERATING EXPENDITURES		<u>4,633,489</u>	<u><b>4,633,489</b></u>	<u>-</u>
Total EXPENDITURES		8,077,568	<b>8,077,568</b>	-

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**400 - WATER & SEWERAGE FUND (continued)**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase/ (Decrease)</b>
OTHER FINANCING USES				
Transfer to General Fund 2016 Service Fee	599001	\$ 500,000	\$ 1,750,000	\$ 1,250,000
Transfer to General Fund 2015 Service Fee	599001	250,000	-	(250,000)
Transfer to General Fund 2014 Service Fee	599001	500,000	-	(500,000)
Transfer to General Fund 2013 Service Fee	599001	500,000	-	(500,000)
Transfer to DPW	599062	51,670	-	(51,670)
Transfer to 2012 Sales Tax Refund Bond	599212	265,670	<b>265,670</b>	-
Transfer to Self Insurance	599375	117,436	<b>117,436</b>	-
Transfer to W&S Capital Projects	599457	1,200,000	<b>1,200,000</b>	-
Total OTHER FINANCING USES		<u>3,384,776</u>	<u><b>3,333,106</b></u>	<u>(51,670)</u>
CHANGE IN FUND BALANCE		978,040	<b>1,029,710</b>	51,670
FUND BALANCE, Beginning of Year		<u>229,684,211</u>	<u><b>229,684,211</b></u>	-
FUND BALANCE, End of Year		<u><u>\$ 230,662,251</u></u>	<u><u><b>\$ 230,713,921</b></u></u>	<u><u>\$ 51,670</u></u>

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**401 - W & S \$50M BOND FUND**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
REVENUES				
OPERATING REVENUES				
Interest - Invest.	460341	\$ 500	\$ 500	\$ -
Total REVENUES		500	500	-
EXPENDITURES				
OPERATING EXPENDITURES				
Professional Services - Engineering	536441	-	-	-
Total EXPENDITURES		-	-	-
CHANGE IN FUND BALANCE		500	500	-
FUND BALANCE, Beginning of Year		239,625	239,625	-
FUND BALANCE, End of Year		\$ 240,125	\$ 240,125	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**429 - SF-SW99 1/2CENT SALES TAX**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Sales Tax	400304	\$ 3,866,667	\$ <b>3,866,667</b>	\$ -
Total REVENUES		3,866,667	<b>3,866,667</b>	-
<b>EXPENDITURES</b>				
<b>OPERATING EXPENDITURES</b>				
Ded. by Tax Collector	500405	116,000	<b>116,000</b>	-
Total EXPENDITURES		116,000	<b>116,000</b>	-
<b>OTHER FINANCING USES</b>				
Transfer to 2012 Sales Tax Refund Bond	599212	2,867,030	<b>2,867,030</b>	-
Transfer to 2004 Sales Tax Debt Service (50 M	599430	67,625	<b>67,625</b>	-
Transfer to W&S Debt Svc Fund 432	599432	816,012	<b>816,012</b>	-
Total OTHER FINANCING USES		3,750,667	<b>3,750,667</b>	-
CHANGE IN FUND BALANCE		-	-	
FUND BALANCE, Beginning of Year		444,247	<b>444,247</b>	-
FUND BALANCE, End of Year		\$ 444,247	\$ <b>444,247</b>	\$ -

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**430 - 50M BOND /2004 SALES TAX DEBT SERVICES**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Bond Principal	565490	\$ 45,000	\$ <b>45,000</b>	\$ -
Bond Interest Expense	565492	22,625	<b>22,625</b>	-
Total EXPENDITURES		<u>67,625</u>	<u><b>67,625</b></u>	-
OTHER FINANCING SOURCES				
Transfer From 2008 S/T Ref Bonds Fund 429	499429	67,625	<b>67,625</b>	-
Total OTHER FINANCING SOURCES		<u>67,625</u>	<u><b>67,625</b></u>	-
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		<u>(661,749)</u>	<u><b>(661,749)</b></u>	-
FUND BALANCE, End of Year		<u>\$ (661,749)</u>	<u><b>\$ (661,749)</b></u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**432 - W&S 1999/2008 Refinanced ST Debt Svc**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Bond Principal	565490	\$ 700,000	\$ <b>700,000</b>	\$ -
Bond Interest Expense	565492	116,012	<b>116,012</b>	-
Total EXPENDITURES		<u>816,012</u>	<u><b>816,012</b></u>	-
OTHER FINANCING SOURCES				
Transfer From 2008 S/T Ref Bonds Fund 429	499429	816,012	<b>816,012</b>	-
Total OTHER FINANCING SOURCES		<u>816,012</u>	<u><b>816,012</b></u>	-
CHANGE IN FUND BALANCE		-	-	-
FUND BALANCE, Beginning of Year		<u>(3,602,129)</u>	<u><b>(3,602,129)</b></u>	-
FUND BALANCE, End of Year		<u>\$ (3,602,129)</u>	<u>\$ (3,602,129)</u>	-

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**457 - Capital Projects Fund - Water & Sewer**  
**(In Whole Numbers)**

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
EXPENDITURES				
OPERATING EXPENDITURES				
Construction In Progress-Capital Outlay	570493	\$ 12,850,000	\$ <b>12,850,000</b>	\$ -
Total EXPENDITURES		<u>12,850,000</u>	<u><b>12,850,000</b></u>	-
OTHER FINANCING SOURCES				
Transfer From Fund 400	499400	1,200,000	<b>1,200,000</b>	-
Total OTHER FINANCING SOURCES		<u>1,200,000</u>	<u><b>1,200,000</b></u>	-
CHANGE IN FUND BALANCE		(11,650,000)	<b>(11,650,000)</b>	-
FUND BALANCE, Beginning of Year		<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, End of Year		<u><u>\$ (11,650,000)</u></u>	<u><u>\$ <b>(11,650,000)</b></u></u>	<u><u>\$ -</u></u>

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**078 - Events Facilities**  
**6010 - Civic Auditorium**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase/ (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Concession Sales - Ballroom	440325	\$ 15,000	\$ <b>15,000</b>	\$ -
Concession Sales - Auditorium	440326	83,000	<b>83,000</b>	-
Sales - Food/Drink Package	440327	22,500	<b>22,500</b>	-
Facility Rental - Building Rental	440339	388,000	<b>388,000</b>	-
Cleaning Fee Collected	440344	25,000	<b>25,000</b>	-
Security Charges Collected	440345	25,000	<b>25,000</b>	-
Misc. Revenue	480425	12,000	<b>12,000</b>	-
<b>Total REVENUES</b>		<b>570,500</b>	<b>570,500</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Pension Costs	505444	11,700	<b>14,499</b>	2,799
Salaries by Position:				
Auditorium Manager	C	57,222	<b>57,222</b>	-
Facility /Building Manager	C	32,460	<b>32,460</b>	-
Clerical Specialist	UC	16,848	<b>21,840</b>	4,992
All Other Part-time Employees	UC	60,000	<b>60,000</b>	-
Salaries Total	505456	166,530	<b>171,522</b>	4,992
Taxes - Payroll	505466	22,000	<b>22,400</b>	400
Insurance-Hospital & Life	520434	12,200	<b>18,175</b>	5,975
Insurance-Work.Comp.	520435	4,000	<b>4,000</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>216,430</b>	<b>230,596</b>	14,166
<b>OPERATING EXPENDITURES</b>				
Taxes & Lic. Other	500463	500	<b>500</b>	-
Supplies-Janitorial	510120	2,000	<b>2,000</b>	-
Concession Product - Food/Drink	510160	33,000	<b>31,867</b>	(1,133)
Concession Supplies	510161	15,000	<b>15,000</b>	-
Advertising	510401	1,200	<b>1,200</b>	-
Stationary & Office Supplies	510460	1,000	<b>1,000</b>	-
Supplies-Operating	510461	7,000	<b>7,000</b>	-
Utilities - Water	525427	7,500	<b>7,500</b>	-
Utilities - Natural Gas	525428	17,000	<b>17,000</b>	-
Utilities - Electric	525429	135,000	<b>135,000</b>	-
Pest Control Expense	525455	2,750	<b>2,750</b>	-
Linen & Laundry Expense	525741	2,000	<b>2,000</b>	-
R & M Machinery & Equipment	530441	2,000	<b>2,000</b>	-
R & M Bldgs.	530442	2,000	<b>2,000</b>	-
R & M - Bldg & Facilities	530453	2,000	<b>2,000</b>	-
Professional Service	535448	12,000	<b>10,000</b>	(2,000)
Security service	535458	22,000	<b>21,000</b>	(1,000)
Professional Services-Waste Removal/Disposal	536451	2,700	<b>2,700</b>	-
Travel, Training, & Etc.	545472	1,000	<b>1,000</b>	-
Small Equipment	560114	1,000	<b>1,000</b>	-
<b>Total OPERATING EXPENDITURES</b>		<b>268,650</b>	<b>264,517</b>	(4,133)
<b>Total EXPENDITURES</b>		<b>485,080</b>	<b>495,113</b>	10,033

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
*078 - Events Facilities*  
**6010 - Civic Auditorium (continued)**  
*(In Whole Numbers)*

		<u>2016 Adopted Budget 12/1/15</u>	<u>2016 Proposed Budget</u>	<u>Propose Change Increase/ (Decrease)</u>
OTHER FINANCING USES				
Transfer to General fund	599001	\$ 50,000	\$ <b>50,000</b>	\$ -
Total OTHER FINANCING USES		<u>50,000</u>	<u><b>50,000</b></u>	<u>-</u>
CHANGE IN FUND BALANCE		35,420	<b>25,387</b>	(10,033)
FUND BALANCE, Beginning of Year		<u>(27,206)</u>	<u><b>(27,206)</b></u>	<u>-</u>
FUND BALANCE, End of Year		<u>\$ 8,214</u>	<u>\$ <b>(1,819)</b></u>	<u>\$ (10,033)</u>

**ST. BERNARD PARISH GOVERNMENT**  
**BUSINESS-TYPE ACTIVITIES**  
**078 - Events Facilities**  
**6110 - Recreation Administration**  
**(In Whole Numbers)**

