



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#31

Guy McInnis
*Councilman
at Large*

George Cavignac
*Councilman
at Large*

Ray Lauga, Jr.
*Councilman
District A*

Nathan Gorbaty
*Councilman
District B*

Richard "Richie" Lewis
*Councilman
District C*

Casey W. Hunnicutt
*Councilman
District D*

**Manuel "Monty"
Montelongo III**
*Councilman
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, OCTOBER 21, 2014 AT THREE O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Gorbaty, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #1577-10-14

Summary No. 3153

Introduced by: Administration on 10/7/14

Executive Finance Committee recommended **APPROVAL** on 10/16/14

Public hearing held on 10/21/14

AN ORDINANCE TO AMEND ORDINANCE SBPC # 1457-12-13, AN ORDINANCE TO ADOPT THE 2014 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2014 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract # continued
October 21, 2014

George Cavnignac
Councilman
at Large

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

Ray Lauga, Jr.
Councilman
District A

YEAS: Gorbaty, Lewis, Hunnicutt, Cavnignac

NAYS: None

Nathan Gorbaty
Councilman
District B

ABSENT: Lauga, Montelongo

Richard "Richie" Lewis
Councilman
District C

The Council Chair, Mr. McInnis, cast his vote as **YEA**.

And the motion was declared **adopted** on the 21st day of October, 2014.

Casey W. Hunnicutt
Councilman
District D

ROXANNE ADAMS
CLERK OF COUNCIL

GUY MCINNIS
COUNCIL CHAIR

Manuel "Monty" Montelongo III
Councilman
District E

Roxanne Adams
Clerk of Council

Delivered to the Parish President 10/24/2014 11:10AM
Date and Time

Approved

Vetoed

Parish President

David E. Peralta

Returned to Clerk of the Council

10/24/2014 1:40PM
Date and Time

Received by

		St. Bernard Parish Government							
		ORDINANCE SBPC #1577-10-14							
		Summary No. 3153							
		2014 Budget Amendment 10-21-2014							
FUND	G/L ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT				
	COST CENTER	PROJECT			INCREASE	DECREASE			
157	2311	0000	570493	CIP - Capital Outlay	30,000.00				
			391000	Net Effect on Fund Balance	30,000.00				
					(30,000.00)				
<p>To recognize, per budget, a reallocation of \$30,000.00 of the contingency portion of the \$50M Bond Proceeds for the Parish's portion of a <i>Litigation Settlement concerning the re-construction of the Government Complex Building (8201 W. Judge Perez).</i></p>									

St. Bernard Parish Government										
ORDINANCE SBPC #1577-10-14										
Summary No. 3153										
2014 Budget Amendment 10-21-2014										
G/L ACCOUNT CODE										
FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE						ENTRY AMOUNT
				INCREASE	DECREASE					
061	6200	6032	430325	15,000.00		State Grants				
061	6200	6032	510401	15,000.00		Advertising				
				30,000.00						-
This Budget Amendment is to recognize, per budget, the 2014/2015 Annual CMP Grant for Tourism.										

St. Bernard Parish Government												
ORDINANCE SBPC #1577-10-14												
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2014 Budget Amendment 10-21-2014												
G/L ACCOUNT CODE												
FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE								ENTRY AMOUNT
077	5120	0000	420602	HCV Admin Revenues								INCREASE 5,197.50
077	5120	0000	505456	Salaries								DECREASE 4,158.00
077	5120	0000	505444	Taxes								1,039.50
<i>This budget amendment is to reflect the hiring of a temporary, PT employee at the office of Housing and Redevelopment, to be funded from Excess (Actual) Administrative Revenues received in 2014.</i>												
-												

