

**St. Bernard Parish Council Executive/Finance Committee Meeting**  
8201 West Judge Perez Drive, Chalmette, LA 70043  
(504) 278-4228 Fax (504) 278-4209

**PUBLIC NOTICE**

Distribute 10/23/17

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Tuesday, October 24, 2017 9:00 a.m. Council Chambers Page 1 of 2  
Committee Members: Kerri Callais, Chair Richard "Richie" Lewis and Nathan Gorbaty

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**AGENDA**

Roll Call  
Pledge

1. Motion to approve the minutes of October 18, 2017 Executive/Finance Committee meeting.
2. **Summary No. 3537**  
Introduced by: Administration on 10/3/17

AN ORDINANCE TO ADOPT THE 2018 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

- **Fire**
- **Criminal Court 34<sup>th</sup>**
- **Council on Aging**
- **Recreation**
  - Zone 1 - Carolyn Park
  - Zone 2 - Vista/Versailles Park
  - Zone 3 - Borgnemouth Park
  - Zone 4 - Kenilworth Park
  - Recreation
  - LA Co Op Extention
  - Leisure Services
  - Tourism
  - Events Facilities
- **Debt Service Funds**
  - Description of Deb Service Funds
  - 2012 Sales Tax Refunding Bond
  - 2014 Fire Sinking Fund
- **Capital Project Funds**
  - Description of Capital Project Funds
  - Courthouse Capital Fund
  - Capital Project - Bond
  - Jackson/Pakenham Fund
  - General Fund Capital Projects
- **Internal Service Funds**
  - Description of Internal Service Funds
  - Insurance
  - Water & Sewer Self Insurance

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Council Chambers Page 2 of 2  
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**AGENDA**

- **2018 – 2022 Capital Improvement Budgets**
  - Fund 060 Community Development
  - Fund 062 Public Works
  - Fund 160 - CDBG
  - Fund 170 - HMGP
  - Fund 190 - 5255 Coastal Department
  - Fund 190 - 5256 Restore
  - Fund 829 FEMA
  - Fund 157 Capital Projects - Bond
  - Fund 162 Jackson/Pakenham
  - Fund 164 General Fund Capital Projects
  - Fund 400 Water & Sewer
  - Fund 457 Water & Sewer Capital Projects

BY THE DIRECTION OF THE CHAIR

*Kerri Callais*

Kerri Callais