		<b>2016 Adopted Budget 12/1/15</b>	<b>2016 Proposed Budget</b>	<b>Propose Change Increase/ (Decrease)</b>
<b>REVENUES</b>				
<b>OPERATING REVENUES</b>				
Concession Sales - Recreation	440321	\$ 135,000	\$ <b>135,000</b>	\$ -
Concession Sales - Tournaments	440322	200,000	<b>200,000</b>	-
Concession Sales - Adult Leagues	440323	17,000	<b>17,000</b>	-
Sales - Food/Drink Package	440327	15,000	<b>15,000</b>	-
Facility Rental - Building Rental	440339	40,000	<b>40,000</b>	-
Facility Rental - Field Rental	440341	120,000	<b>120,000</b>	-
<b>Total REVENUES</b>		<b>527,000</b>	<b>527,000</b>	-
<b>EXPENDITURES</b>				
<b>PERSONNEL EXPENDITURES</b>				
Salaries Total	505456	149,000	<b>149,000</b>	-
Taxes - Payroll	505466	12,100	<b>12,100</b>	-
<b>Total PERSONNEL EXPENDITURES</b>		<b>161,100</b>	<b>161,100</b>	-
<b>OPERATING EXPENDITURES</b>				
Taxes & Lic. Other	500463	500	<b>650</b>	150
Supplies-Janitorial	510120	4,000	<b>4,000</b>	-
Concession Product - Food/Drink	510160	140,000	<b>139,850</b>	(150)
Concession Supplies	510161	15,000	<b>15,000</b>	-
Advertising	510401	700	<b>700</b>	-
Stationary & Office Supplies	510460	750	<b>750</b>	-
Supplies-Operating	510461	100	<b>100</b>	-
Utilities - Water	525427	1,900	<b>1,900</b>	-
Utilities - Natural Gas	525428	7,500	<b>7,500</b>	-
Utilities - Electric	525429	105,000	<b>105,000</b>	-
Pest Control Expense	525455	3,200	<b>3,200</b>	-
Linen & Laundry Expense	525741	1,000	<b>1,000</b>	-
R & M Machinery & Equipment	530441	2,500	<b>2,500</b>	-
Professional Service	535448	4,500	<b>4,453</b>	(47)
Security service	535458	3,500	<b>3,500</b>	-
Prof. Svcs- Accounting	536435	-	<b>47</b>	47
Professional Services-Waste Removal/Disposal	536451	3,200	<b>3,200</b>	-
<b>Total OPERATING EXPENDITURES</b>		<b>293,350</b>	<b>293,350</b>	-
<b>Total EXPENDITURES</b>		<b>454,450</b>	<b>454,450</b>	-
<b>OTHER FINANCING USES</b>				
Transfer to General fund	599001	50,000	50,000	-
<b>Total OTHER FINANCING USES</b>		<b>50,000</b>	<b>50,000</b>	-
<b>CHANGE IN FUND BALANCE</b>		<b>22,550</b>	<b>22,550</b>	-
<b>FUND BALANCE, Beginning of Year</b>		<b>(20,731)</b>	<b>(20,731)</b>	-
<b>FUND BALANCE, End of Year</b>		<b>\$ 1,819</b>	<b>\$ 1,819</b>	<b>\$ -</b>

**#20**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mrs. xxxx, it was moved to **introduce** the following ordinance:

**Summary No. 3355**

Introduced by: Administration on 3/1/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Page -2-  
Extract #20 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

---

ROXANNE ADAMS  
CLERK OF COUNCIL

## #19

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. XXXX, seconded by Mr. XXXX, it was moved to **introduce** the following ordinance:

### **Summary No. 3354**

Introduced by: Councilmember Callais

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1301-05-12**, ORDINANCE TO AMEND CHAPTER 5, BUILDINGS, CONSTRUCTION AND RELATED ACTIVITIES; ARTICLE II COASTAL ZONE MANAGEMENT; SECTION 5-33 OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

**Code language: Bold underlined to be added, ~~Bold strike through to be deleted~~.**

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That Chapter 5, Article II, Section 5-33, Duties of the local coastal program advisory committee, Subsection (d) is amended to read the following:

#### **Sec. 5-33 Duties of the Local Coastal Program Advisory Committee**

- (d) Be organized by the local administrator ~~chairman who is determined by a vote of the committee~~; who functions as a non-voting chair of the committee meetings;
- ~~(e) Local administrator functions as the secretary of the committee;~~
- ~~(e)~~ (f) Advise, comment, or make recommendations to the parish council on any coastal project, coastal activity or coastal development;
- ~~(f)~~ (g) Review and comment upon any proposed rules and regulations impacting the coastal zone;
- ~~(g)~~ (h) Recommend to the parish council any modifications to this article;

Page -2-  
Extract #19 continued  
March 1, 2016

(h) ~~(i)~~ Review and comment upon any coastal use permit at the request of the local administrator;

(i) ~~(j)~~ Nominate a representative to hear appeals in accord with this article;

SECTION 2. Effective Date. This ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto this ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxx** on the 1<sup>st</sup> day of March, 2016.

Page -3-  
Extract #19 continued  
March 1, 2016

## CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at Chalmette, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal  
of the Parish of St. Bernard on  
this 1<sup>st</sup> day of March, 2016.

---

ROXANNE ADAMS  
CLERK OF COUNCIL

**St. Bernard Parish Government**

**Summary No. 3353**

**Proposed 2016 Budget Amendment 3-1-2016**

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**\$50MIL BOND 9.3MILLION DOLLARS DEDICATED**

<u>FUND</u>	<u>COST CENTER</u>	<u>PROJECT</u>	Current Funding Obligations	Original Estimated Cost	Budget Amendment	New Estimated Cost
157	4310	0000	Munster Treatment Plant Retainage	\$ 1,600,000.00	-	\$ 1,600,000.00
157	4310	4239	DRAVO Force Main	\$ 580,048.28	-	\$ 580,048.28
157	4310	7820	Water Treatment Plant	\$ 800,000.00	-	\$ 800,000.00
157	4310	0000	Jackson/Pakenham Project	\$ 540,000.00	-	\$ 540,000.00
			<b>Total</b>	<b>\$ 3,520,048.28</b>	<b>\$ -</b>	<b>\$ 3,520,048.28</b>

<u>FUND</u>	<u>COST CENTER</u>	<u>PROJECT</u>	Current Projects Requiring Funding	Original Estimated Cost	Adjustments	New Estimated Cost
157	6200	6010	Boat House Allocation	\$ 500,000.00	-	\$ 500,000.00
157	3425	8812	MS River Bike Path Phase I, II, III & Trailheads	\$ 400,000.00		\$ 400,000.00
157	6110	8813	Val Riess Bike Path	\$ 6,000.00		\$ 6,000.00
157	2311	0000	Litigation Settlement - CIP Governemnt Complex	\$ 30,000.00		\$ 30,000.00
157	4310	0768	Water & Sewer Warehouse	\$ 551,000.00		\$ 551,000.00
157	4310	0000	Wet Well Lining Bypass Pump	\$ 50,000.00		\$ 50,000.00
157	2161	0000	Courthouse (Isaac Deductible)	\$ 726,000.00	(453,967.00)	\$ 272,033.00
157	3310	0000	Fire Station #3 (Isaac Deductible)	\$ 48,758.77		\$ 48,758.77
157	3310	0000	Fire Station #12 (Isaac Damage)	\$ 500,000.00		\$ 500,000.00
157	6110	0000	Val Riess Turf (4 Fields - Phase 1)	\$ 607,091.00		\$ 607,091.00
157	6110	0000	Val Riess Turf (Phase 2)	\$ 600,000.00		\$ 600,000.00
157	3495	0000	Misc Debt	\$ 161,101.95		\$ 161,101.95
157	3495	0000	Isaac 25% Match (ineligible)	\$ 500,000.00	(200,000.00)	\$ 300,000.00
157	3495	8862	Master Drainage Plan	\$ 40,000.00	653,967.00	\$ 693,967.00
157	3425	4505	GIS Mapping	\$ 52,023.00		\$ 52,023.00
157	3495	8866	Submerged Roads	\$ 1,007,977.00		\$ 1,007,977.00
			<b>Total</b>	<b>\$ 5,779,951.72</b>	<b>\$ -</b>	<b>\$ 5,779,951.72</b>
				<b>\$ 9,300,000.00</b>	<b>\$ -</b>	<b>\$ 9,300,000.00</b>

*This Budget Amendment is to reallocate remaining the dedication of \$50Million Bond Proceeds to the Master Drainage Plan Project by reducing the dedication of these funds to Hurricane Isaac Deductibles as it is reasonable assumed these funds will no longer be owed as deductible payments.*

## #18

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mrs. xxxx, it was moved to **introduce** the following ordinance:

### **Summary No. 3353**

Introduced by: Administration on 3/1/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Page -2-  
Extract #18 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

## C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

---

ROXANNE ADAMS  
CLERK OF COUNCIL

**#17**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #XXXX-03-16**

**Summary No. 3349**

Introduced by: Administration on 2/18/16

Public hearing held on 3/1/16

EFC recommended **APPROVAL** on 2/25/16

AN ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** The St. Bernard Parish Council hereby appoints Scott M. Smith as Hearing Officer of the Bureau of Administrative Adjudication pursuant to Chapter 2.5, Section 2.5-3 of the St. Bernard Parish Code of Ordinances.

**SECTION 2.** The compensation for Scott M. Smith shall be \$27,000.00 per year, pursuant to an independent contractor/professional services agreement. No other compensation or benefits shall be paid to Scott M. Smith for serving as Hearing Officer.

**SECTION 3.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 4.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Page -2-  
Extract #17 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

## C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

---

ROXANNE ADAMS  
CLERK OF COUNCIL

**St. Bernard Parish Government**

**Summary No. 3348**

**Ordinance SBPC #XXXX-XX-XX**

**Proposed 2016 Budget Amendment 2-18-2016**

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2015	0000	525469	Telephone Services	\$ 1,000.00	
001	3200	0000	525469	Telephone Services	\$ 700.00	
001	3500	0000	525469	Telephone Services	\$ 3,770.00	
001	4040	0000	525469	Telephone Services	\$ 10,600.00	
001	4042	0000	525469	Telephone Services	\$ 40,030.00	
005	2161	0025	525469	Telephone Services	\$ 14,500.00	
054	3310	0000	525469	Telephone Services	\$ 21,300.00	
061	6110	0000	525469	Telephone Services	\$ 600.00	
061	6200	6012	525469	Telephone Services	\$ 2,500.00	
062	4030	0000	525469	Telephone Services	\$ 12,400.00	
078	6010	0000	525469	Telephone Services	\$ 15,000.00	
078	6110	0000	525469	Telephone Services	\$ 15,500.00	
079	7010	0000	525469	Telephone Services	\$ 2,100.00	
001	2317	0000	525469	Telephone Services		\$ 140,000.00
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

*This Budget Amendment is to reallocate Cox Communications expenditures from Administration-IT department where they were historically all paid through to the actual departments receiving the bills.*

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	3500	0149	420430	Fed.Reimb. - UASI	\$105,329.00	
001	3500	0149	535448	Professional Services	\$45,000.00	
011	3500	0149	560104	Small Equipment	\$60,329.00	
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

*This Budget Amendment is to roll the unspent funds from the 2014 UASI grant in the Office of Emergency Preparedness from 2015 to 2016's budget.*