St. Bernard Parish Government						
ORDINANCE SBPC #1577-10-14						
Summary No. 3153						
2014 Budget Amendment 10-21-2014						
G/L ACCOUNT CODE		ACCOUNT TITLE			ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2314	0000	450331	Fines & Court Costs	31,199.83	
001	2314	0000	505444	Pension Costs	2,800.00	
001	2314	0000	505456	Salaries	17,500.00	
001	2314	0000	505466	Taxes	253.75	
001	2314	0000	520434	Insurance - Hosp. & Life	445.28	
001	2314	0000	510460	Office Supplies	1,200.00	
001	2314	0000	510463	Postage	4,500.00	
001	2314	0000	510459	Recording Fees	1,500.00	
001	2314	0000	560107	Furniture & Fixtures	3,000.00	
					62,398.86	-
To recognize, per budget, the Prorated cost of Hiring a Hearing Officer (and providing appropriate office materials) beginning 9/15/2014. The Revenues Received are estimated on the basis of cost until we can obtain a sufficient basis for timeliness of revenues collected.						
					Prorated (9/15/2014)	
		Annual				
	Pension	10,400.00			2,800.00	
	Salaries	65,000.00			17,500.00	
	Taxes	942.50			253.75	
	Hospitalization	5,343.36			445.28	
				Equation: X/26*7; 7 payroll periods beginning 9/15/2014		
				Insurance: X/12*1; Insurance begins 3 months after employment initialized, expense incurred monthly.		

\$50MIL BOND 9.3MILLION DOLLARS DEDICATED

ORDINANCE SBPC #1577-10-14						
<u>FUND</u>	<u>COST CENTER</u>	<u>PROJECT</u>	Current Funding Obligations	Original Estimated Cost	Budget Amendment	New Estimated Cost
157	4310	0000	Munster Treatment Plant Retainage	\$ 1,600,000.00	-	\$ 1,600,000.00
157	4310	4239	DRAVO Force Main	\$ 580,048.28	-	\$ 580,048.28
157	4310	7820	Water Treatment Plant	\$ 800,000.00	-	\$ 800,000.00
157	4310	0000	Jackson/Pakenham Project	\$ 540,000.00	-	\$ 540,000.00
			Total	\$ 3,520,048.28	\$ -	\$ 3,520,048.28
<u>FUND</u>	<u>COST CENTER</u>	<u>PROJECT</u>	Current Projects Requiring Funding	Original Estimated Cost	Adjustments	New Estimated Cost
157	6200	6010	Boat House Allocation	\$ 500,000.00	-	\$ 500,000.00
157	3425	8812	MS River Bike Path Phase I, II, III & Trailheads	\$ 600,000.00	-	\$ 600,000.00
157	6110	8813	Val Riess Bike Path	\$ -	6,000.00	\$ 6,000.00
157	2311	0000	Litigation Settlement - CIP Government Complex	\$ -	30,000.00	\$ 30,000.00
157	4310	4515	Water & Sewer Warehouse	\$ 551,000.00	-	\$ 551,000.00
157	4310	0000	Wet Well Lining Bypass Pump	\$ 50,000.00	-	\$ 50,000.00
157	2161	0000	Courthouse (Isaac Deductible)	\$ 726,000.00	-	\$ 726,000.00
157	3310	0000	Fire Station #3 (Isaac Deductible)	\$ 48,758.77	-	\$ 48,758.77
157	3310	0000	Fire Station #12 (Isaac Damage)	\$ 500,000.00	-	\$ 500,000.00
157	3425	4505	GIS Mapping	\$ 900,000.00	-	\$ 900,000.00
157	6110	0000	Val Riess Turf (4 Fields - Phase 1)	\$ 607,091.00	-	\$ 607,091.00
157	3495	0000	Misc Debt	\$ 797,101.95	(36,000.00)	\$ 761,101.95
157	3495	0000	Isaac 25% Match (ineligible)	\$ 500,000.00	-	\$ 500,000.00
			Total	\$ 5,779,951.72	\$ -	\$ 5,779,951.72
				\$ 9,300,000.00	\$ -	\$ 9,300,000.00