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
190	5255	0000	499180	Transfer From BP Oil Spill	\$ 243,597.00	
190	5255	0000	420324	Federal Grants	\$ 110,487.00	
190	5255	0000	505444	Pension Costs	\$ 15,600.00	
190	5255	0000	505456	Salaries	\$ 120,000.00	
190	5255	0000	505466	Taxes - Payroll	\$ 1,740.00	
190	5255	0000	520434	Insurance - Hosp. & Life	\$ 12,744.00	
190	5255	0000	510460	Stationary & Office Supplies	\$ 4,000.00	
190	5255	0000	535448	Professional Services	\$ 200,000.00	
180	0000	0000	599190	Transfer to State & Federal Grants	\$ 243,597.00	
001	2312	0000	430320	Fed.Grant - Battered Women's Shelter		\$ 100,000.00
001	2312	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter		\$ 100,000.00
001	2312	0000	536424	Professional Svcs-Grant Mgt		\$ 50,000.00
190	3900	0000	430320	Fed.Grant - Battered Women's Shelter	\$ 100,000.00	
190	3900	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter	\$ 100,000.00	
190	2312	0000	420325	Administrative Allowance (Federal Grants)	\$ 36,710.00	
190	2312	0000	420326	Administrative Allowance (State Grants)	\$ 36,710.00	
190	2312	0000	536424	Professional Svcs-Grant Mgt	\$ 50,000.00	
190	2312	0000	505444	Pension Costs	\$ 7,480.00	
190	2312	0000	505456	Salaries	\$ 57,533.00	
190	2312	0000	505466	Taxes - Payroll	\$ 835.00	
190	2312	0000	520434	Insurance - Hosp. & Life	\$ 6,372.00	
190	2312	0000	510460	Stationary & Office Supplies	\$ 1,200.00	
			391000	Net Effect on Fund Balance	\$0.00	-\$243,597.00

*This Budget Amendment is to move the Grants Department into Fund 190 - "State & Federal Grants", and setup the Coastal Impact Department also within Fund 190.*

**#16**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mrs. xxxx, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #XXXX-03-16**

**Summary No. 3348**

Introduced by: Administration on 2/18/16

Public hearing held on 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Page -2-  
Extract #16 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

---

ROXANNE ADAMS  
CLERK OF COUNCIL



# *St. Bernard Parish Council*

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpbg.net

**Guy McInnis**  
*Councilman  
at Large*

**#32**

**George Cavignac**  
*Councilman  
at Large*

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 3, 2013 AT SEVEN O'CLOCK P.M.

**Ray Lauga, Jr.**  
*Councilman  
District A*

On motion of Mr. McInnis, seconded by Mr. Montelongo, it was moved to adopt the following ordinance:

**Nathan Gorbaty**  
*Councilman  
District B*

## **ORDINANCE SBPC # 1465-12-13**

**Richard "Richie" Lewis**  
*Councilman  
District C*

**Summary No. 3023**  
Introduced by: Administration on 11/19/13  
Public hearing held on 12/3/13

**Casey W. Hunnicutt**  
*Councilman  
District D*

AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BARNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

**Manuel "Monty" Montelongo III**  
*Councilman  
District E*

THE ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**Roxanne Adams**  
*Clerk of Council*

SECTION 1. That St. Bernard Parish Government will enter into a reasonable attorneys fee contract with the Law Firm of Carmouche and Associates, LLC D/B/A Talbot, Carmouche and Marcello; Cossich, Sumich, Parisola, & Taylor, LLC and Connick and Connick, LLC to represent St. Bernard Parish Government to provide legal services related to the investigation, preparation, filing and handling of such injunctive, declaratory, or other actions as are necessary to ensure compliance with Coastal Zone Laws, Statutes and Regulations for St. Bernard Parish, the St. Bernard Parish Council and the St. Bernard Parish Coastal Zone Management Program.

SECTION 2. That the services of the aforesaid law firm be retained through a reasonable attorneys fee contract for legal services that shall be provided pursuant to a reasonable attorneys fee contract that compiles with all applicable statutes, rules and regulations.



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpq.net

Page -2-  
Extract #32 continued  
December 3, 2013

**Guy McInnis**  
Councilman  
at Large

**George Cavnignac**  
Councilman  
at Large

**Ray Lauga, Jr.**  
Councilman  
District A

**Nathan Gorbaty**  
Councilman  
District B

**Richard "Richie" Lewis**  
Councilman  
District C

**Casey W. Hunnicutt**  
Councilman  
District D

**Manuel "Monty"  
Montelongo III**  
Councilman  
District E

**Roxanne Adams**  
Clerk of Council

SECTION 3. That the Parish President is hereby authorized to sign a contract for legal services as set forth in Section I through III of this ordinance.

SECTION 4. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

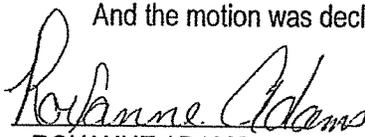
YEAS: Lauga, Lewis, Montelongo, McInnis

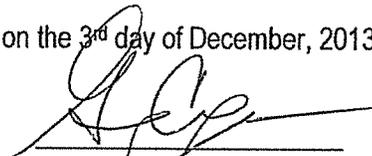
NAYS: None

ABSENT: Gorbaty, Hunnicutt

The Chairman, Mr. Cavnignac, cast his vote as YEA.

And the motion was declared adopted on the 3<sup>rd</sup> day of December, 2013.

  
ROXANNE ADAMS  
CLERK OF COUNCIL

  
GEORGE CAVIGNAC  
COUNCIL CHAIR

Delivered to the Parish President

12/10/2013 2:15pm  
Date and Time

Approved

Vetoed

Parish President

  
David E. Peralta



# *St. Bernard Parish Council*

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpq.net

**Guy McInnis**  
*Councilman  
at Large*

Page -3-  
Extract #32 continued  
December 3, 2013

**George Cavnac**  
*Councilman  
at Large*

**Ray Lauga, Jr.**  
*Councilman  
District A*

Returned to Clerk of the Council

*12/9/13 10:53 am*  
Date and Time

**Nathan Gorbaty**  
*Councilman  
District B*

Received by

*Wesley Oehlmann*

**Richard "Richie" Lewis**  
*Councilman  
District C*

**Casey W. Hunnicutt**  
*Councilman  
District D*

**Manuel "Monty"  
Montelongo III**  
*Councilman  
District E*

**Roxanne Adams**  
*Clerk of Council*

**LEGAL SERVICES CONTRACT**

THIS CONTRACT OF EMPLOYMENT is made and entered into this \_\_\_\_\_ day of August, 2013 by and between,

ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM (collectively referred to herein as "Client"), herein represented by DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA.

And

CARMOUCHE AND ASSOCIATES, L.L.C. D/B/A TALBOT, CARMOUCHE & MARCELLO; COSSICH, SUMICH, PARSIOLO & TAYLOR, L.L.C.; and CONNICK and CONNICK, L.L.C.; (hereinafter collectively referred to as "Attorneys")

WITNESSETH:

- (1) **Nature of Legal Services.** Client has engaged Attorneys to represent Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, in connection with potential claims for recovery of damages, restoration costs, and injunctive and other appropriate relief under the provisions of the State and Local Coastal Resources Management Act of 1978 (La. R.S. 49:214.21 *et seq.*), including any claim related to La. R.S. 49:214.21 *et seq.* that Client has the right and cause of action to assert. Attorneys shall conduct an investigation for the purpose of determining whether any persons or legal entities have violated any of the provisions of La. R.S. 49:214.21, *et seq.* If it is determined by Attorneys that there is sufficient evidence to support claims by Clients under the provisions of La. R.S. 49:214.21, *et seq.*, Attorneys shall make recommendations to Client as to the appropriate legal action or actions to be taken to pursue such claims. After consultation with Client, Attorneys are authorized to file suit in a court of appropriate jurisdiction against any persons or legal entities who are potentially responsible for damages or any other remedies provided in La. R.S. 49:214.21 *et seq.*, including any claim related to La. R.S. 49:214.21 *et seq.* that Client has the right and cause of action to assert.
- (2) **Filing of Suit or Negotiation of Settlement.** If Attorneys are successful in obtaining relief via judgment, settlement, or arbitration award, the following shall provide the nature and method of payment of fees, costs and expenses:

If any claim covered by this contract is concluded by means of settlement, Attorneys are entitled to payment of all fees, costs, and expenses from the settling defendants in an amount determined by the court or agreed by the defendants. If any claim covered by this contract is concluded by litigation or arbitration resulting in a judgment or arbitration award, Attorneys shall be paid those attorneys' fees, costs and expenses awarded by the court or arbitration panel under the provisions of La. R.S. 49:214.36

(E), or any other applicable fee shifting statute. Attorneys assume full responsibility for advancing any costs or expenses necessary to prosecute the claims covered by this contract. Client acknowledges that in seeking payment of attorneys' fees under R.S. 49:214.36 (E), or any other applicable fee shifting statute, Attorneys may base their claims on one or more the following non-exclusive factors: (1) the ultimate result obtained; (2) the responsibility incurred; (3) the importance of the litigation; (4) the amount of money involved; (5) the legal knowledge, attainment, and skill of the attorneys; (6) the number of appearances involved; (7) the intricacies of the facts involved; (8) the diligence and skill of counsel; (9) the financial risks assumed by Attorneys; (10) the time and labor required; (11) the novelty and difficulty of the questions involved; (12) the preclusion of other employment by the attorney due to acceptance of the case; (13) the customary fees charged in similar litigation; (14) the time limitations imposed by the circumstances; (15) awards in similar cases; and (16) contingency contracts customarily used in similar cases. Attorneys acknowledge that this contract is not a contingency fee contract, and that this contract shall not be construed to create a right in Attorneys to claim as a fee any portion of any cash recovery for the Client's damages or losses.

- (3) **Termination.** Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, shall have the sole and exclusive right to accept or reject any offers for settlement of any claim or claims. However, Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, shall have an obligation to weigh fully the opinions and recommendations of Attorneys and shall not unreasonably withhold consent to any settlement proposal which, in the judgment of Attorneys, is fair and reasonable.

Client may terminate Attorneys' representation at any time by providing written notice to Attorneys. Should Client elect to terminate Attorneys representation prior to the full conclusion of Attorneys' services under this contract, Client understands and agrees that Attorneys may petition the Court for an award of attorney fees under the terms of this contract, and may file a claim and lien for expenses, costs, and Attorneys' fees in accordance with applicable law, provided, however, that any claim for Attorneys' fees, costs and expenses under the provisions of this paragraph shall be limited to the fees, costs and expenses provided for in paragraph (2) of this contract, and provided further that under no circumstances shall Attorneys file any claim directly against Client for attorney fees, costs, or expenses.

- (4) **No Guarantees.** Client hereby acknowledges that Attorneys have made no guarantees regarding a successful outcome, and that all representations concerning the likely outcome of the claim or claims are merely opinions.
- (5) **Severability.** If any part of this contract is determined to be unenforceable, the parties agree that all other parts of this contract shall nevertheless remain valid and enforceable.

- (9) **Integration.** This contract represents the final and mutual understanding of the parties. It replaces and supersedes any prior contracts, agreements, or understandings, whether written or oral. This contract may not be modified, amended, or replaced except by written agreement.

**CLIENT**

BY: \_\_\_\_\_  
DAVID E. PERALTA,  
PARISH PRESIDENT

**ATTORNEYS**

CARMOUCHE AND ASSOCIATES, L.L.C.

DONALD T. CARMOUCHE

BY: \_\_\_\_\_

COSSICH, SUMICH, PARSIOLA & TAYLOR, L.L.C.

BY: \_\_\_\_\_  
PHILIP F. COSSICH, JR.

CONNICK AND CONNICK, L.L.C.

BY: \_\_\_\_\_  
WILLIAM P. CONNICK

## #15

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mrs. xxxx, it was moved to **adopt** the following ordinance:

### **ORDINANCE SBPC #XXXX-03-16**

#### **Summary No. 3344**

Removed prior to Introduction on 1/26/16

Introduced by: Councilmember Gorbaty on 2/18/16

Public hearing held on 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO REPEAL IN ITS ENTIRETY, **ORDINANCE SBPC #1465-12-13**, AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That Ordinance SBPC #1465-12-13 was adopted on December 3, 2013, which authorized the Parish President to hire legal representation to ensure compliance with Coastal Zone laws is hereby repealed in its entirety.

**SECTION 2.** Effective Date. This ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto this ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Page -2-  
Extract #15 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

## C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

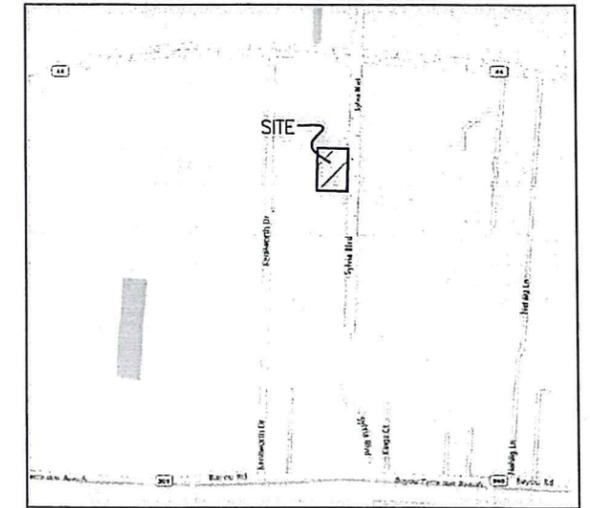
Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL



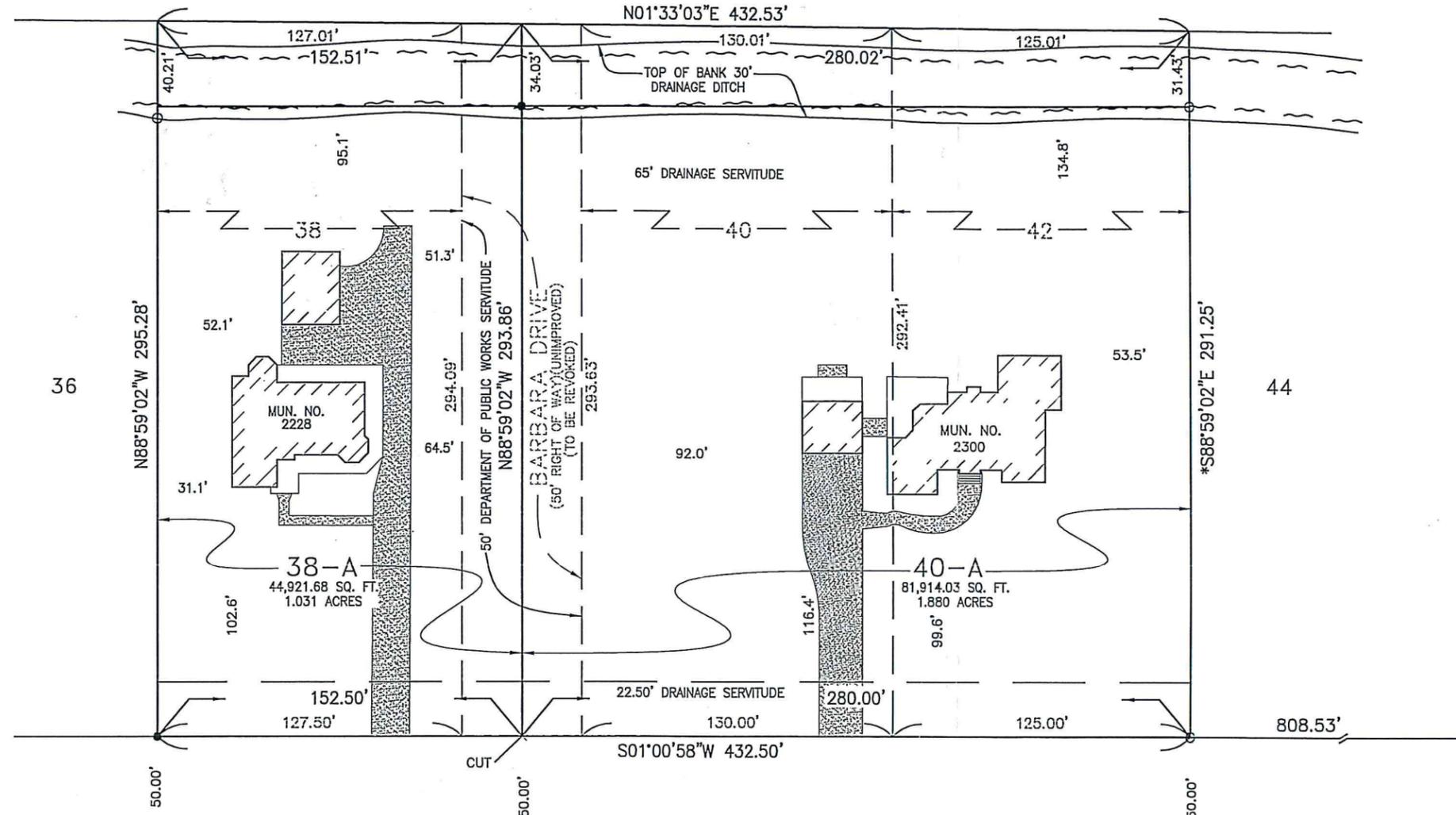
KENILWORTH DRIVE (SIDE)  
NOW OR FORMERLY A.J. CROVETTO



VICINITY MAP  
NOT TO SCALE

BAYOU ROAD (SIDE)

NEW LA. STATE HWY NO. 46



SYLVIA BOULEVARD

NOTE:  
Improvements may not be to scale  
for clarity. The dimensions shown  
prevail over scale.

SURVEY REFERENCE: SYLVIA PARK, PHASE II BY STEPHEN V. ESTOPINAL,  
P.L.S. DATED 8/12/1998, LAST REVISED 11/18/1998.

BASIS OF BEARING: \* THE NORTH LINE OF LOT 42 TAKEN FROM THE  
REFERENCED SURVEY PLAT.

FOUND — X

CUT — X

FOUND — X

LEGEND

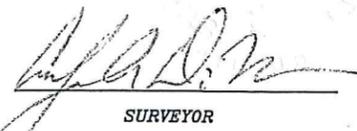
- 1/2" IRON ROD FOUND
- 1/2" IRON ROD SET
- × CROSS (NOTED FOUND OR CUT)

APPROVAL DATE \_\_\_\_\_

DIRECTOR OF ST. BERNARD PARISH PLANNING COMMISSION

THE SERVITUDES AND RESTRICTIONS SHOWN ON THIS SURVEY ARE LIMITED TO THOSE SET FORTH IN THE DESCRIPTION FURNISHED US AND THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES AND RESTRICTIONS ARE SHOWN HEREON THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING THE DATA FOR THIS SURVEY.

THIS PLAT IS CORRECT AND IN ACCORDANCE WITH A PHYSICAL SURVEY MADE ON THE GROUND UNDER THE DIRECTION OF THE UNDERSIGNED AND COMPLIES WITH THE REQUIREMENTS OF LOUISIANA'S "STANDARDS OF PRACTICE FOR BOUNDARY SURVEYS" FOR A CLASS "C" SURVEY

SURVEY PLAT AND RESUBDIVISION OF LOTS 38, 40, 42, SYLVIA PARK SUBDIVISION, PHASE II & BARBARA DRIVE INTO LOTS HEREIN DESIGNATED AS LOTS 38-A & 40-A, SYLVIA PARK SUBDIVISION, PHASE II, ST. BERNARD PARISH, LOUISIANA	<b>DADING, MARQUES &amp; ASSOCIATES, LLC</b>    P.O. BOX 790 METAIRIE, LA. 70004 (504) 834-0200	I CERTIFY THAT THIS SURVEY AND PLAT WAS PREPARED BY ME OR BY THOSE UNDER MY DIRECT SUPERVISION. MADE AT THE REQUEST OF:  EDWARD ESTOPINAL   SURVEYOR
---	--	--

DATE:	SCALE:	DRAWN BY:	CHECKED BY:	JOB NO.:	PLAT No.:
7-31-2015	1" = 60'	B.D.	C.A.D.	53160	M-2712

**#14**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #XXXX-03-16**

**Summary No. 3342**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

Tabled on 2/18/16 until 3/1/16

EFC made **No Recommendation** on 2/25/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF BARBARA DRIVE IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT "A."

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**WHEREAS**, The St. Bernard Parish Council believes it to be in the best interest of the citizens of St. Bernard Parish and St. Bernard Parish Government to revoke the dedication of Barbara Drive in accordance with the attached survey: Exhibit "A."

**WHEREAS**, Barbara Drive is no longer needed for a public purpose.

**SECTION 1.** The St. Bernard Parish Council hereby revokes the dedication of Barbara Drive in accordance with the attached Exhibit "A" survey.

**SECTION 2.** This revocation shall NOT revoke any servitude, right of way, easement, or any utility servitude in the revocation. St. Bernard Parish explicitly retains all servitudes and easements on the property and any and all rights of access that is provided in law to maintain these servitudes. Further, the parish retains all utility servitudes and any right of access and repair that accompanies these rights in the general law. The parish retains all servitudes and easements both shown on the attached exhibit "A" survey and those servitudes and easements documented in the public record or currently used by the parish or any utility company. This ordinance shall not be interpreted to limit the rights of the parish in access or maintenance of any servitude or easement presently on the property.

**SECTION 3.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a

Page -2-  
Extract #14 continued  
March 1, 2016

presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 4.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### C E R T I F I C A T E

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal  
of the Parish of St. Bernard on  
this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

# #13

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following resolution:

## RESOLUTION SBPC #1552-03-16

A RESOLUTION APPOINTING NEW MEMBERS TO THE OLD ARABI HISTORIC COMMISSION.

**WHEREAS**, St. Bernard Parish Council adopted **Ordinance SBPC #1374-02-13** on February 5, 2013 which established an Old Arabi Neighborhood Commission, and;

**WHEREAS**, this Council is desirous to seat this commission; and

**NOW THEREFORE, BE IT RESOLVED**, that the St. Bernard Parish Council, the Governing Authority, does hereby appoint the following members to the Old Arabi Neighborhood Commission; and

**BE IT FURTHER RESOLVED**, that these terms shall be effective as of March 1, 2016 and terminate as follows:

<u>Member</u>	<u>Expiration Date</u>	<u>Appointee From</u>
Michael Doody	03/01/18	Old Arabi Neighborhood Association
Clinton Trahant	06/18/16	Planning Commission

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

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Extract #13 continued  
March 1, 2016

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

## #12

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following resolution:

### **RESOLUTION SBPC #1551-03-16**

A RESOLUTION ENDORSING PBF ENERGY PARTICIPATION IN THE LA ENTERPRISE ZONE PROGRAM ADVANCE NOTIFICATION #20160619.

**WHEREAS**, the Louisiana Enterprise Zone Program enacted in accordance with Act 948 of the 1992 Louisiana Legislature offers significant incentives for economic development for some of the most distressed areas in the Parish of St. Bernard; and,

**WHEREAS**, the Louisiana Department of Economic Development has designated the Parish of St. Bernard as an Enterprise Zone eligible for participation based on demographic and economic factors; and,

**WHEREAS**, in accordance with the Louisiana Enterprise Zone Program requirements the parish agrees:

- a. To participate in the enterprise zone program.
- b. To assist the LA Department of Economic Development in evaluating progress made in any enterprise zone within its jurisdiction.
- c. Participant will not be eligible for local benefits.

**NOW THEREFORE, BE IT RESOLVED**, that the St. Bernard Parish Council, the governing authority does hereby endorse PBF Energy, Project #20160619 to participate in the Louisiana Enterprise Zone Program.

Page -2-  
Extract #12 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

**#11**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1550-03-16**

A RESOLUTION TO RE-APPOINT RUTH BERTUCCI AS THE GOVERNING AUTHORITY'S BOARD MEMBER OF THE ST. BERNARD FIRE PROTECTION DISTRICTS NO. 1 -2, FIRE CIVIL SERVICE BOARD.

WHEREAS, a vacancy exists on the St. Bernard Fire Protection Districts No. 1-2, Fire Civil Service Board due to the expiring term of Ruth Bertucci; and

WHEREAS, the Council is desirous of filling the aforementioned vacancy.

NOW THEREFORE, BE IT RESOLVED, that the ST. Bernard Parish Council, the governing authority, does hereby re-appoint Ruth Bertucci as the Governing Authority's Board Member of the St. Bernard Fire Protection Districts No. 1-2, Fire Civil Service Board; and

WHEREAS, that this appointment shall be effective as of April 12, 2016 and shall terminate on April 12, 2019.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

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Extract #11 continued  
March 1, 2016

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

# #10

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to **adopt** the following resolution:

## RESOLUTION SBPC #1449-03-16

BE IT RESOLVED, that the St. Bernard Parish Council, the Governing Authority, does hereby approve the following permits as recommended by the Alcohol Beverage and Bingo Department:

<u>Establishment</u>	<u>Beer</u>	<u>Liquor</u>
1. Jaber and Son's, Inc. dba Quick Check #6 5815 E. Judge Perez Drive Violet, LA 70092 Owner: Abdallah A. Jaber	X	X
2. The Palms Casino & Truck Stop, Inc. dba The Palms Casino 8001-C W. St. Bernard Highway Arabi, LA 70032 Owners: Charles L. Bienvenu and John R. Bienvenu, Jr.	X	X
3. The Palms Casino & Truck Stop, Inc. dba The Palms Truck Stop 8001-A W. St. Bernard Highway Arabi, LA 70032	X	X
4. Par 3 Restaurant, LLC dba Par 3 Restaurant 1530 E. Judge Perez Drive Chalmette, LA 70043 Member: Dorothy Z. LaBrosse	X	X
5. Pons-A-Pack, Inc. dba Ponstein's Food Store 3523 Paris Road Chalmette, LA 70043	X	X
6. QC Discount, LLC dba Meraux Food Store Chalmette, LA 70043 Owner: Abdallah A. Jaber	X	X
7. QC Pit Lane, LLC dba QC Pit Lane 3225 E. Judge Perez Drive Meraux, LA 70075 Members: Abdallah A. Jaber & Ahmed Jaber	X	X

8. Quick Check, Inc. dba Quick Check #4 X X  
617 Bayou Road St. Bernard, LA 70085  
Owner: Abdallah A. Jaber

### Special Events

1. Name of Organization: Slow Food New Orleans  
Address: 2819 Orchid Street, New Orleans, LA 70119  
Contact Person: Cisco Gonzales  
Name of Event: **Slow Food Seafood Boil & Boucherie**  
Location of Event: Docville Farm  
5128 E. St. Bernard Hwy., Violet, LA 70092  
Date and Time: March 13<sup>th</sup> – 7:00 a.m. – 3:00 p.m.
2. Name of Organization: Louisiana Crawfish Festival, Inc.  
Address: 2107 Paris Road, Chalmette, LA 70043  
Contact person: Gary Granata  
Name of Event: **Louisiana Crawfish Festival**  
Location of Event: 8245 W. Judge Perez Drive, Chalmette, LA  
Date and Time: March 31 – April 3, 2016  
March 31<sup>st</sup> 2-10 p.m.  
April 1<sup>st</sup> 2-Midnight  
April 2<sup>nd</sup> 11a.m. – Midnight  
April 3<sup>rd</sup> 11 a.m. -10 p.m.
3. Name of Organization: Our Lady of Prompt Succor Catholic Church  
Address: 2320 Paris Road, Chalmette, LA 70043  
Contact Person: Reverend Lance J. Campo  
Name of Event: **OLPS Tomato Festival**  
Location of Event: 2320 Paris Road, Chalmette, LA 70043  
Date and Time: April 29, 30 and May 1, 2016

Page -3-  
Extract #10 continued  
March 1, 2016

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL

## PUBLIC HEARING NOTICE

THE ST. BERNARD PARISH COUNCIL WILL HOLD A PUBLIC HEARING ON **TUESDAY, MARCH 1, 2016 AT SEVEN (7:00) O'CLOCK P.M.** AT THE COUNCIL CHAMBERS OF THE GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA TO RECEIVE COMMENTARY ON THE FOLLOWING PROPOSED ORDINANCE INTRODUCED AT THE FEBRUARY 18, 2016 COUNCIL MEETING:

**Summary No. 3349**

Introduced by: Administration on 2/18/16

AN ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** The St. Bernard Parish Council hereby appoints Scott M. Smith as Hearing Officer of the Bureau of Administrative Adjudication pursuant to Chapter 2.5, Section 2.5-3 of the St. Bernard Parish Code of Ordinances.

**SECTION 2.** The compensation for Scott M. Smith shall be \$27,000.00 per year, pursuant to an independent contractor/professional services agreement. No other compensation or benefits shall be paid to Scott M. Smith for serving as Hearing Officer.

**SECTION 3.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 4.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

BY DIRECTION OF

*Kerri Callais*

KERRI CALLAIS  
COUNCIL CHAIR

**St. Bernard Parish Government**

**Summary No. 3348**

**Ordinance SBPC #XXXX-XX-XX**

**Proposed 2016 Budget Amendment 2-18-2016**

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2015	0000	525469	Telephone Services	\$ 1,000.00	
001	3200	0000	525469	Telephone Services	\$ 700.00	
001	3500	0000	525469	Telephone Services	\$ 3,770.00	
001	4040	0000	525469	Telephone Services	\$ 10,600.00	
001	4042	0000	525469	Telephone Services	\$ 40,030.00	
005	2161	0025	525469	Telephone Services	\$ 14,500.00	
054	3310	0000	525469	Telephone Services	\$ 21,300.00	
061	6110	0000	525469	Telephone Services	\$ 600.00	
061	6200	6012	525469	Telephone Services	\$ 2,500.00	
062	4030	0000	525469	Telephone Services	\$ 12,400.00	
078	6010	0000	525469	Telephone Services	\$ 15,000.00	
078	6110	0000	525469	Telephone Services	\$ 15,500.00	
079	7010	0000	525469	Telephone Services	\$ 2,100.00	
001	2317	0000	525469	Telephone Services		\$ 140,000.00
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

*This Budget Amendment is to reallocate Cox Communications expenditures from Administration-IT department where they were historically all paid through to the actual departments receiving the bills.*

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	3500	0149	420430	Fed.Reimb. - UASI	\$105,329.00	
001	3500	0149	535448	Professional Services	\$45,000.00	
011	3500	0149	560104	Small Equipment	\$60,329.00	
			391000	Net Effect on Fund Balance	\$0.00	\$0.00

*This Budget Amendment is to roll the unspent funds from the 2014 UASI grant in the Office of Emergency Preparedness from 2015 to 2016's budget.*

G/L ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
190	5255	0000	499180	Transfer From BP Oil Spill	\$ 243,597.00	
190	5255	0000	420324	Federal Grants	\$ 110,487.00	
190	5255	0000	505444	Pension Costs	\$ 15,600.00	
190	5255	0000	505456	Salaries	\$ 120,000.00	
190	5255	0000	505466	Taxes - Payroll	\$ 1,740.00	
190	5255	0000	520434	Insurance - Hosp. & Life	\$ 12,744.00	
190	5255	0000	510460	Stationary & Office Supplies	\$ 4,000.00	
190	5255	0000	535448	Professional Services	\$ 200,000.00	
180	0000	0000	599190	Transfer to State & Federal Grants	\$ 243,597.00	
001	2312	0000	430320	Fed.Grant - Battered Women's Shelter		\$ 100,000.00
001	2312	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter		\$ 100,000.00
001	2312	0000	536424	Professional Svcs-Grant Mgt		\$ 50,000.00
190	3900	0000	430320	Fed.Grant - Battered Women's Shelter	\$ 100,000.00	
190	3900	0000	560320	Fed.Grants - Transfer to Battered Women's Shelter	\$ 100,000.00	
190	2312	0000	420325	Administrative Allowance (Federal Grants)	\$ 36,710.00	
190	2312	0000	420326	Administrative Allowance (State Grants)	\$ 36,710.00	
190	2312	0000	536424	Professional Svcs-Grant Mgt	\$ 50,000.00	
190	2312	0000	505444	Pension Costs	\$ 7,480.00	
190	2312	0000	505456	Salaries	\$ 57,533.00	
190	2312	0000	505466	Taxes - Payroll	\$ 835.00	
190	2312	0000	520434	Insurance - Hosp. & Life	\$ 6,372.00	
190	2312	0000	510460	Stationary & Office Supplies	\$ 1,200.00	
			391000	Net Effect on Fund Balance	\$0.00	-\$243,597.00

*This Budget Amendment is to move the Grants Department into Fund 190 - "State & Federal Grants", and setup the Coastal Impact Department also within Fund 190.*

## PUBLIC HEARING NOTICE

THE ST. BERNARD PARISH COUNCIL WILL HOLD A PUBLIC HEARING ON **TUESDAY, MARCH 1, 2016 AT SEVEN (7:00) O'CLOCK P.M.** AT THE COUNCIL CHAMBERS OF THE GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA TO RECEIVE COMMENTARY ON THE FOLLOWING PROPOSED ORDINANCE INTRODUCED AT THE FEBRUARY 18, 2016 COUNCIL MEETING:

### **Summary No. 3348**

Introduced by: Administration on 2/18/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

BY DIRECTION OF

*Kerri Callais*

KERRI CALLAIS  
COUNCIL CHAIR



# *St. Bernard Parish Council*

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpbg.net

**Guy McInnis**  
*Councilman  
at Large*

**#32**

**George Cavignac**  
*Councilman  
at Large*

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 3, 2013 AT SEVEN O'CLOCK P.M.

**Ray Lauga, Jr.**  
*Councilman  
District A*

On motion of Mr. McInnis, seconded by Mr. Montelongo, it was moved to adopt the following ordinance:

**Nathan Gorbaty**  
*Councilman  
District B*

## **ORDINANCE SBPC # 1465-12-13**

**Richard "Richie" Lewis**  
*Councilman  
District C*

### **Summary No. 3023**

Introduced by: Administration on 11/19/13

Public hearing held on 12/3/13

**Casey W. Hunnicutt**  
*Councilman  
District D*

AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BARNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

**Manuel "Monty" Montelongo III**  
*Councilman  
District E*

**Roxanne Adams**  
*Clerk of Council*

THE ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Government will enter into a reasonable attorneys fee contract with the Law Firm of Carmouche and Associates, LLC D/B/A Talbot, Carmouche and Marcello; Cossich, Sumich, Parisola, & Taylor, LLC and Connick and Connick, LLC to represent St. Bernard Parish Government to provide legal services related to the investigation, preparation, filing and handling of such injunctive, declaratory, or other actions as are necessary to ensure compliance with Coastal Zone Laws, Statutes and Regulations for St. Bernard Parish, the St. Bernard Parish Council and the St. Bernard Parish Coastal Zone Management Program.

SECTION 2. That the services of the aforesaid law firm be retained through a reasonable attorneys fee contract for legal services that shall be provided pursuant to a reasonable attorneys fee contract that compiles with all applicable statutes, rules and regulations.



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
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Page -2-  
Extract #32 continued  
December 3, 2013

**Guy McInnis**  
Councilman  
at Large

**George Cavnagnac**  
Councilman  
at Large

**Ray Lauga, Jr.**  
Councilman  
District A

**Nathan Gorbaty**  
Councilman  
District B

**Richard "Richie" Lewis**  
Councilman  
District C

**Casey W. Hunnicutt**  
Councilman  
District D

**Manuel "Monty"  
Montelongo III**  
Councilman  
District E

**Roxanne Adams**  
Clerk of Council

SECTION 3. That the Parish President is hereby authorized to sign a contract for legal services as set forth in Section I through III of this ordinance.

SECTION 4. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

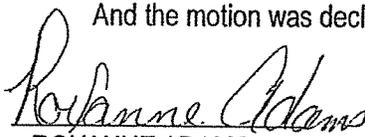
YEAS: Lauga, Lewis, Montelongo, McInnis

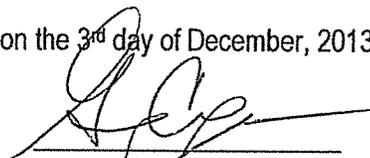
NAYS: None

ABSENT: Gorbaty, Hunnicutt

The Chairman, Mr. Cavnagnac, cast his vote as YEA.

And the motion was declared adopted on the 3<sup>rd</sup> day of December, 2013.

  
ROXANNE ADAMS  
CLERK OF COUNCIL

  
GEORGE CAVIGNAC  
COUNCIL CHAIR

Delivered to the Parish President

12/10/2013 2:15pm  
Date and Time

Approved

Vetoed

Parish President

  
David E. Peralta



# *St. Bernard Parish Council*

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
www.sbpq.net

**Guy McInnis**  
*Councilman  
at Large*

Page -3-  
Extract #32 continued  
December 3, 2013

**George Cavnac**  
*Councilman  
at Large*

**Ray Lauga, Jr.**  
*Councilman  
District A*

Returned to Clerk of the Council

*12/9/13 10:53 am*  
Date and Time

**Nathan Gorbaty**  
*Councilman  
District B*

Received by

*Asheley Oehlmann*

**Richard "Richie" Lewis**  
*Councilman  
District C*

**Casey W. Hunnicutt**  
*Councilman  
District D*

**Manuel "Monty"  
Montelongo III**  
*Councilman  
District E*

**Roxanne Adams**  
*Clerk of Council*

**LEGAL SERVICES CONTRACT**

THIS CONTRACT OF EMPLOYMENT is made and entered into this \_\_\_\_\_ day of August, 2013 by and between,

ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM (collectively referred to herein as "Client"), herein represented by DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA.

And

CARMOUCHE AND ASSOCIATES, L.L.C. D/B/A TALBOT, CARMOUCHE & MARCELLO; COSSICH, SUMICH, PARSIOLO & TAYLOR, L.L.C.; and CONNICK and CONNICK, L.L.C.; (hereinafter collectively referred to as "Attorneys")

WITNESSETH:

- (1) **Nature of Legal Services.** Client has engaged Attorneys to represent Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, in connection with potential claims for recovery of damages, restoration costs, and injunctive and other appropriate relief under the provisions of the State and Local Coastal Resources Management Act of 1978 (La. R.S. 49:214.21 *et seq.*), including any claim related to La. R.S. 49:214.21 *et seq.* that Client has the right and cause of action to assert. Attorneys shall conduct an investigation for the purpose of determining whether any persons or legal entities have violated any of the provisions of La. R.S. 49:214.21, *et seq.* If it is determined by Attorneys that there is sufficient evidence to support claims by Clients under the provisions of La. R.S. 49:214.21, *et seq.*, Attorneys shall make recommendations to Client as to the appropriate legal action or actions to be taken to pursue such claims. After consultation with Client, Attorneys are authorized to file suit in a court of appropriate jurisdiction against any persons or legal entities who are potentially responsible for damages or any other remedies provided in La. R.S. 49:214.21 *et seq.*, including any claim related to La. R.S. 49:214.21 *et seq.* that Client has the right and cause of action to assert.
- (2) **Filing of Suit or Negotiation of Settlement.** If Attorneys are successful in obtaining relief via judgment, settlement, or arbitration award, the following shall provide the nature and method of payment of fees, costs and expenses:

If any claim covered by this contract is concluded by means of settlement, Attorneys are entitled to payment of all fees, costs, and expenses from the settling defendants in an amount determined by the court or agreed by the defendants. If any claim covered by this contract is concluded by litigation or arbitration resulting in a judgment or arbitration award, Attorneys shall be paid those attorneys' fees, costs and expenses awarded by the court or arbitration panel under the provisions of La. R.S. 49:214.36

(E), or any other applicable fee shifting statute. Attorneys assume full responsibility for advancing any costs or expenses necessary to prosecute the claims covered by this contract. Client acknowledges that in seeking payment of attorneys' fees under R.S. 49:214.36 (E), or any other applicable fee shifting statute, Attorneys may base their claims on one or more the following non-exclusive factors: (1) the ultimate result obtained; (2) the responsibility incurred; (3) the importance of the litigation; (4) the amount of money involved; (5) the legal knowledge, attainment, and skill of the attorneys; (6) the number of appearances involved; (7) the intricacies of the facts involved; (8) the diligence and skill of counsel; (9) the financial risks assumed by Attorneys; (10) the time and labor required; (11) the novelty and difficulty of the questions involved; (12) the preclusion of other employment by the attorney due to acceptance of the case; (13) the customary fees charged in similar litigation; (14) the time limitations imposed by the circumstances; (15) awards in similar cases; and (16) contingency contracts customarily used in similar cases. Attorneys acknowledge that this contract is not a contingency fee contract, and that this contract shall not be construed to create a right in Attorneys to claim as a fee any portion of any cash recovery for the Client's damages or losses.

- (3) **Termination.** Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, shall have the sole and exclusive right to accept or reject any offers for settlement of any claim or claims. However, Client, and those parties Client is allowed to represent under the provisions of La. R.S. 49:214.21 *et seq.*, shall have an obligation to weigh fully the opinions and recommendations of Attorneys and shall not unreasonably withhold consent to any settlement proposal which, in the judgment of Attorneys, is fair and reasonable.

Client may terminate Attorneys' representation at any time by providing written notice to Attorneys. Should Client elect to terminate Attorneys representation prior to the full conclusion of Attorneys' services under this contract, Client understands and agrees that Attorneys may petition the Court for an award of attorney fees under the terms of this contract, and may file a claim and lien for expenses, costs, and Attorneys' fees in accordance with applicable law, provided, however, that any claim for Attorneys' fees, costs and expenses under the provisions of this paragraph shall be limited to the fees, costs and expenses provided for in paragraph (2) of this contract, and provided further that under no circumstances shall Attorneys file any claim directly against Client for attorney fees, costs, or expenses.

- (4) **No Guarantees.** Client hereby acknowledges that Attorneys have made no guarantees regarding a successful outcome, and that all representations concerning the likely outcome of the claim or claims are merely opinions.
- (5) **Severability.** If any part of this contract is determined to be unenforceable, the parties agree that all other parts of this contract shall nevertheless remain valid and enforceable.

- (9) **Integration.** This contract represents the final and mutual understanding of the parties. It replaces and supersedes any prior contracts, agreements, or understandings, whether written or oral. This contract may not be modified, amended, or replaced except by written agreement.

**CLIENT**

BY: \_\_\_\_\_  
DAVID E. PERALTA,  
PARISH PRESIDENT

**ATTORNEYS**

CARMOUCHE AND ASSOCIATES, L.L.C.

DONALD T. CARMOUCHE

BY: \_\_\_\_\_

COSSICH, SUMICH, PARSIOLA & TAYLOR, L.L.C.

BY: \_\_\_\_\_  
PHILIP F. COSSICH, JR.

CONNICK AND CONNICK, L.L.C.

BY: \_\_\_\_\_  
WILLIAM P. CONNICK

## PUBLIC HEARING NOTICE

THE ST. BERNARD PARISH COUNCIL WILL HOLD A PUBLIC HEARING ON **TUESDAY, MARCH 1, 2016 AT SEVEN (7:00) O'CLOCK P.M.** AT THE COUNCIL CHAMBERS OF THE GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA TO RECEIVE COMMENTARY ON THE FOLLOWING PROPOSED ORDINANCE INTRODUCED AT THE FEBRUARY 18, 2016 COUNCIL MEETING:

### **Summary No. 3344**

Removed prior to Introduction on 1/26/16

Introduced by: Councilmember Gorbaty on 2/18/16

AN ORDINANCE TO REPEAL IN ITS ENTIRETY, **ORDINANCE SBPC #1465-12-13**, AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That Ordinance SBPC #1465-12-13 was adopted on December 3, 2013, which authorized the Parish President to hire legal representation to ensure compliance with Coastal Zone laws is hereby repealed in its entirety.

**SECTION 2.** Effective Date. This ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto this ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

BY DIRECTION OF

*Kerri Callais*

KERRI CALLAIS  
COUNCIL CHAIR

OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A **REGULAR MEETING** HELD ON THURSDAY, **FEBRUARY 18, 2016 AT 3:00 P.M.** IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, LOCATED AT 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA.

The St. Bernard Parish Council, the Governing Authority, met in Regular in the Council Chambers of the St. Bernard Parish Government Complex, Chalmette, Louisiana on February 18, 2016 at three o'clock p.m. pursuant to notice given to each member and posted in the manner required by law.

The meeting convened at 3:15 p.m. Members present: Council Chair, Kerri Callais, Councilmembers Gillis McCloskey, Nathan Gorbaty, Howard Luna, Wanda Alcon, Manuel "Monty" Montelongo and Richard "Richie" Lewis.

Members absent: None

Also present were Roxanne Adams, Clerk of Council, serving as official secretary of the Council, Parish President, Guy McInnis and CAO, Ronnie Alonzo was present representing Administration.

Father Lance Campo delivered the invocation and Councilmember Alcon led the Pledge of Allegiance.

**#1** On motion of Mr. McCloskey, seconded by Mr. Montelongo, it was moved to approve the minutes from the January 26, 2016 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, February 5, 2016 and the February 2, 2016 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, February 12, 2016.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#2** On motion of the Chair, without objection and by unanimous consent, it was moved to proclaim February 29, 2016 – March 4, 2016 as "Severe Weather Awareness Week" in St. Bernard Parish.

Ms. Callais took Chairman's Privilege to have a moment of silence for Mr. Ronald Nicosia.

**#3 President's Report**

A copy of this report is on file with the minutes of this meeting.

**#4 Councilmember's District Update**

A copy of this update is on file with the minutes of this meeting.

**#5 Recognize the Public**

- Earl Dautrive – Chalmette, LA
- Albert Crovetto – St. Bernard, LA
- Ken Dufour – Violet, LA
- Suzanne Kneal – Chalmette, LA

**Minutes of the St. Bernard Parish Council Meeting of February 18, 2016**

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**#6 Summary No. 3335**

Introduced by: Councilman Lewis on 1/26/16  
Public hearing held on 2/18/16

AN ORDINANCE TO AMEND **ORDINANCE SBPC #1605-01-15**, TO DECLARE AS SURPLUS 2201 PECAN DRIVE, WHICH HAS BEEN ADJUDICATED TO THE PARISH AND TO AUTHORIZE THE SALE OF SAID PROPERTY TO THOMAS A. NUNEZ AND KATHRYN J. NUNEZ.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**#7 Summary No. 3336**

Introduced by: Councilman Montelongo on 1/26/16  
Public hearing held on 2/18/16

AN ORDINANCE NAMING LOS ISLENOS MUSEUM COMPLEX MULTI – PURPOSE BUILDING THE “FRANK M. FERNANDEZ, JR. ISLENO CENTER.”

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

On motion of the Chair, without objection and by unanimous consent, it was moved to address item #34.

**#34** On joint motion of the Council, without objection and by unanimous consent, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1729-02-16**

**Summary No. 3336**

Introduced by: Councilman Montelongo on 1/26/16  
Public hearing held on 2/18/16

AN ORDINANCE NAMING LOS ISLENOS MUSEUM COMPLEX MULTI – PURPOSE BUILDING THE “FRANK M. FERNANDEZ, JR. ISLENO CENTER.”

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#8 Summary No. 3338**

Introduced by: Administration on 1/26/16  
Public hearing held on 2/18/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF ROMAN STREET IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT “A.”

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**Minutes of the St. Bernard Parish Council Meeting of February 18, 2016**

**Page -3-**

**#9 Summary No. 3339**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**#10 Summary No. 3340**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO PURCHASE LOT 1-A-7, ARABI, LOUISIANA 70032.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**#11 Summary No. 3341**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO PURCHASE 5609 E. ST. BERNARD HIGHWAY, VIOLET, LA 70092.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**#12 Summary No. 3342**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF BARBARA DRIVE IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT "A."

**A COPY OF THIS PUBLIC HEARING IS ON FILE WITH THE MINUTES OF THIS MEETING**

**#13 Summary No. 3343**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO DECLARE AS SURPLUS 1719 SCHNELL DR., WHICH HAS BEEN ADJUDICATED TO THE PARISH, AND TO AUTHORIZE THE SALE OF SAID PROPERTY ACCORDING TO LAW.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**#14 Summary No. 3346**

Planning Commission recommended **APPROVAL** on 1/26/16

Introduced by: Administration on 2/2/16

Public hearing held on 2/18/16

AN ORDINANCE TO APPROVE **DOCKET Z-2016-002**, PETITION OF AYCOCK STREET PROPERTIES, LLC FOR A ZONING CHANGE FROM "C-1, (NEIGHBORHOOD COMMERCIAL)" TO "C-2, (GENERAL COMMERCIAL)" FOR THE PROPERTY LOCATED AT 3624 DELILLE ST. CHALMETTE, LA 70043.

**NO ONE APPEARED TO SPEAK FOR OR AGAINST THE PROPOSED ORDINANCE**

**Minutes of the St. Bernard Parish Council Meeting of February 18, 2016**

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**#15** On motion of Mr. Montelongo, seconded by Mr. Lewis, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1440-02-16**

BE IT RESOLVED, that the St. Bernard Parish Council, the Governing Authority, does hereby approve the following permits as recommended by the Alcohol Beverage and Bingo Department:

**Beer and/or Liquor Permit(s)**

1. Hiren & Jatin, Inc. dba Super Discount Store 3235 Paris Road, Chalmette, LA 70043 Owners: Jatin Desai and Hiren Shah Expired: November 30, 2015 **(Renewal) (Beer & Liquor)**
2. M & A Cheema, LLC dba AAA Shell 2601 Paris Road, Chalmette, LA 70043 Owners: Muhammed Cheema & Asia Cheema Expired: January 31, 2016 **(Renewal) (Beer & Liquor)**
3. Moran Foods, LLC dba Save-A-Lot #355 8700 W. Judge Perez Drive, Chalmette, LA 70043 Manager: Will Espionosa Expired: January 31, 2016 **(Renewal) (Beer & Liquor)**
4. Murphy Oil USA, Inc. dba Murphy USA #7217 8001 A. W. Judge Perez Drive, Chalmette, LA 70043 Manager: Shariff Hassan Expired: January 31, 2016 **(Renewal) (Beer & Liquor)**
5. Parish Buds, LLC dba Bud's Broiler 2800 Paris Road, Chalmette, LA 70043 Owner: Justin D. Palmer Expires: February 28, 2016 **(NEW)(Beer only)**
6. QC Discount, LLC dba QC Discount 4725 E. Judge Pere Drive, Violet, LA 70092 Owner: Abdallah A. Jaber Expires: February 28, 2016 **(Renewal) (Beer & Liquor)**

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo

**NAYS:** None

**ABSENT:** None

**ABSTAINED:** Lewis

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#16** On motion of Mr. Lewis, seconded by Mr. Luna, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1441-02-16**

A RESOLUTION TO REQUEST REIMBURSEMENT FOR TRAVEL EXPENSES INCURRED BY COUNCILMAN NATHAN GORBATY DURING THE MONTH OF JANUARY WHILE IN ATTENDANCE AT MEETINGS IN WASHINGTON, DC AND THE POLICE JURY ASSOCIATION MEETINGS IN BATON ROUGE, LA.

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On motion of Mr. Lewis, seconded by Mr. Luna, it was moved to amend this resolution to remove the language "and the police jury association meetings in Baton Rouge, La"

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

**ABSTAINED:** Gorbaty

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

On motion of Mr. Lewis, seconded by Mr. Luna, it was moved to **adopt** the following resolution as amended:

**RESOLUTION SBPC #1441-02-16**

A RESOLUTION TO REQUEST REIMBURSEMENT FOR TRAVEL EXPENSES INCURRED BY COUNCILMAN NATHAN GORBATY DURING THE MONTH OF JANUARY WHILE IN ATTENDANCE AT MEETINGS IN WASHINGTON, DC.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

**ABSTAINED:** Gorbaty

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#17** On motion of Mr. Montelongo, seconded by Mr. Luna, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1442-02-16**

A RESOLUTION DECLARING THAT THE ST. BERNARD PARISH COUNCIL HAS READ AND UNDERSTANDS THAT THE RIVERBEND WASTEWATER TREATMENT POND LOCATED AT JUDGE PEREZ AT SOUTHLAKE BLVD. IS MEETING THE TREATMENT EFFLUENT REQUIREMENTS THAT ARE THAT ARE SET FORTH BY THE LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY.

Discussion ensued;

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#18** On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1443-02-16**

A RESOLUTION APPOINTING SEAN WARNER TO THE ST. BERNARD PARISH REDEVELOPMENT, LLC BOARD, AS A GOVERNING REPRESENTATIVE.

Discussion ensued;

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#19** On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1444-02-16**

A RESOLUTION APPOINTING ANDREW BECKER TO THE ST. BERNARD PARISH REDEVELOPMENT, LLC BOARD, AS A GOVERNING REPRESENTATIVE.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

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**#20** On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1445-02-16**

A RESOLUTION TO APPOINT RONALD J. ALONZO, JR., CHIEF ADMINISTRATIVE OFFICER, TO THE ST. BERNARD PARISH 911 COMMUNICATIONS DISTRICT.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#21** On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1446-02-16**

A RESOLUTION TO RE-APPOINT COLONEL JOHN VICKERS, JR., ST. BERNARD PARISH SHERIFF'S OFFICE TO THE ST. BERNARD PARISH 911 COMMUNICATIONS DISTRICT.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#22** On motion of Mr. Montelongo, seconded by Mr. Gorbaty, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1447-02-16**

A RESOLUTION TO RE-APPOINT MASTER TROOPER STEVE VOLANTE, LA STATE TROOPER ASSOCIATION TO THE ST. BERNARD PARISH 911 COMMUNICATIONS DISTRICT.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

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**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#23** On motion of Mr. Lewis, seconded by Mrs. Alcon, it was moved to **adopt** the following resolution:

**RESOLUTION SBPC #1448-02-16**

A RESOLUTION AUTHORIZING TWO GRANT APPLICATIONS TO WALMART FOUNDATION'S COMMUNITY GIVING PROGRAM IN THE AMOUNT OF \$2,500.00 EACH FOR RECREATION DEPARTMENT EQUIPMENT.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#24** On motion of Mr. Gorbaty, seconded by Mr. Luna, it was moved to **introduce** the following ordinance:

**Summary No. 3344**

Removed prior to Introduction on 1/26/16

Introduced by: Councilmember Gorbaty on 2/18/16

AN ORDINANCE TO REPEAL IN ITS ENTIRETY, **ORDINANCE SBPC #1465-12-13**, AN ORDINANCE AUTHORIZING DAVID E. PERALTA, PRESIDENT, ST. BERNARD PARISH, LOUISIANA, TO HIRE LEGAL REPRESENTATION TO PROVIDE LEGAL SERVICES RELATED TO THE INVESTIGATION, PREPARATION, FILING AND HANDLING OF SUCH INJUNCTIVE, DECLARATORY, OR OTHER ACTIONS AS ARE NECESSARY TO ENSURE COMPLIANCE WITH COASTAL ZONE LAWS, STATUTES AND REGULATIONS FOR ST. BERNARD PARISH, THE ST. BERNARD PARISH COUNCIL AND THE ST. BERNARD PARISH COASTAL ZONE MANAGEMENT PROGRAM.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** Gorbaty, Luna, Alcon, Montelongo

**NAYS:** McCloskey, Lewis

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **Nay**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

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**#25** On motion of Mr. Lewis, seconded by Mrs. McCloskey, it was moved to **introduce** the following ordinance:

**Summary No. 3348**

Introduced by: Administration on 2/18/16

AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#26** On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to **introduce** the following ordinance:

**Summary No. 3349**

Introduced by: Administration on 2/18/16

AN ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#27** On motion of Mr. Montelongo, seconded by Mr. Lewis, it was moved to **introduce** the following ordinance:

**Summary No. 3350**

Introduced by: Councilmember Lewis on 2/18/16

AN ORDINANCE AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES CONTRACT WITH SCOTT M. SMITH SETTING FORTH THE COMPENSATION FOR HIS SERVICES AS HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

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Discussion ensued;

On motion of Mr. Lewis, seconded by Mr. Luna, it was moved to remove this item.

Discussion ensued further;

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#28** On motion of Mr. Lewis, seconded by Mr. Luna, it was moved to **adopt** the following ordinance:

**EMERGENCY ORDINANCE SBPC #1730-02-16**

**Summary No. 3351**

Introduced by: Councilmember Lewis on 2/18/16

AN EMERGENCY ORDINANCE APPOINTING SCOTT M. SMITH AS THE HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION.

Discussion ensued;

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016

**#29** On motion of Mr. Lewis seconded by Mrs. Alcon, it was moved to **remove** the following emergency ordinance:

**Summary No. 3352**

Introduced by: Councilmember Lewis on 2/18/16

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AN EMERGENCY ORDINANCE AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES CONTRACT WITH SCOTT M. SMITH SETTING FORTH THE COMPENSATION FOR HIS SERVICES AS HEARING OFFICER FOR THE BUREAU OF ADMINISTRATIVE ADJUDICATION

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#30** On motion of Mr. Gorbaty, seconded by Mr. Lewis, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1731-02-16**

**Summary No. 3314**

Planning Commission recommended **APPROVAL** on 10/27/15

Introduced by: Administration on 11/4/15

Public hearing held on 11/17/15

Tabled on 11/17/15

Tabled on 1/26/16 until 2/18/16

AN ORDINANCE TO AMEND CHAPTER 22; ZONING, SECTION 2; INTERPRETATION, SUBSECTION 4; DEFINITIONS OF THE ST. BERNARD PARISH CODE OF ORDINANCES.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#31** On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance:

**Summary No. 3328**

Introduced by: Administration on 12/1/15

Public hearing held on 12/15/15

Tabled on 12/15/15

AN ORDINANCE TO RETAIN PRIVATE OUTSIDE LEGAL COUNSEL TO REPRESENT ST. BERNARD PARISH GOVERNMENT HEREINAFTER ("SBPG"), IN MAKING ITS LEGAL CLAIM FOR PAYMENTS AGAINST ENTERGY, LOUISIANA, LLC AND ANY RELATED COMPANIES, PREDECESSORS,

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SUCCESSORS AND ASSIGNS, AND IN ANY NEGOTIATIONS, LITIGATION OR OTHER MATTERS RELATED THERETO.

On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to amend this item to replace the contract in its entirety.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance, as amended:

**ORDINANCE SBPC #1732-02-16**

**Summary No. 3328**

Introduced by: Administration on 12/1/15

Public hearing held on 12/15/15

Tabled on 12/15/15

AN ORDINANCE TO RETAIN PRIVATE OUTSIDE LEGAL COUNSEL TO REPRESENT ST. BERNARD PARISH GOVERNMENT HEREINAFTER "SBPG"), IN MAKING ITS LEGAL CLAIM FOR PAYMENTS AGAINST ENTERGY, LOUISIANA, LLC AND ANY RELATED COMPANIES, PREDECESSORS, SUCCESSORS AND ASSIGNS, AND IN ANY NEGOTIATIONS, LITIGATION OR OTHER MATTERS RELATED THERETO.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#32** On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance:

**Summary No. 3334**

Introduced by: Administration on 1/12/16

Public hearing held on 1/26/16

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AN ORDINANCE TO RETAIN PRIVATE OUTSIDE LEGAL COUNSEL TO REPRESENT ST. BERNARD PARISH GOVERNMENT, IN MAKING ITS LEGAL CLAIM FOR PAYMENTS AGAINST ATMOS ENERGY CORPORATION, LOUISIANA, LLC AND ANY RELATED COMPANIES, PREDECESSORS, SUCCESSORS AND ASSIGNS, AND IN ANY NEGOTIATIONS, LITIGATION OR OTHER MATTERS RELATED THERETO

On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to amend this item to replace the contract in its entirety.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance, as amended:

**ORDINANCE SBPC #1733-02-16**

**Summary No. 3334**

Introduced by: Administration on 1/12/16

Public hearing held on 1/26/16

AN ORDINANCE TO RETAIN PRIVATE OUTSIDE LEGAL COUNSEL TO REPRESENT ST. BERNARD PARISH GOVERNMENT, IN MAKING ITS LEGAL CLAIM FOR PAYMENTS AGAINST ATMOS ENERGY CORPORATION, LOUISIANA, LLC AND ANY RELATED COMPANIES, PREDECESSORS, SUCCESSORS AND ASSIGNS, AND IN ANY NEGOTIATIONS, LITIGATION OR OTHER MATTERS RELATED THERETO

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#33** On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1734-02-16**

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**Summary No. 3335**

Introduced by: Councilman Lewis on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO AMEND ORDINANCE SBPC #1605-01-15- TO DECLARE AS SURPLUS 2201 PECAN DRIVE, WHICH HAS BEEN ADJUDICATED TO THE PARISH AND TO AUTHORIZE THE SALE OF SAID PROPERTY TO THOMAS A. NUNEZ AND KATHRYN J. NUNEZ.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#35** On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1735-02-16**

**Summary No. 3338**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF ROMAN STREET IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT "A."

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#36** On motion of Mrs. Alcon, seconded by Mr. Lewis, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1736-02-16**

**Summary No. 3339**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

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AN ORDINANCE TO **AMEND ORDINANCE SBPC #1713-12-15**, AN ORDINANCE TO ADOPT THE 2016 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#37** On motion of Mr. Gorbaty, seconded by Mr. McCloskey, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1737-02-16**

**Summary No. 3340**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO PURCHASE LOT 1-A-7 ARABI, LOUISIANA 70032.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#38** On motion of Mr. Lewis, seconded by Mrs. Alcon, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1738-02-16**

**Summary No. 3341**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO PURCHASE 5609 E. ST. BERNARD HIGHWAY, VIOLET, LA 70092.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

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**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#39** On motion of Mr. Montelongo, seconded by Mr. Lewis, it was moved to **adopt** the following ordinance:

**Summary No. 3342**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO REVOKE THE STREET DEDICATION OF BARBARA DRIVE IN ACCORDANCE WITH THE ATTACHED SURVEY: EXHIBIT "A."

On motion of Mr. Montelongo, seconded by Mr. Lewis, it was moved to table this item until the March 1, 2016 Council meeting.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#40** On motion of Mr. Lewis, seconded by Mr. McCloskey, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1739-02-16**

**Summary No. 3343**

Introduced by: Administration on 1/26/16

Public hearing held on 2/18/16

AN ORDINANCE TO DECLARE AS SURPLUS 1719 SCHNELL DR., WHICH HAS BEEN ADJUDICATED TO THE PARISH, AND TO AUTHORIZE THE SALE OF SAID PROPERTY ACCORDING TO LAW.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

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The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#41** On motion of Mr. Gorbaty, seconded by Mr. Lewis, it was moved to **adopt** the following ordinance:

**ORDINANCE SBPC #1740-02-16**

**Summary No. 3346**

Planning Commission recommended **APPROVAL** on 1/26/16

Introduced by: Administration on 2/2/16

Public hearing held on 2/18/16

AN ORDINANCE TO APPROVE **DOCKET Z-2016-002**, PETITION OF AYCOCK STREET PROPERTIES, LLC FOR A ZONING CHANGE FROM "C-1, (NEIGHBORHOOD COMMERCIAL)" TO "C-2, (GENERAL COMMERCIAL)" FOR THE PROPERTY LOCATED AT 3624 DELILLE ST. CHALMETTE, LA 70043.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Gorbaty, Luna, Alcon, Montelongo, Lewis

**NAYS:** None

**ABSENT:** None

The Chairman, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18<sup>th</sup> day of February, 2016.

**#42 Coastal Zone Advisory Committee**

No official action taken

There being no further business for discussion, the Council Chair declared the meeting adjourned at 4:49 p.m. on the 18<sup>th</sup> day of February, 2016.

Next Regular scheduled Council Meeting will be held Tuesday, March 1, 2016 @ 7:00 p.m.

**COPIES OF ALL RESOLUTIONS AND ORDINANCES IN THEIR ENTIRETY ARE ON FILE AT THE CLERK OF COUNCIL'S OFFICE AND ARE AVAILABLE FOR PUBLIC VIEWING.**

*Roxanne Adams*

ROXANNE ADAMS  
CLERK OF COUNCIL

*Kerri Callais*

KERRI CALLAIS  
COUNCIL CHAIR

**#1**

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, MARCH 1, 2016 AT SEVEN O'CLOCK P.M.

On motion of Mr. xxxx, seconded by Mr. xxxx, it was moved to approve the minutes from the February 18, 2016 Regular Council Meeting as published in the official journal, the St. Bernard Voice on Friday, February 26, 2016.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:**

**NAYS:**

**ABSENT:**

The Council Chair, Ms. Callais, cast her vote as **xxx**.

And the motion was declared **xxxxx** on the 1<sup>st</sup> day of March, 2016.

#### CERTIFICATE

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a motion adopted at a Regular Meeting of the Council of the Parish of St. Bernard, held at St. Bernard, Louisiana, on Tuesday, March 1, 2016.

Witness my hand and the seal of the Parish of St. Bernard on this 1<sup>st</sup> day of March, 2016.

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ROXANNE ADAMS  
CLERK OF COUNCIL